

(English text signed by the President.)
(Assented to 26 November 2002.)

ACT

To appropriate adjusted amounts of money for the requirements of the State in respect of the financial year ending 31 March 2003.

BE IT ENACTED by the Parliament of the Republic of South Africa, as follows:-

Appropriation of adjusted amounts of money for requirements of State

1. Subject to the Public Finance Management Act, 1999 (Act No. I of 1999), there are hereby appropriated out of the National Revenue Fund for the requirements of the State in respect of the financial year ending on 31 March 2003, the adjusted amounts of money shown in the Schedule. 5

Short title

2. This Act is called the Adjustments Appropriation Act, 2002

SCHEDULE

Details of Vote		Details of adjusted appropriation			
No.	Title	Total per Vote and Main Division	Current	Capital	Specifically and exclusively appropriated
		R 000	P 000	P 000	P 000
1.	The Presidency <i>Aim: To enable the President and the Deputy President to fulfil their constitutional responsibilities and other related functions</i>	10 953	5 653	5 300	
1	Administration	3 085	(1 915)	5 000	
2	Support Services to the President and Deputy President	6 768	6 518	250	
3	Cabinet Office	600	550	50	
4	Policy Coordination	(1 600)	(1 600)		
5	National Youth Commission Of which Transfers – National Youth Commission	2 100	2 100 2 100 2 100		
2	Parliament <i>Aim: To provide the support services required by Parliament to fulfil its constitutional functions, assist political parties represented in Parliament to secure administrative support and to service constituents, and to provide Members of Parliament with the necessary facilities</i>	10 867	10 861		
1	Administration	10 867	10 867		
3	Foreign Affairs <i>Aim: To be the lead agency responsible for the formulation, coordination, implementation and management of South Africa's foreign policy and international relations programmes throughout the world</i>	230 326	121 272	109 054	
1	Administration	(35 650)	(30 150)	(5 500)	
2	Foreign Relations	141 600	121 622	19978	
3	Public Diplomacy and Protocol	1 300	1 300		
4	Foreign Properties	94 576		94 576	
5	Auxiliary and Associated Services Of which Transfers	28500	28 500 28 500		
4	Home Affairs <i>Aim: To protect and regulate the interests of the inhabitants of South Africa, in respect of their individual status, identity and specific rights and powers and to promote a supporting service to this effect</i>	235564	67 729	167 835	
1	Administration	(1 228)	(3865)	2 637	
2	Services to Citizens Of which – Home Affairs National Identification System (HANIS)	143 073	22 044	121 029	118 400
3	Migration	44967	44751	216	
4	Auxiliary and Associated Services Of which Transfers – Independent Electoral Commission	48 752	4799 1 799 1 799	43 953	
S	Provincial and Local Government <i>Aim: To develop and promote a national system of cooperative governance and to support the development of provincial and local government</i>	194 652	150 197	44 465	
1	Administration	5374	4141	1233	

No.	Details of Vote Title	Details of adjusted			Specifically and exclusively appropriated
		Total per Vote and Main Division	Current	Capital	
		R000	R000	R000	R000
	2 Governance and Development	41 999	(296)	42 295	
	Of which				
	Transfers		2000	42 090	
	Grants to provinces (conditional)				
	- Consolidated Municipal Infrastructure Programme				
	Management Support		2000		
	Grants to local government				
	- Consolidated Municipal Infrastructure Programme				
	- Local Economic Development and Social Plan Grant			29898	
				12201	
	3 Institutional Reform and Support	145 581	145 575	6	
	Of which				
	Transfers		137915		
	- Local government equitable share		111136		
	Grants to provinces (conditional)				
	- Local government support		3 000		
	Grants to local government				
	- Local Government Transition Fund		23 238		
	- Municipal systems improvement programme		541		
	4 Auxiliary and Associated Services	1 708	777	931	
	Of Which				
	Transfers		100		
	- Municipal Demarcation Board		100		
6	Public Works	244 421	244421		
	Aim: To provide and manage, an <i>accordance with</i> prescribed standards <i>and directives</i> , the accommodation, housing, land and infrastructure <i>needs of</i> national departments, and render associated and supporting services and promote the National Public Works Programme				
	1 Administration	34 255	34 255		
	2 Provision of Land and Accommodation	205 823	205 823		
	4 Auxiliary and Associated Services	4 343	4 343		
	Of which				
	Transfers		4343		
	- Commonwealth War Graves Commission and United Nations		4 343		
7	Government Communication and Information System	8 864	8470	394	
	Aim: To provide a comprehensive communication service on <i>behalf of</i> Government and to promote good governance, reconstruction and development, nation <i>building and reconciliation</i>				
	1 Administration	0552	6510	42	
	2 Policy and Research	(6 232)	(6232)		
	3 Government and Media Liaison	2 541	2 455	86	
	4 Provincial and Local Liaison	56	56		
	5 Communication Service Agency	5 947	5681	266	
8	National Treasury	363 439	358 439	5000	
	Aim: To promote economic <i>development, good</i> governance, social progress and rising living standards <i>through accountable, economic, efficient, equitable and sustainable public</i> finances				
	1 Administration	40889	18889	22000	
	2 Economic Planning and Budget Management	19080	19080		
	6 Asset and Liability Management	148	148		

Details of Vote		Details of adjusted appropriation			
No.	Title	Total per Vote and Main Division	Current	Capital	Specifically and exclusively appropriated
		R'000	R'000	R'000	R'000
	4 Procurement Management, Financial Systems and Public Management Act Implementation and Coordination	(598)	(598)		
5	Financial Accounting and Reporting Of which Transfers	(19 885)	(19885) 3 800		
6	Provincial and Local Government Transfers Of which Transfers Grants to local government (conditional) - Restructuring	75000	75000 75 000 75000		
8	Fiscal Transfers Of which Transfers - Lesotho and Namibia monetary compensation -African Development Bank - SA Revenue Service - Financial and Fiscal Commission - Secret Services Account	248805	265 805 265 805 155173 84 654 3 000 22 978	(17000) (17 000) (17000)	
9	Public Enterprises Aim: To direct and manage the accelerated restructuring of state-owned enterprises to maximise shareholder value	193801	193501	300	
1	Administration	403	103	300	
2	Restructuring of State Owned Enterprises	191 385	191 385		
3	Performance Monitoring and Strategic Analysis	1 410	1 410		
4	Alternative Service Delivery	603	603		
10	Public Service and-Administration Aim: To lead the modernisation of the public service by assisting government departments to implement their management policies, systems and structural solutions, within a generally applicable framework of norms and standards, in order to improve service delivery	-11 415	11 328	87	
1	Administration	(2206)	(2291)	85	
2	Functional Assistance to the Minister	13 621	13 619	2	
11	Public Service Commission Aim: To promote the constitutional values and principles of public administration in the Public Service	2 276	2056	220	
1	Administration	241	71	170	
2	Human Resource Management and Labour Relations	247	247		
3	Good Governance and Service Delivery	1 788	1 738	50	
12	South African Management Development Institute (SAMDI) Aim: To provide practical and customer-driven interventions for public sector organisations to improve performance and enhance service delivery	5 726	5 228	498	
1	Administration	1721	1 223	498	
2	Public Sector Organisational and Staff Development Of which Transfers - Training Training Account	4 005	4 005 1 000 1000		

Details of Vote		Details of adjusted appropriation			
No.	Title	Total per Vote and Main Division	Current	Capital	Specifically and exclusively appropriated
13	Statistics South Africa Aim: To provide timely, accurate and <i>accessible official statistics</i> to inform economic growth, development and democratic <i>governance in</i> South Africa through a National Statistics System	R000 88 080	R'000 65 778	R000 22 302	R000
	1 Administration	24421	18362	6059	
	2 Statistical Services	13659	2 970	10 689	
	3 Population Census	50 000	44 446	5 554	
14	Arts, Culture, Science and Technology Aim: To realise the full potential of the arts, culture, science and technology, in social and economic development, in nurturing creativity and <i>innovation, and</i> promoting the diverse heritage of our nation	(915930)	(838 050)	(77880)	
	1 Administration	(23 426)	(23438)	12	
	2 Arts and Culture	(349 964)	(272 219)	(77745)	
	Of which				
	Transfers		(249 345)	(77918)	
	Including;				
	- Arts, cultural and heritage institutions		(97959)	(43216)	
	- Conservation bodies		(12774)		
	- National Arts Council		(20138)		
	3 National Archives of South Africa	(14 390)	(14131)	(259)	
	Of which				
	Transfers		600		
	4 National Language Services	(36 494)	(35567)	(927)	
	Of which				
	Transfers		(11 759)		
	Including:				
	- Pan South African Language Board		(10780)		
	5 Science, Technology and Meta-Information	(491 656)	(492 695)	1 039	(4000)
	Of which				
	- Biotechnology strategy				
	Transfers		(475 652)		
	- Science, technology and knowledge system development and maintenance		(173 862)		
	- Technology development		(26535)		
	- Science and society		(976)		
	- Human Sciences Research Council		(43391)		
	- Council of the Africa Institute of South Africa		(5987)		
	- Foundation for Education, Science and Technology		(5 117)		
	- National Research Foundation		(199 344)		
	- National Laser Trust		(4300)		
	- National Library		(13244)		
	- Library for the Blind		(2510)		
	- Literature for the visually handicapped		(416)		
15	Education Aim: To develop, maintain and support a <i>South African education and training system for the 21st century</i>	72859	63 995	8864	
	1 Administration	623	373	250	
	Of which				
	Transfers		104		
	- Sector Education and Training Authority		104		

Details of Vote		Details of adjusted appropriation			
No.	Title	Total per Vote and Main Division	Current	Capital	Specifically and exclusively appropriated
		R'000	R1000	R'000	R000
2	Planning and Monitoring Of which - Thuba Makhote (National School Building Project)	12185	(627)	12812	12 536
3	General Education Of which -- National Adults Basic Education and Training Project (Ikhwelo) Transfers Guidance, Counselling and Youth Development Centre for Africa Grants to Provinces (conditional) - HIV/Aids - Early Childhood Development	(15 333)	(17808)	2475	(26842)
4	Further Education Of which Transfers - South African Qualifications Authority - Council for Quality Assurance in General and Further Education and Training	23266	22 920	346	
5	Higher Education Of which Transfers - Financial assistance to universities and technikons - National Student Financial Aid Scheme - Council of Higher Education - Fulbright Commission	52746	59822	(7076)	
6	Auxiliary and Associated Services Of which Transfers Grants to provinces (conditional) - Financial management and quality enhancement	(628)	(685)	57	
16	Health Aim: To promote the <i>health</i> of all people in South Africa through a caring and effective national <i>health system</i> based on the primary health care <i>approach</i>	488 667	336 652	132215	
1	Administration	11 001	8 154	2 847	
2	Strategic Health Programmes Of which - Poverty Relief Transfers Including: - HIV/Aids - Non-governmental organisations - Government Aids Action Plan - Non-governmental organisations - Mental health and substance abuse - Non-governmental organisations - SACENDU - South African Aids Vaccine initiative Grants to provinces (conditional) - HIV/Aids - Integrated Nutrition Programme	73489	73 121	368	6513
3	Health Service Delivery Of which Transfers - National Health Laboratory Services - Disease prevention and control - Non-governmental organisations - Medical Legal Services - Medical Research Council (malaria) Grants to provinces (conditional) Cholera - Hospital management and quality improvement - Hospital revitalisation - National tertiary services - Health professions training and development	384 377	255 377	129000	

Details of Vote		Details of adjusted appropriation			
No.	Title	Total per Vote and Main Division	Current	Capital	Specifically and exclusively appropriated
		Ff000	R000	R'000	R000
17	Housing Aim: To <i>determine, finance, promote, coordinate, communicate and monitor</i> policy in respect of housing settlement and human settlement	54681	(8319)	63000	
	1 Administration	(4 044)	(4984)		
	2 Policy Planning Of which Transfers - Habitat Foundation	(1 078)	(1078)	10 10	
	3 Programme Management Of which Transfers Grants to provinces (conditional) - Human Settlement Redevelopment Programme	(3709)	(5709)	2000 2000 2000	
	4 Housing Performance 01 which Transfers - South African Housing Trust - Social Housing Foundation	6 552	6552		
			6226 (11 121) 17 347		
	5 Communication	(3 100)	(3100)		
	6 Housing Development Funding Of which Transfers Grants to provinces (conditional) Addition to the capital of the SA Housing Fund	61 000		61 000 61 000 61 000	
18	Social Development Aim: To <i>contribute to</i> improving <i>the</i> quality of life of the poor, the vulnerable and the excluded within South African society <i>through an</i> integrated and caring system of social development grants and services	10990	10 504	486	
	1 Administration	1 608	1 122	486	
	2 Social Security, Policy and Planning Of which Transfers - International Social Security Association	1 289	1 289	212 212	
	3 Grant Systems and Administration	6087	6 087		
	4 Welfare Services Transformation	(1 017)	(1 017)		
	5 Development Implementation Support Of which Transfers - HIV/Aids (transfers to non governmental organisations) Grants to provinces (conditional) - HIV/Aids	1 983	1 983	700 700 1000	
	6 Population and Development	1 040	1 040		
19	Sport and Recreation South Africa Aim: To improve the quality of life of all South Africans through the <i>promotion of sport and recreation</i> in the country and through participation internationally	15575	15316	259	
	Administration Of Which Transfers - Sector Education and Training Authority	497	294	203	
			(112) (112)		

Details of Vote		Details of adjusted appropriation			
No-	Title	Total per Vote and Main Division	Current	Capital	Specifically and exclusively appropriated
		R'000	R'000	R'000	R'000
	2 Funding, Policy and Liaison Of which Transfers - South African Sports Commission - Macro bodies, national federations and recreation providers	14748	14692	56	
	3 Building for Spoil and Recreation	330	330		
20	Correctional Services Aim: To contribute towards maintaining <i>and protecting</i> a just, peaceful and safe society by enforcing court-imposed sentences and detaining prisoners in safe custody	141 922	26236	115 686	
	1 Administration Of which Transfers - Police Security Legal and Correctional Services Sector Education and Training Authority	136769	135088 (2000) (2000)	1 681	
	2 Incarceration Of which Transfers - Gratuities to prisoners	74204	73636 769 769	568	
	3 Rehabilitation	14714	14849	(135)	
	4 Community Corrections	(13812)	(14801)	989	
	5 Facility Management and Capital Works	(62898)	(175 786)	112 888	
	6 Internal charges	(7055)	(6750)	(305)	
21	Defence Aims: To defend and protect South Africa, its territorial integrity and its people in accordance with the Constitution and the principles of international law regulating the use of force	430354	428 944	1410	
	1 Administration	47 013	47043		
	2 Landward Defence	66204	66 204		
	3 Air Defence	21 774	21 774		
	4 Maritime Defence	(2 162)	(2162)		
	5 Military Health Support	14196	14 196		
	6 Defence Intelligence	(6 322)	(6322)		
	7 Joint Support Of which Transfers Including: - Payment as an act of grace Capt. (SAN) yR. Neilson	42502	41 092 3400 350	1 410	
	8 Command and Control	86 344	86 344		
	9 Special Defence Account Of which Transfers Including: - Special Defence Account	160775	160775 160775		
			160775		

Details of Vote		Details of adjusted appropriation			
No.	Title	Total per Vote and Main Division	Current	Capital	Specifically and exclusively appropriated
22	Independent Complaints Directorate Aim: To investigate complaints of <i>misconduct and criminality</i> allegedly committed by members of the South African Police Service (SAPS) and the <i>Municipal Police Service</i> (MPS) and to propose reforms to reduce the <i>incidence</i> of the behaviour that gives rise to such complaints	R'000 528	8000 (2990)	R'000 3518	1000
	1 Administration Of which Transfers - Public Sector Education and Training Authority	1 770	865 (193) (193)	905	
	2 Investigation of Complaints	697	(2263)	2 960	
	3 Monitoring and Development	(1 939)	(1 592)	(347)	
23	Justice and Constitutional Development Aim: To <i>uphold and protect</i> the Constitution and the rule of law and to render accessible, fair, speedy and cost-effective administration of Justice, in the interests of a safer and more secure South Africa	158 879	70431	88 448	
	1 Administration	23658	16338	7 320	
	2 Administration of Courts	86 199	60 094	26 105	
	3 State Legal Services	(835)	(535)	(300)	
	4 National Prosecuting Authority	6252	10 929	(4677)	
	5 Auxiliary and Associated Services Of which Transfers - Human Rights Commission - Commission on Gender Equality - Public Protector	43605	(16395) 1 367 443 289 635	60000	
24	Safety and Security Aim: To prevent, combat and investigate crime, maintain public order, protect and secure inhabitants of South Africa and their property and uphold and enforce the law	509 825	468 825	41 000	
	1 Administration	171 645	130 645	41 000	
	2 Crime Prevention	157138	157 138		
	3 Operational Response Services	28 777	28 777		
	4 Detective Services and Crime Intelligence	84895	84 895		
	5 Protection Services	67 370	67370		
25	Agriculture Aim: To lead agricultural development for economic growth, equity and social development in South Africa through the provision of national leadership, regulatory and coordination services, agricultural risk management and targeted transitional programmes	27 859	14 167	13692	
	Administration Of Which Transfers - Onderstepoort Biological Products Ltd.	30416	12693 1 550 1 550	17723	

Details of Vote		Details of adjusted appropriation			
No.	Title	Total per Vote and Main Division	Current	Capital	Specifically and exclusively appropriated
		R'000	R'000	R'000	R'000
	2 Farmer Support and Development Of which Transfers Including: - Ncera Farms Pty Ltd	3477	3477 5065 65		
	3 Agricultural Trade and Business Development	(1115)	(1115)		
	4 Agricultural Research and Economic Analysis	616	616		
	5 Agricultural Production	(131)	(131)		
	6 Sustainable Resources Management and Use Of which Transfers - Land care projects (national share)	809	744 i 000) (1 000)	65	
	7 National Agricultural Regulatory Services	7 382	6 755	627	
	8 Agricultural Communication Planning and Evaluation	(13595)	(8872)	(4723)	
26	Communications Aim: To formulate policy and ensure implementation for the telecommunications, postal and broadcasting services, and the control of transfers to the South African Post Office, the South African Broadcasting Corporation, the <i>Independent Communications Authority of South Africa</i> , the <i>National Electronic Media Institute of South Africa</i> and the Universal Service Agency	64 239	41789	22 450	
	1 Administration	7 (053	7068		
	2 Telecommunications Policy Of which Transfers - Sector Education and Training Authority - University of Stellenbosch - Emergency Communication Fund	16874	(5576) (10050) (2050) (8 000)	22 450 20000 20 000	
	3 Postal Services	999	999		
	4 Multi-Media Services Policy Of which Transfers - Youth programming - Independent Communications Authority of South Africa	39011	39011 38 539 1000 37539		
	5 Auxiliary and Associated Services	287	287		
27	Environmental Affairs and Tourism Aim: To lead environmental management and tourism in the interest of <i>sustainable development</i> for all	249 966	173 797	76 169	
	1 Administration	2713	2030		
	2 Environmental Planning and Coordination Of which Transfers - Council for Scientific and Industrial Research -- Johannesburg World Summit Company	159 136	158 607 157954 354 137 600	529	
	3 Marine and Coastal Management	1 208	1208		

Act No. 73, 2002

ADJUSTMENTS APPROPRIATION ACT, 2002

Details of Vote		Details of adjusted appropriation			
No.	Title	Total per Vote and Main Division	Current	Capital	Specifically and exclusively appropriated
		R000	R'000	R'000	R'000
4	Tourism	(19876)	(20038)	162	
	Of Which				
	Transfers		(20000)		
5	Environmental Quality and Protection	10134	10054	80	
	Of which				
	Transfers		(2082)		
	– South African Weather Service		(3082)		
	– Nelson Mandela Metropol		1 000		
6	Biodiversity and Heritage	61 911	21 209	40702	
	Of which				
	Transfers		22005	40 000	
	Including:				
	–South African National Parks			40000	
	– National Botanical Institute		1725		
	– Pretoria University		140		
	– Potchefsiroom University		140		
7	Auxiliary and Associated Services	34740	727	34013	
28	Labour	79289	18 542	60 747	
	Aim: To contribute to the reduction of <i>unemployment, poverty and inequality through</i> policies and programmes, developed in consultation with role players, aimed at improved economic efficiency and productivity, skills development and employment creation, sound labour relations, eliminating <i>inequality and discrimination in</i> the workplace, alleviating poverty in the workplace, as well as employment, and <i>protection and</i> enhancement of worker rights and benefits				
1	Administration	70251	9504	60747	
2	Occupational Health and Safety of Persons	202	202		
4	Employment and Skills Development Services	956	956		
	Of which				
	Transfers		6 000		
5	Labour Relations	902	902		
6	Labour Policy	68	68		
7	Service	6820	6820		
8	Auxiliary and Associated Services	90	90		
29	Land Affairs	– 127 654	37 250	90 404	
	Aim: To create an <i>equitable and sustainable land dispensation</i> that promotes <i>social and economic development</i>				
1	Administration	18797	12 344	6 463	
2	Surveys and Mapping	3296	2018	1278	
3	Cadastral Surveys	1 449	1 449		
4	Restitution	68694	16 304	52 390	
	Of which				
	Transfers			52 652	
	– Restitution grants			52652	

Details of Vote		Details of adjusted appropriation			
No.	Title	Total per Vote and Main Division	Current	Capital	Specifically and exclusively appropriated
		R'000	R'000	R'000	R'000
5	Land Reform Of which Transfers - Land reform grants	31 067	1 543	29524 29080 29080	
6	Spatial Planning and information	(2 752)	(2687)	(65)	
7	Auxiliary and Associated Services	7 103	6279	824	
30	Minerals and Energy Aim: To address historical <i>imbalances in South Africa</i> through <i>equitable redistribution of energy and mineral resources</i> , <i>positioning both sectors</i> for global leadership and developing South Africa's human resources for the strategic management of these industries	46720	17616	29 104	
1	Administration	6 248	5 225	1 023	
2	Promotion of Mine Safety and Health	6 294	6044	250	
3	Mineral Development	194	38	156	
4	Energy Management Of which Transfers - National Electrification Programme - National share - Electricity Basic Service Support Tariff	28 234	6 309 (2000) (5 000) 3 000	21 925 21 895 21 895	
5	Associated Services Of which Transfers Including: - South African Nuclear Energy Corporation	5 750		5750 5 000 000	
31	Trade and Industry Aim: To lead and facilitate access to sustainable economic activity and employment for all South Africans through higher levels of investment, <i>increased access</i> for South African products in international markets, and to create a fair, competitive and efficient marketplace for <i>domestic and foreign</i> businesses as well as for consumers	86253	87 764	(1511)	
1	Administration Of which Transfers - Council for Scientific and Industrial Research - Sector Wide Enterprise, Employment and Equity Programme	79871	79 140 7 501 7 500 1	731	
2	International Trade and Economic Development Of which Transfers - World Trade Organisation -Commission for International Trade Administration - Board on Tariffs and Trade -Organisation for the Prevention of Chemical Warfare - Protechnik Laboratories	18371	18371 (5067) 932 (9998) (1) 2 900 1 100		

Details of Vote		Details of adjusted appropriation			
No.	Title	Total per Vote and Main Division	Current	Capital	Specifically and exclusively appropriated
		R000	R000	R000	R000
3	Enterprise and Industry Development	88 377	90 457	(2080)	
	Of which				
	Transfers		75351		
	Including:				
	- South African National Accreditation System		i 500		
	- Council for Scientific and Industrial Research				
	National Cleaner Production Centre		i 000		
	-- National Measuring Standards		2000		
	- Technology and Human Research for Industry Programme - contribution to National Research Foundation		10 001		
	- Support Programme for Industrial Innovation - to Industrial Development Corporation		20 849		
	- Technology Incubator Development		21 250		
	- Technology Transfer Agency		2 950		
	Technology Venture Capital		1		
	Technology for Women in Business		6000		
	- Environmental Support Fund		(1000)		
	- Organisation for the Prevention of Chemical Warfare		(2500)		
	-- United Nations Industrial Development Organisation		4000		
	- National Manufacturing Advisory Centre Coordinating Body		25000		
	- SA Women's Empowerment Network		999		
	- National Empowerment Fund		4500		
	- Spatial Development initiatives - Development Bank of Southern Africa		(15200)		
4	Consumer and Corporate Regulation	5 738	6 250	(512)	
	Of which				
	Transfers		52 531		
	- National Lotteries Board		(3499)		
	- National Liquor Advisory Authority		(999)		
	- Competition Commission		(2000)		
	- SABS Trade Metrology		2000		
	- Micro-Finance Regulatory Council		(2500)		
	- World Intellectual Property Organisation		(700)		
	- Companies and Intellectual Property Registration Office		60 229		
5	The Enterprise Organisation	(132 734)	(133084)	350	
	Of which				
	Transfers		(147 827)		
	Including:				
	- Critical Infrastructure		45200		
	- Competitiveness Fund		10000		
	- Enterprise Development		(144 713)		
	Manufacturing Development Programme Incentives		(15 000)		
	Taxi recapitalisation allowance		(49999)		
	- Small, Medium Manufacturing Development Programme		6 686		
6	Trade and Investment South Africa	26 630	26630		
	Of which				
	Transfers		(8119)		
	Including:				
	- Trade and Investment South Africa		(7118)		
	- Export Credit Insurance Corporation		134999		

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Details of Vote		Details of adjusted appropriation			
No.	Title	Total per Vote and Main Division	Current	Capital	Specifically and exclusively appropriated
		R'000	R'000	R'000	R'000
32	Transport Aim: To facilitate the provision of an affordable, safe and sustainable national transport system, which is responsive, accountable and transparent to all key stakeholders	488566	299788	188778	
1	Administration Of which Transfers	7024	6325	699	
			2 500		
2	Regulation and Safety Of which Transfers - South African Roads Agency -- Allocation - Road Traffic Operation Policy and Information - National Sea Rescue Institute	90089	48055	42 034	
			6468	42 000	
			6001	42 000	
			467		
3	Policy, Strategy and Implementation Of which Transfers - Bicycle Project - Passenger Transport Operation --Rail -Bus -Taxi - National Land Transport Transition Act	391 453	245 408	146 045	
			231 808	146 000	
			500		
			178500	146000	
			40000		
			2000		
			10808		
33	Water Affairs and Forestry Aim: To ensure the availability and supply of water on a national level to ensure the equitable and efficient provision of water services at local level and promote sustainable development of forestry	204 182	86 919	117 263	
1	Administration	5113	4955	158	
2	Water Resource Assessment	500	500		
3	Integrated Water Resource Planning Of which Transfers	888	(40)	908	
				<i>908</i>	
4	Water Resource Development	3 989	3 904	85	
5	Regional Implementation Of Which Grants to local government - Implementation of water services projects Transfers -Water Trading Account	165 930	49818	116 112	
			38237		115 000
			38 237		
6	Integrated Water Resource Management	(784)	(784)		
7	Water Services	(233)	(233)		
8	Forestry	28 799	28799		

Act No. 73, 2002

ADJUSTMENTS APPROPRIATION ACT.2002

Details of Vote		details of adjusted appropriation			
No.	Title	Total per Vote arid Main Division	Current	Capital	Specifically and exclusively appropriated
		R'000	R'000	R'000	R000
34	Arts and Culture Aim: To realise the full potential of arts, culture <i>and language</i> in social <i>and economic</i> development, and to promote the diverse heritage <i>of our nation</i>	457 759	348 535	109 224	
	1 Administration	11 940	11 806	134	
	2 Arts, Culture and Language in Society Of which Transfers -National Arts Council -- Pan South African Language Board	128 617	126 706 101 905 20 205 18 633	1 911	
	3 Culture Development and International Relations Of which Transfers	65466	65466 60 347		
	4 Heritage, National Archives and National Library Services Of Which Transfers Including: --Arts, Cultural and Heritage Institutions -- Conservation Bodies -- National Library -- Library for the Blind - Literature for the Visually Handicapped	251 736	144 557 126516 100 351 9550 1 883 9933 312	107 179 106918 43216	
35	Science and Technology Aim: To realise the full <i>potential of science and technology</i> in social <i>and economic</i> development, through the developmet <i>of human resources</i> , research and innovation	524 062	501 039	23 023	
	1 Administration	21 335	20 278	1 057	
	2 Knowledge Systems Of which Transfers Including: -- Foundation for Education, Science and Technology --National Research Foundation	241 250	229 642 220 940 5 117 189 344	11 608 11 000 4300	
	3 Government Science and Technology System Of which Transfer Including: --Council of the Africa Institute of South Africa	16 608	16 424 8 176 5 987	184	
	4 Innovation Enhancement Of which Transfers Including: -- National Laser Trust -- Human Sciences Research Council -- Library for the Blind -- National Library Literature for the visually handicapped	244869	234695 228 576 4300 43391 627 3 311 104	10174 10000	
Total		4905493	3443689	1 461 804	