

(English text signed by the President.)  
(Assented to 24 November 2006.)

# ACT

To appropriate adjusted amounts of money from the National Revenue Fund for the requirements of the State in respect of the financial year ending 31 March 2007; and to provide for subordinate matters incidental thereto.

## PREAMBLE

**WHEREAS** section 213(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the National Revenue Fund only in terms of an appropriation by an Act of Parliament;

**AND WHEREAS** section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides that Parliament must appropriate money for each financial year for the requirements of the State,

**B**E IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

## Definitions

1. In this Act, unless the context indicates otherwise—
  - “**conditional grants**” means conditional allocations to provinces, local government or municipalities from the national government’s share of revenue raised nationally, contemplated in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996; 5
  - “**current payments**” means any payment made by a national department in respect of the operational requirements of that department, and includes payments for the compensation of employees and payments for goods and services, interest, rental of immovable property and financial transactions relating to assets and liabilities, but excludes transfers and subsidies, payments for capital assets and payments made under section 73 of the Public Finance Management Act; 10
  - “**main division within a vote**” has the meaning assigned to it in section 1 of the Public Finance Management Act; 15
  - “**payments for capital assets**” means any payment made by a national department—
    - (a) for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the national department making the payment; and 20
    - (b) that must be classified as or deemed to be payments for capital assets in accordance with the *Reference Guide to the new Economic Reporting Format* (November 2003, Version 2) and the *Asset Management Framework* (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act; 25
  - “**Public Finance Management Act**” means the Public Finance Management Act, 1999 (Act No. 1 of 1999);
  - “**transfers and subsidies**” means any payment made by a national department to another organ of state or any other person in respect of which the national department does not receive a benefit of similar value directly in return, and includes the payment of conditional grants. 30

**Appropriation of money for requirements of State**

2. (1) Adjusted appropriations by Parliament of money from the National Revenue Fund for the requirements of the State in the 2006/07 financial year, to votes and main divisions within a vote, and for specific listed purposes, are set out in the Schedule.

(2) The spending of appropriations contemplated in subsection (1) is subject to the Public Finance Management Act. **5**

**Appropriation listed as specifically and exclusively**

3. Despite the provisions of any law, appropriations to a vote or main division within a vote that are listed as specifically and exclusively appropriated in the Schedule may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of Parliament amends or changes the purpose for which it was allocated. **10**

**Short title**

4. This Act is called the Adjustments Appropriation Act, 2006.

| Details of Vote |  |                 |                  |                         |                            |
|-----------------|--|-----------------|------------------|-------------------------|----------------------------|
| Vote            |  |                 | Current Payments | Transfers and Subsidies | Payments of Capital Assets |
|                 |  | R'000           | R'000            | R'000                   | R'000                      |
| <b>1</b>        | <b>The Presidency</b><br>Aim: To provide <i>leadership</i> in developing and managing <i>government's</i> strategic agenda   | <b>(17 058)</b> | <b>(15 121)</b>  | <b>(2 057)</b>          | <b>12</b>                  |
|                 | 1 Administration .....   | 2 262           | 1 319            | 943                     |                            |
|                 | 2 Support Services to the President and Deputy President .....   | (4 828)         | (1 948)          | (3 000)                 | 12                         |
|                 | Of which   |                 |                  |                         |                            |
|                 | - Development Bank of Southern Africa  |                 |                  | (3 000)                 |                            |
|                 | 3 Communications.....  | 500             | 500              |                         |                            |
|                 | 4 Cabinet Office.....  | (13 703)        | (13 703)         |                         |                            |
|                 | 5 Policy Co-ordination .....   | (1 289)         | (1 289)          |                         |                            |
| <b>2</b>        | <b>Parliament</b><br>Aim: To provide the <i>support</i> services required by <i>Parliament</i> to fulfil its <i>constitutional</i> functions, to assist political parties represented in Parliament to secure administrative support and service constituents, and to provide members of <i>Parliament</i> with the necessary facilities |                 | <b>(144)</b>     | <b>378</b>              | <b>(234)</b>               |
|                 | 1 Administration .....   | 470             | 650              | 22                      | (202)                      |
|                 | 2 Members' Facilities.....   | (700)           | (794)            | 126                     | (32)                       |
|                 | 3 Associated Services .....  | 230             |                  | 230                     |                            |
|                 | Of which   |                 |                  |                         |                            |
|                 | - International associations   |                 |                  | 230                     |                            |
| <b>3</b>        | <b>Foreign Affairs</b><br>Aim: To <i>formulate</i> , <i>co-ordinate</i> , implement and manage South Africa's foreign policy and <i>international</i> relations <i>programmes</i> throughout the world   |                 | <b>78 768</b>    | <b>1 089</b>            | <b>(7 985)</b>             |
|                 | 1 Administration .....   | (11 172)        | 22 415           | 170                     | (33 751)                   |
|                 | 2 Foreign Relations.....   | 6 194           | 51 981           | 1 044                   | (46 831)                   |
|                 | Of which   |                 |                  |                         |                            |
|                 | - International relations  | 4 978           | 4 372            | (125)                   | 73                         |
|                 | Of which   |                 |                  |                         |                            |
|                 | - International associations   |                 |                  | (1 016)                 |                            |
|                 | - International relations  |                 |                  | 1 016                   |                            |
|                 | - International relations  |                 |                  | (66)                    |                            |
|                 | - International relations  |                 |                  | 66                      |                            |
| <b>4</b>        | <b>Home Affairs</b><br>Aim: To <i>protect</i> and regulate the interests of the inhabitants of the Republic of South Africa regarding their individual status, identity and <i>specific</i> rights and powers, and to promote a supporting service for this  |                 | <b>(7 616)</b>   | <b>5 700</b>            | <b>1 911</b>               |
|                 | 1 Administration .....   | (16 522)        | (16 378)         | 1                       | (145)                      |
|                 | 2 Delivery of Services.....  | 10 822          | 8 762            | (1)                     | 2 061                      |
|                 | 3 Auxiliary and Associated Services.....   | 5 700           |                  | 5 700                   |                            |
|                 | Of which   |                 |                  |                         |                            |
|                 | - Film and Publication Board   |                 |                  | 5 700                   |                            |

| Vote     | Details of Vote  | Details of adjustments appropriation |                        |                               |                                   |
|----------|--|--------------------------------------|------------------------|-------------------------------|-----------------------------------|
|          |  | R'000                                | Current Payments R'000 | Transfers and Subsidies R'000 | Payments for Capital Assets R'000 |
| <b>5</b> | <b>Provincial and Local Government</b><br><i>Aim:</i> To <i>develop</i> and promote a national system of <i>integrated</i> and <i>co-operative</i> governance, and to support provincial and local government  | <b>488 848</b>                       | <b>(3 847)</b>         | <b>491 137</b>                | <b>1 551</b>                      |
|          | 1 Administration .....   | (4 205)                              | (3 902)                | 34                            | (63)                              |
|          | 2 Governance, Policy and Research .....  | 6 952                                | 6 926                  | 18)                           | 4                                 |
|          | 3 Urban and Rural Development .....  | (2 269)                              | (2 210)                | 13)                           | (4)                               |
|          | 4 Systems and Capacity Building .....  | (2 497)                              | (4 465)                | 3                             | 1 96)                             |
|          | 5 Free Basic Services and Infrastructure.....  | (2 588)                              | (2 803)                | 17)                           | 23)                               |
|          | 5 Provincial and Local Government Transfers .....  | 490 848                              |                        | 490 848                       |                                   |
|          | Of which   |                                      |                        |                               |                                   |
|          | Conditional Grants to <b>Local</b> Government  |                                      |                        | 490 848                       |                                   |
|          | – Municipal Infrastructure Grant   |                                      |                        |                               |                                   |
|          | 7 Fiscal Transfers.....  | 2 607                                | 2 607                  |                               |                                   |
| <b>6</b> | <b>Public Works</b><br><i>Aim:</i> To provide and manage the accommodation, housing, land and <i>infrastructure</i> needs of national departments; co-ordinate the National Expanded Public Works Programme; and <i>optimise growth</i> , employment and <i>transformation</i> in the construction and property industries | <b>36 581</b>                        | <b>121 111</b>         | <b>68 11</b>                  | <b>(91 347)</b>                   |
|          | 1 Administration .....   |                                      | 38 110                 | 890                           | (39 00)                           |
|          | 2 Provision of Land and Accommodation .....  | (32 588)                             | 17 913                 | 1 846                         | (52 347)                          |
|          | 3 National Public Works Programme .....  | 65 088                               | 65 088                 |                               |                                   |
|          | 4 Auxiliary and Associated Services .....  | 4 081                                |                        | 4 081                         |                                   |
|          | Of which   |                                      |                        |                               |                                   |
|          | – Parliamentary Villages Management Board  |                                      |                        | 4 081                         |                                   |
| <b>7</b> | <b>Government Communication and Information System</b><br><i>Aim:</i> To provide a comprehensive communication service on behalf of government to facilitate the involvement of the <i>majority of</i> South Africans in governance, <i>reconstruction</i> and development, nation building and reconciliation             | <b>6 543</b>                         | <b>5 849</b>           | <b>201</b>                    | <b>49</b>                         |
|          | 1 Administration .....   | 1 088                                | 625                    | 17                            | 44)                               |
|          | 2 Policy and Research .....  | (27)                                 | (43)                   | 2                             | 1)                                |
|          | 3 Government and Media Liaison .....   | (195)                                | (199)                  | 4                             |                                   |
|          | 4 Provincial and Local Liaison .....   | (376)                                | (431)                  | 52                            |                                   |
|          | 5 Communication Service Agency .....   | (190)                                | (315)                  | 125                           |                                   |
|          | 7 Government Publication .....   | 6 243                                | 6 212                  | 1                             | 3)                                |

| Vote     | Details of Vote   | Details of adjustments appropriation |                        |                               |                                  |
|----------|---|--------------------------------------|------------------------|-------------------------------|----------------------------------|
|          |   | R'000                                | Current Payments R'000 | Transfers and Subsidies R'000 | Payments for Capital Asset R'000 |
| <b>8</b> | <b>National Treasury</b><br>n: To promote economic development, good governance, social progress and rising living standards <i>through</i> the accountable, economical, equitable and sustainable management of public finances                | 1181 636                             | (222 897)              | 1 396 809                     | 7 724                            |
|          | Administration .....  | 38 030                               | 30 868                 | 527                           | 6 635                            |
|          | Of which  |                                      |                        |                               |                                  |
|          | - Finance, Accounting, Management, Consulting and other   |                                      |                        | 50                            |                                  |
|          | Financial Services Sector Education and Training Authority  |                                      |                        |                               |                                  |
|          | Economic Planning and Budget Management .....   | (6 119)                              | (3966)                 | (2921)                        | 761                              |
|          | Of which  |                                      |                        |                               |                                  |
|          | - Project Development Facility: Trading Account   |                                      |                        | (3000)                        |                                  |
|          | Asset and Liability Management .....  | 13 681                               | 13 061                 | 21                            | 596                              |
|          | Financial Management and Systems.....   | (196 484)                            | (196 649)              | 23                            | 142                              |
|          | Financial Accounting and Reporting .....  | (11 040)                             | (21 515)               | 10 895                        | (420)                            |
|          | Of which  |                                      |                        |                               |                                  |
|          | - Independent Regulatory Board for Auditors   |                                      |                        | 10 881                        |                                  |
|          | Provincial and Local Government Transfers .....   | 960 379                              |                        | 960 379                       |                                  |
|          | Of which  |                                      |                        |                               |                                  |
|          | Conditional Grant to Provinces  |                                      |                        |                               |                                  |
|          | - Provincial Infrastructure Grant   |                                      |                        | 865 379                       |                                  |
|          | Conditional Grants to Local Government  |                                      |                        |                               |                                  |
|          | - Local Government Restructuring Grant  |                                      |                        | 95 000                        |                                  |
|          | Civil and Military Pensions, Contributions to Funds and Other Benefits .....  | (28 447)                             | (44696)                | 16 249                        |                                  |
|          | Of which  |                                      |                        |                               |                                  |
|          | - Civil Pensions  |                                      |                        | 17 212                        |                                  |
|          | - United Kingdom Tax  |                                      |                        | (963)                         |                                  |
|          | Fiscal Transfers.....   | 411 636                              |                        | 411 636                       |                                  |
|          | Of which  |                                      |                        |                               |                                  |
|          | - South African Revenue Service   |                                      |                        | 29 031                        |                                  |
|          | - Financial and Fiscal Commission   |                                      |                        | 2 500                         |                                  |
|          | - Development Bank of Southern Africa   |                                      |                        | 258 308                       |                                  |
|          | - World Bank  |                                      |                        | 121 797                       |                                  |
| <b>9</b> | <b>Public Enterprises</b><br>m: To provide an effective state-owned enterprises shareholder management system, and to <i>support</i> and promote economic efficiency and competitiveness <i>for a</i> better life <i>for all</i> South Africans | 2 186 466                            | (569)                  | 2 185 666                     | 1 366                            |
|          | Administration .....  | 5 376                                | 3 959                  | 1                             | 141E                             |
|          | Analysis and Risk Management .....  | (3600)                               | (3628)                 |                               | 20                               |
|          | Legal, Governance and Secretariat.....  | 154                                  | (1 800)                | 2 029                         | (75)                             |
|          | Of which  |                                      |                        |                               |                                  |
|          | - MA Ramafolo   |                                      |                        | 2 030                         |                                  |
|          | Corporate Strategy and Structure.....   | 1 254 901                            | 3509                   | 1251 400                      |                                  |
|          | Of which  |                                      |                        |                               |                                  |
|          | - Pebble Bed Modular Reactor  |                                      |                        | 624 400                       |                                  |
|          | - InfraCo   |                                      |                        | 627 000                       |                                  |
|          | Corporate Finance and Transactions.....   | 929 621                              | (2609)                 | 932 236                       |                                  |
|          | Of which  |                                      |                        |                               |                                  |
|          | - Diabo Trust   |                                      |                        | 3 152                         |                                  |
|          | - Alexkor   |                                      |                        | 82 084                        |                                  |
|          | - Denel   |                                      |                        | 847 000                       |                                  |

| Vote      | Details of Vote   | Details of adjustments appropriation |                        |                               |                                  |
|-----------|---|--------------------------------------|------------------------|-------------------------------|----------------------------------|
|           |   | R'000                                | Current Payments R'000 | Transfers and Subsidies R'000 | Payments for Capital Asset R'000 |
| <b>10</b> | <b>Public Service and Administration</b><br>m: To lead the <i>modernisation</i> of the public service, by assisting government <i>departments</i> to implement their management policies, systems and structural solutions, <i>within</i> a generally applicable framework of <i>norms</i> and standards, to improve service delivery | 116 816                              | 39 683                 | 75 261                        | 1 872                            |
|           | Administration.....   | 8 321                                | 6 764                  | 23                            | 1 534                            |
|           | Of which  |                                      |                        |                               |                                  |
|           | - Commonwealth Association for Public Administration and Management   |                                      |                        | ( 5)                          |                                  |
|           | Integrated Human Resource Management and Development.....   | (4 117                               | (4 144)                | ( 25)                         | 52                               |
|           | Management of Compensation.....   | 68 559                               | (6 407)                | 74 987                        | ( 21                             |
|           | Of which  |                                      |                        |                               |                                  |
|           | - Government Employees Medical Scheme   |                                      |                        | 75 000                        |                                  |
|           | Information and Technology Management.....  | 13 323                               | 13 590                 | ( 12)                         | ( 255                            |
|           | Of which  |                                      |                        |                               |                                  |
|           | - State Information Technology Agency   |                                      |                        | ( 2)                          |                                  |
|           | Service Delivery Improvement.....   | 30                                   | ( 340)                 | 11                            | 63                               |
|           | Public Sector Anti-Corruption.....  | 12 05                                | 12 040                 | ( 1)                          | 1                                |
|           | International and African Affairs.....  | 20 16                                | 19 846                 | 285                           | 3                                |
|           | Of which  |                                      |                        |                               |                                  |
|           | - African Association for Public Administration and Management  |                                      |                        | 34                            |                                  |
|           | - Centre for Training and Research in Administration for Development  |                                      |                        | 201                           |                                  |
|           | Planning, Monitoring and Evaluation.....  | (1 79                                | (1 666)                | ( 7)                          | ( 11                             |
| <b>11</b> | <b>Public Service Commission</b><br>m: To <i>promote</i> the constitutional values and <i>principles</i> of public <i>administration</i> in the public service  | 67                                   | 675                    |                               |                                  |
|           | Administration .....  | 52                                   | 529                    |                               |                                  |
|           | Investigations and Human Resource Reviews .....   | 6                                    | 60                     |                               |                                  |
|           | Monitoring and Evaluation .....   | 8                                    | 86                     |                               |                                  |
| <b>12</b> | <b>South African Management Development Institute</b><br>m: To provide practical, <i>client-driven</i> , organisational development interventions that lead to improved <i>performance</i> and <i>service</i> delivery in the public sector   |                                      | ( 6)                   | 6                             |                                  |
|           | Administration .....  |                                      | ( 5)                   | 5                             |                                  |
|           | Public Sector Organisational and Staff Development .....  |                                      | ( 1)                   | 1                             |                                  |

| Vote      | Details of Vote   | Details of adjustments appropriation |                        |                               |                                   |
|-----------|---|--------------------------------------|------------------------|-------------------------------|-----------------------------------|
|           |   | R'000                                | Current Payments R'000 | Transfers and Subsidies R'000 | Payments for Capital Assets R'000 |
| <b>13</b> | <b>Statistics South Africa</b><br>To provide a relevant and accurate body of statistics on the dynamics in the economy and society through the application of internationally acclaimed practices | <b>87 298</b>                        | <b>80 852</b>          | <b>50</b>                     | <b>6 396</b>                      |
|           | Administration .....  | 687                                  | (1 225)                | 50                            | 1 862                             |
|           | Of which  |                                      |                        | 50                            |                                   |
|           | - South African Statistical Association   |                                      |                        |                               |                                   |
|           | Economic Statistics .....   | 3 598                                | 4 098                  |                               | ( 500)                            |
|           | Population and Social Statistics .....  | 70 782                               | 67 282                 |                               | 3 500                             |
|           | Quality and Integration .....   | 5 827                                | 4 872                  |                               | 955                               |
|           | Statistical Support and Informatics .....   | 6 404                                | 5 825                  |                               | 579                               |
| <b>14</b> | <b>Arts and Culture</b><br>To develop and preserve South African culture to ensure social cohesion and nation building  | <b>11 663</b>                        | <b>6 995</b>           | <b>4 668</b>                  |                                   |
|           | Administration .....  | 27 270                               | 27 270                 |                               |                                   |
|           | Arts and Culture in Society .....   | ( 240)                               | ( 240)                 |                               |                                   |
|           | National Language Service .....   | (22 500)                             | (22 500)               |                               |                                   |
|           | Cultural Development and International Co-operation .....   |                                      | ( 3)                   | 3                             |                                   |
|           | Of which  |                                      |                        |                               |                                   |
|           | - National Film and Video Foundation  |                                      |                        | 8 000                         |                                   |
|           | - Cultural Industries   |                                      |                        | (8 000)                       |                                   |
|           | Heritage Promotion .....  | 7 800                                | 3 138                  | 4 665                         |                                   |
|           | Of which  |                                      |                        |                               |                                   |
|           | - Promotion of Heritage   |                                      |                        | 1 170                         |                                   |
|           | - Capital Works   |                                      |                        | 3 493                         |                                   |
|           | National Archives, Records, Meta-Information and Heraldic Services .....  | ( 670)                               | ( 670)                 |                               |                                   |
| <b>15</b> | <b>Education</b><br>To develop, maintain and support the South African education and training system for the 21st century   | <b>169 940</b>                       | <b>59 140</b>          | <b>161 228</b>                | <b>2 801</b>                      |
|           | Administration .....  | (43 300)                             | (44 487)               | 1 024                         | 160                               |
|           | System Planning and Monitoring .....  | ( 370)                               | ( 148)                 | ( 6)                          | (210)                             |
|           | General Education .....   | (2 240)                              | (2 319)                | ( 4)                          | 74                                |
|           | Further Education and Training .....  | 25 741                               | 25 002                 | 118                           | 628                               |
|           | Quality Promotion and Development .....   | 14 660                               | 14 456                 | ( 1)                          | 212                               |
|           | Higher Education .....  | 160 770                              | 728                    | 160 088                       | ( 39)                             |
|           | Of which  |                                      |                        |                               |                                   |
|           | - Higher Education Institutions   |                                      |                        | 160 081                       |                                   |
|           | Auxiliary and Associated Services .....   | 14 670                               | 12 682                 | 9                             | 1 984                             |
|           | Of which  |                                      |                        |                               |                                   |
|           | - Association for African Universities  |                                      |                        | 10                            |                                   |

| Vote      | Details of Vote   | Details of adjustments appropriation |                        |                               |                                   |
|-----------|---|--------------------------------------|------------------------|-------------------------------|-----------------------------------|
|           |   | R'000                                | Current Payments R'000 | Transfers and Subsidies R'000 | Payments for Capital Assets R'000 |
| <b>16</b> | <b>Health</b>   | <b>183 99</b>                        | <b>(29968)</b>         | <b>198 104</b>                | <b>15 86</b>                      |
|           | <i>Aim:</i> To promote the <i>health</i> of all people in South Africa through a caring and <i>effective</i> national health system based on the <i>primary healthcare</i> approach   |                                      |                        |                               |                                   |
|           | 1 Administration .....  | (7)                                  | (214)                  | (74)                          | 21                                |
|           | 2 Strategic Health Programmes .....   | 48 351                               | (20 213)               | 68 357                        | 21                                |
|           | Of which  |                                      |                        |                               |                                   |
|           | - South African Aids Vaccine Initiative   |                                      |                        | (5 000)                       |                                   |
|           | - Life Line   |                                      |                        | 4 000                         |                                   |
|           | - LoveLife  |                                      |                        | 12 000                        |                                   |
|           | - Soul City   |                                      |                        | 6 078                         |                                   |
|           | - Medunsa   |                                      |                        | 750                           |                                   |
|           | - University of Cape Town   |                                      |                        | 500                           |                                   |
|           | - Palestinian Authority   |                                      |                        | 1 000                         |                                   |
|           | Conditional Grants to Provinces   |                                      |                        |                               |                                   |
|           | - Comprehensive HIV and Aids Grant  |                                      |                        | 49 000                        |                                   |
|           | 3 Health Service Delivery .....   | 139 761                              | 409                    | 129 851                       | 9 501                             |
|           | Of which  |                                      |                        |                               |                                   |
|           | - Mental Health: Non-Governmental Organisations   |                                      |                        | (62)                          |                                   |
|           | - South African Community Epidemiology Network on Drug Use  |                                      |                        | 62                            |                                   |
|           | - Human Science Research Council  |                                      |                        | 5 600                         |                                   |
|           | Conditional Grants to Provinces   |                                      |                        |                               |                                   |
|           | - Hospital Revitalisation Grant   |                                      |                        | 87 676                        |                                   |
|           | - Forensic Pathology Services Grant   |                                      |                        | 36 500                        |                                   |
|           | 4 Human Resources .....   | (405)                                | (9950)                 | (30)                          | 5 92                              |
| <b>17</b> | <b>Labour</b>   | <b>(19 254)</b>                      | <b>(43 471)</b>        | <b>27 463</b>                 | <b>(3 241)</b>                    |
|           | <i>Aim:</i> To play a <i>significant</i> role in reducing unemployment, poverty and <i>inequality</i> , through policies and programmes developed in <i>consultation</i> with role-players and aimed at: improved economic <i>efficiency</i> and productivity; skills development and employment creation; sound labour relations; eliminating inequality and <i>discrimination</i> in the workplace; and alleviating poverty in the workplace; as well as to play a <i>significant</i> role in improving employment and protecting and improving <i>workers'</i> rights and benefits |                                      |                        |                               |                                   |
|           | 1 Administration .....  | 24                                   | 24                     |                               |                                   |
|           | 2 Service Delivery .....  | (27 933)                             | (27 605)               | (482)                         | 154                               |
|           | 3 Employment and Skills Development Services/   |                                      |                        |                               |                                   |
|           | Human Resources Development .....   | (3 288)                              | (15 841)               | (14 000)                      | (3 047)                           |
|           | Of which  |                                      |                        |                               |                                   |
|           | - National Qualifications Framework   |                                      |                        | (14 000)                      |                                   |
|           | 4 Labour Policy and Labour Market Programmes .....  | 41 543                               | (49)                   | 41 945                        | (353)                             |
|           | Of which  |                                      |                        |                               |                                   |
|           | - Commission for Conciliation, Mediation and Arbitration  |                                      |                        | 41 543                        |                                   |
|           | - International Labour Organisation   |                                      |                        | 41 5                          |                                   |
|           | - African Regional Labour Advisory Council  |                                      |                        | 62                            |                                   |



| Vote      | Details of Vote   | Details of adjustments appropriation |                  |                         |                             |
|-----------|---|--------------------------------------|------------------|-------------------------|-----------------------------|
|           |   |                                      | Current Payments | Transfers and Subsidies | Payments for Capital Assets |
|           |   | R'000                                | R'000            | R'000                   | R'000                       |
| <b>18</b> | <b>Social Development</b><br><i>Aim: Ensure the provision of comprehensive, integrated, sustainable and quality social development services against vulnerability and poverty and to create an enabling environment for sustainable development in partnership with those committed to building a caring society</i>  | <b>376 965</b>                       | <b>(11 391)</b>  | <b>387 806</b>          | <b>550</b>                  |
|           | 1 Administration .....  |                                      | ( 550)           |                         | 550                         |
|           | 2 Comprehensive Social Protection.....<br><i>Of which</i><br>- Walvis Bay Project   |                                      | (5 441)          | 5 441                   |                             |
|           | 3 Social Security Transfers and Administration.....<br><i>Of which</i><br>- South African Social Security Agency: Social Assistance Administration<br>- South African Social Security Agency: Grant Administration Integrity  | 376 965                              |                  | 376 965                 |                             |
|           | 5 Development and Research.....<br><i>Of which</i><br>- Non-Profit Organisations Partnership Fund   |                                      | ( 500)           | 500                     |                             |
|           | 6 Strategy, Regulatory and Oversight Management .....   |                                      | (4 900)          | 4 900                   |                             |
|           |   |                                      |                  |                         | 4 900                       |
| <b>19</b> | <b>Sport and Recreation South Africa</b><br><i>Aim: To improve the quality of life of all South Africans by promoting participation in sport and recreation in the country, and through the participation of South African sportspersons and teams in international sporting events</i>   | <b>607 793</b>                       | <b>( 779)</b>    | <b>604 400</b>          | <b>4 172</b>                |
|           | 1 Administration .....  | 1 393                                | (2 779)          |                         | 4 172                       |
|           | 2 Client Support Services .....   | 6 400                                | 2 000            | 4 400                   |                             |
|           |   |                                      |                  | 4 400                   |                             |
|           | 4 International Liaison and Events.....<br><i>Of which</i><br>Conditional Grants to Local Government<br>- 2010 FIFA World Cup Stadia Development  | 600 500                              | 500              | 600 000                 |                             |
|           | 5 Facilities Co-ordination.....   | ( 500)                               | ( 500)           |                         |                             |
| <b>20</b> | <b>Correctional Services</b><br><i>Aim: To contribute to maintaining and protecting a just, peaceful and safe society, by enforcing court-imposed sentences, detaining inmates in safe custody while maintaining their human dignity and developing their sense of social responsibility, and promoting the general development of all inmates and persons subject to community corrections</i> | <b>(799 200)</b>                     | <b>(604 438)</b> | <b>929</b>              | <b>(195 691)</b>            |
|           | 1 Administration .....  | (187 087)                            | (189 583)        |                         | 2 496                       |
|           | 2 Security .....  | (273 108)                            | (271 821)        | 83                      | (1 370)                     |

| Vote      | Details of Vote   | Details of adjustments appropriation |                        |                               |                                   |
|-----------|---|--------------------------------------|------------------------|-------------------------------|-----------------------------------|
|           |   | R'000                                | Current Payments R'000 | Transfers and Subsidies R'000 | Payments for Capital Assets R'000 |
|           | Corrections.....  | (86 624)                             | (87 361)               | 864                           | ( 127                             |
|           | Care.....   | (33 780)                             | (32 972)               |                               | ( 808                             |
|           | Development.....  | (1 023)                              | (1 396)                |                               | 37                                |
|           | Social Reintegration.....   | (18 114)                             | (18 040)               | ( 18)                         | ( 56                              |
|           | Facilities.....   | (199 464)                            | (3 265)                |                               | (196 199                          |
|           | Of which Specifically and exclusively appropriated  |                                      |                        |                               |                                   |
|           | - Capital Works   |                                      |                        |                               | (197 000                          |
| <b>21</b> | <b>Defence</b><br><i>Aim:</i> To defend and protect the Republic of <i>South Africa</i> , its <i>territorial</i> integrity and <i>its</i> people, in accordance with the Constitution and the principles of <i>international</i> law regulating the use of force  | 72 799                               | 16 621                 | <b>56 178</b>                 |                                   |
|           | Landward Defence .....  | 5 472                                | 5 472                  |                               |                                   |
|           | Joint Support .....   | 11 149                               | 11 149                 |                               |                                   |
|           | Special Defence Account.....  | 56 178                               |                        | 56 178                        |                                   |
|           | Of which  |                                      |                        |                               |                                   |
|           | - Special Defence Account   |                                      |                        | 56 178                        |                                   |
| <b>22</b> | <b>Independent Complaints Directorate</b><br><i>Aim:</i> To investigate complaints of misconduct, corruption and criminality allegedly <i>committed</i> by members of the South African Police Service and Municipal Police Services and to make appropriate reactive and proactive recommendations, to reduce the incidence of the <i>behaviour</i> that gives rise to such complaints |                                      | <b>( 64)</b>           | <b>( 7)</b>                   | 7                                 |
|           | Administration .....  | 60                                   | 86                     | ( 2)                          | ( 24                              |
|           | Investigation of Complaints .....   | ( 36)                                | ( 127)                 | ( 4)                          | 95                                |
|           | Information Management and Research.....  | ( 24)                                | ( 23)                  | ( 1)                          |                                   |
| <b>23</b> | <b>Justice and Constitutional Development</b><br><i>Aim:</i> To uphold and protect the Constitution and the rule of law, and to provide accessible, fair, speedy and cost-effective <i>administration</i> of justice in the interests of a safer and more secure South Africa   | 208 767                              | <b>47 986</b>          | <b>2 871</b>                  | <b>157 910</b>                    |
|           | Administration .....  | 14 000                               | (26 414)               | 1 084                         | 39 330                            |
|           | Of which  |                                      |                        |                               |                                   |
|           | - Contribution to Skills Fund   |                                      |                        | 489                           |                                   |
|           | Court Services .....  | 138 867                              | 22 012                 | (55)                          | 116 910                           |
|           | State Legal Services .....  | 9 400                                | 5 889                  | 1 841                         | 1 670                             |
|           | National Prosecuting Authority .....  | 46 500                               | 46 500                 |                               |                                   |
|           | Auxiliary and Associated Services .....   |                                      | ( 1)                   | 1                             |                                   |
|           | Of which  |                                      |                        |                               |                                   |
|           | - Represented Political Parties' Fund   |                                      |                        | 1                             |                                   |

| Vote      | Details of Vote   | Details of adjustments appropriation |                        |                               |                                 |
|-----------|---|--------------------------------------|------------------------|-------------------------------|---------------------------------|
|           |   | R'000                                | Current Payments R'000 | Transfers and Subsidies R'000 | Payments to Capital Asset R'000 |
| <b>24</b> | <b>Safety and Security</b><br>To prevent, combat and investigate crime, maintain public order, protect and secure the inhabitants of South Africa and their property, and uphold and enforce the law  | <b>(36 500)</b>                      | <b>(36 500)</b>        |                               |                                 |
|           | Visible Policing .....  | (36 500)                             | (36 500)               |                               |                                 |
| <b>25</b> | <b>Agriculture</b><br>To lead and support sustainable agriculture and promote rural development through: ensuring access to sufficient, safe and nutritious food; eliminating skewed participation and inequity in agriculture; maximising growth, employment and income in the sector; improving the sustainable management of natural agricultural resources and ecological systems; ensuring effective and efficient governance; and ensuring knowledge and information management | <b>409 981</b>                       | <b>59 712</b>          | <b>330 826</b>                | <b>19 443</b>                   |
|           | Administration .....  | (345)                                | (7429)                 | 329                           | 364                             |
|           | Livelihoods, Economics and Business Development .....   | (27 437)                             | (25 639)               | (3 226)                       | 1 428                           |
|           | Of which  |                                      |                        |                               |                                 |
|           | - Land and Agricultural Bank of SA  |                                      |                        | 43 000                        |                                 |
|           | - Broad-based Black Economic Empowerment Programme for Agriculture (AgriBEE)  |                                      |                        | (50 000)                      |                                 |
|           | - Co-operative Development Initiative   |                                      |                        | 324                           |                                 |
|           | - Co-operative Development Initiative (Agr - Biz)   |                                      |                        | 212                           |                                 |
|           | - Grain SA  |                                      |                        | 300                           |                                 |
|           | - Cotton SA   |                                      |                        | 500                           |                                 |
|           | - North West African Farmers Union (NWAUFU)   |                                      |                        | 1 000                         |                                 |
|           | - Eastern Cape Commodity Organisation   |                                      |                        | 500                           |                                 |
|           | - Agricultural Economics Association of South Africa  |                                      |                        | 14                            |                                 |
|           | - Rural Women   |                                      |                        | 1 000                         |                                 |
|           | Bio-security and Disaster Management .....  | 291 021                              | 73 784                 | 214 428                       | 2 811                           |
|           | Of which  |                                      |                        |                               |                                 |
|           | - Agricultural Research Council   |                                      |                        | 8 000                         |                                 |
|           | - Avian Influenza   |                                      |                        | 12 565                        |                                 |
|           | - Classical Swine Fever   |                                      |                        | 148 310                       |                                 |
|           | Conditional Grants to Provinces   |                                      |                        |                               |                                 |
|           | - Agricultural Disaster Management Grant  |                                      |                        | 45 403                        |                                 |
|           | Production and Resources Management .....   | (24 881)                             | (47 642)               | 11 856                        | 10 905                          |
|           | Of which  |                                      |                        |                               |                                 |
|           | - Water Research Commission   |                                      |                        | 250                           |                                 |
|           | - Grassland Society   |                                      |                        | 10                            |                                 |
|           | - South African Pork Producers Organisation   |                                      |                        | 65                            |                                 |
|           | - Milk Producers Organisation   |                                      |                        | 40                            |                                 |
|           | Conditional Grants to Provinces   |                                      |                        |                               |                                 |
|           | - Land Care Programme Grant: Poverty Relief and Infrastructure Development  |                                      |                        | 11 235                        |                                 |
|           | Sector Services and Partnerships .....  | 174 731                              | 66 638                 | 107 439                       | 6 5                             |
|           | Of which  |                                      |                        |                               |                                 |
|           | - Agricultural Research Council   |                                      |                        | 103 838                       |                                 |
|           | - National Student Financial Aid Scheme   |                                      |                        | 3 000                         |                                 |
|           | - Perishable Products Export Control Board  |                                      |                        | 600                           |                                 |
|           | - Office International des Epizooties   |                                      |                        | 193                           |                                 |
|           | - Office International de la Vigne et du Vin  |                                      |                        | 73                            |                                 |
|           | - Food and Agriculture Organisation of the United Nations   |                                      |                        | (270)                         |                                 |
|           | - International Cotton Advisory Council   |                                      |                        | 4                             |                                 |

| Vote      | Details of Vote  | Details of adjustments appropriation |                        |                               |                                   |
|-----------|--|--------------------------------------|------------------------|-------------------------------|-----------------------------------|
|           |  | R'000                                | Current Payments R'000 | Transfers and Subsidies R'000 | Payments for Capital Assets R'000 |
| <b>26</b> | <b>Communications</b><br><i>Aim:</i> To develop <i>Information</i> Communication Technology <i>policies</i> and legislation that <i>stimulate</i> and improve the <i>sustainable</i> economic development of the South African first and second economies and positively impact on the social well being of all South Africans. The <i>Department</i> also aims to oversee state owned entities, such as <i>the South African Post Office</i> , the South African Broadcasting Corporation and <i>the</i> Independent Communications Authority of South Africa | <b>42 112</b>                        | <b>5 308</b>           | <b>36 804</b>                 |                                   |
|           | 1 Administration .....   | 3 000                                | 3 000                  |                               |                                   |
|           | 2 Strategic Policy Co-ordination and Integration .....   | 4 174                                | 735                    | 3 439                         |                                   |
|           | Of which   |                                      |                        |                               |                                   |
|           | - Nepad e-Africa Commission  |                                      |                        | 2 000                         |                                   |
|           | - International Telecommunications Union   |                                      |                        | 1439                          |                                   |
|           | 3. Policy Unit .....   | (2 501)                              | 2 573                  | (5 074)                       |                                   |
|           | Of which   |                                      |                        |                               |                                   |
|           | - Information Systems, Electronics and Telecommunications Technologies Sector Education and Training Authority   |                                      |                        | ( 900)                        |                                   |
|           | - South African Broadcasting Corporation: Programme Production   |                                      |                        | (4 174)                       |                                   |
|           | 4 Finance and Shareholder Management .....   | 37 438                               | (1 000)                | 38 439                        |                                   |
|           | Of which   |                                      |                        |                               |                                   |
|           | - South African Post Office Limited: Subsidy   |                                      |                        | 38 439                        |                                   |
| <b>27</b> | <b>Environmental Affairs and Tourism</b><br><i>Aim:</i> To lead sustainable development of South Africa's environment and tourism <i>for a better</i> life for <i>all</i>  | <b>43 751</b>                        | <b>(55 036)</b>        | <b>96 007</b>                 | <b>2 780</b>                      |
|           | 1 Administration .....   | 17 553                               | 13 082                 | 4 471                         |                                   |
|           | Of which   |                                      |                        |                               |                                   |
|           | - Conference of Parties  |                                      |                        | 4 500                         |                                   |
|           | 2 Environmental Quality and Protection .....   | (1 798)                              | (1 793)                | ( 5)                          |                                   |
|           | 3 Marine and Coastal Management .....  | 42 396                               | 4 955                  | 36 996                        | 445                               |
|           | Of which   |                                      |                        |                               |                                   |
|           | - Marine Living Resources Fund   |                                      |                        | 37 000                        |                                   |
|           | 4 Tourism .....  | (2 500)                              | (5 248)                | 49 987                        |                                   |
|           | Of which   |                                      |                        |                               |                                   |
|           | - South African Tourism  |                                      |                        | 8 003                         |                                   |
|           | - National Business Trust  |                                      |                        | 42 000                        |                                   |
|           | 5 Biodiversity and Conservation .....  | (11 900)                             | (12 801)               | 291                           | 610                               |
|           | Of which   |                                      |                        |                               |                                   |
|           | - South African National Parks   |                                      |                        | (1 500)                       |                                   |
|           | - International Conservation Union   |                                      |                        | 1 800                         |                                   |
|           | 6 Social Responsibility and Projects .....   |                                      | (5 992)                | 4 267                         | 1 725                             |
|           | Of which   |                                      |                        |                               |                                   |
|           | - Expanded Public Works Programme  |                                      |                        | 4 352                         |                                   |

| Details of Vote |  | Details of adjustments appropriation |                  |                         |                           |
|-----------------|--|--------------------------------------|------------------|-------------------------|---------------------------|
|                 |  |                                      | Current Payments | Transfers and Subsidies | Payments to Capital Asset |
|                 |  | R'000                                | R'000            | R'000                   | R'000                     |
| <b>8</b>        | <b>Housing</b><br>Aim: <i>To determine</i> , finance, promote, co-ordinate, communicate and monitor the implementation of policy for housing and human settlements   | 472 843                              | (111 205)        | 582 453                 | 1595                      |
|                 | 1 Administration .....   | 2 123                                | 1 111            |                         | 1 012                     |
|                 | 2 Policy, Planning and Research.....   |                                      | ( 257)           |                         | 257                       |
|                 | 3 Programme Management .....   |                                      | ( 59)            |                         | 59                        |
|                 | 4 Housing Sector Performance and <b>Equity</b> .....   | 110 000                              | (480)            | 110 233                 | 247                       |
|                 | Of which<br>- Social Housing Foundation  |                                      |                  | 110 233                 |                           |
|                 | 5 Housing Development Funding .....  | 360 720                              | (111 520)        | 472 220                 | 20                        |
|                 | Of which<br>Conditional Grants to Provinces<br>- <b>Integrated</b> Housing and Human Settlement<br>Development Grant   |                                      |                  | 472 220                 |                           |
| <b>29</b>       | <b>Land Affairs</b><br>Aim: <i>To create and maintain an equitable and sustainable land dispensation that results in social and economic development for all South Africans</i>  | (1122 000)                           | (5 917)          | (1235 204)              | 119 121                   |
|                 | 1 Administration .....   | 9 817                                | 6 639            | 3 676                   | ( 49e                     |
|                 | 2 Surveys and Mapping .....  | (2 100)                              | (2 130)          | 30                      |                           |
|                 | Of which<br>- Regional Centre for Mapping of Resources for Development   |                                      |                  | 2 019                   |                           |
|                 | 3 Cadastral Surveys .....  | (3 000)                              | ( 18)            | 3                       | (2 985                    |
|                 | 4 Restitution .....  | (1122 000)                           |                  | (1122 000)              |                           |
|                 | Of which<br>- Restitution Grants   |                                      |                  | (1122 000)              |                           |
|                 | 5 Land Reform .....  |                                      | (2843)           | (116977)                | 119620                    |
|                 | Of which<br>- Land Reform Grants   |                                      |                  | (117 000)               |                           |
|                 | 6 Spatial Planning and Information .....   | (5 629)                              | (6 565)          | 64                      | 87                        |
|                 | 7 Auxiliary and Associated Services .....  | 912                                  | (1 000)          |                         | 131:                      |
| <b>30</b>       | <b>Minerals and Energy</b><br>Aim: <i>To formulate and implement an overall minerals and energy policy to ensure the optimum use of minerals and energy resources</i>  | 86 828                               | (13 971)         | 100 799                 |                           |
|                 | 3 Mineral Regulation .....   | (20 100)                             | (20 100)         |                         |                           |
|                 | 4 Mineral Policy and Promotion.....  | 20 100                               | (900)            | 21 000                  |                           |
|                 | Of which<br>- Council for Geoscience (Mine Environmental<br>Research and Development)<br>- Council for Scientific and Industrial Research<br>- Council for Mineral Technology<br>- The Chamber of Mines of <b>South Africa</b> |                                      |                  |                         |                           |

| Details of Vote |   | Details of adjustments appropriation |                           |   |                                     |
|-----------------|---|--------------------------------------|---------------------------|---|-------------------------------------|
| Vote            |   | R'000                                | Current Payments<br>R'000 | Transfers and Subsidies<br>R'000            | Payments for Capital Asset<br>R'000 |
|                 | 5 Hydrocarbons and Energy Planning.....<br>Of which<br>- Renewable Energy Subsidy Scheme  | 5 814                                | 1 314                     | 4 500<br>4 500                              |                                     |
|                 | 6 Electricity and Nuclear .....   | 5 715                                | 5 715                     |   |                                     |
|                 | 7 Associated Services .....   | 75 299                               |                           | 75 299                                      |                                     |
|                 | Of which<br>- SA Nuclear Energy Corporation Ltd: Activities<br>- SA Nuclear Energy Corporation Ltd: Decommissioning Projects<br>- SA Nuclear Energy Corporation Ltd: Security<br>- SA Nuclear Energy Corporation Ltd: SAFARI Reactor Conversion   |                                      |                           | 63 153<br>6 266<br>2 520<br>3 360           |                                     |
| <b>31</b>       | Science and Technology<br><i>aim:</i> To <i>realise</i> the full potential of science and technology in social and economic development through the development of human resources, research and innovation   | <b>3 000</b>                         | <b>24 091</b>             | <b>(30 918)</b>                             | <b>9 827</b>                        |
|                 | Administration .....  | 629                                  | (10 084)                  | 928   | 9 785                               |
|                 | Of which<br>- Technology Top 100  |                                      |                           | 629   |                                     |
|                 | Science and Technology Expert Services .....  | (1 000)                              | 651                       | (1 651)                                     |                                     |
|                 | Of which<br>- Institutional and Programme Support<br>- Indigenous Knowledge Systems   |                                      |                           | ( 410)<br>(1 500)                           |                                     |
|                 | International Co-operation and Resources .....  | (4 000)                              | 24 727                    | (28 738)                                    | 11                                  |
|                 | Of which<br>- Global Science<br>- Africa Institute of South Africa  |                                      |                           | (31 782)<br>3 000                           |                                     |
|                 | Frontier Science and Technology .....   | 5 893                                | 2 299                     | 3 563                                       | 31                                  |
|                 | Of which<br>- Biotechnology Strategy<br>- Frontier Science and Technology<br>- Science and Youth<br>- Science Themes<br>- Human Resource Development  |                                      |                           | (10 000)<br>4 000<br>38<br>( 478)<br>10 000 |                                     |
|                 | Government Sectoral Programmes and Co-ordination .....  | 1 478                                | 6 498                     | (5 020)                                     |                                     |
|                 | Of which<br>- Technology Planning and Diffusion<br>- Learnership  |                                      |                           | (3 500)<br>(1 556)                          |                                     |
| <b>32</b>       | Trade and Industry<br><i>aim:</i> To lead and <i>facilitate</i> access to sustainable economic activity and employment for all South Africans through its understanding of the economy, <i>its</i> knowledge of economic <i>opportunities</i> and potential, and its anticipation of <i>the</i> future. The <i>Department</i> also aims to catalyse economic <i>transformation</i> and development, and to provide a predictable, competitive, equitable and socially responsible environment for investment, <i>enterprise</i> and trade for economic citizens. <i>In</i> this way the Department will contribute towards achieving government's vision of an adaptive and restructured economy, <i>characterised</i> by accelerated economic growth, employment creation and greater equity by 2014 | <b>276 116</b>                       | <b>20 766</b>             | <b>231 875</b>                              | <b>23 475</b>                       |
|                 | Administration .....  | (3 732)                              | (19 929)                  | 301   | 15 896                              |
|                 | Of which<br>- Diplomacy, Intelligence, Defence and Trade Education Training Authority   |                                      |                           | ( 170)                                      |                                     |

| Vote | Details of Vote  | Details of adjustments appropriation |                        |                               |                             |
|------|--|--------------------------------------|------------------------|-------------------------------|-----------------------------|
|      |  | R'000                                | Current Payments R'000 | Transfers and Subsidies R'000 | Payments Capital Assi R'000 |
|      | International Trade and Economic Development .....   | 3 841                                | ( 588)                 | 4 353                         | €                           |
|      | Of which   |                                      |                        |                               |                             |
|      | -World Trade Organisation  |                                      |                        | 3 848                         |                             |
|      | - Organisation for the Prohibition of Chemical Weapons                                       |                                      |                        | (1 200)                       |                             |
|      | - ProTechnik Laboratories  |                                      |                        | 1 728                         |                             |
|      | Enterprise and Industry Development .....  | 355 147                              | 76 845                 | 278 426                       | ( 12)                       |
|      | Of which   |                                      |                        |                               |                             |
|      | - Council for Scientific and Industrial Research: Technology Transfer Capital Guarantee Fund |                                      |                        | ( 1)                          |                             |
|      | - Council for Scientific and Industrial Research: Technology Transfer Centre                 |                                      |                        | (2 247)                       |                             |
|      | - Council for Scientific and Industrial Research: Technology for Women in Business           |                                      |                        | 1 000                         |                             |
|      | - Council for Scientific and Industrial Research National Cleaner Production Centre          |                                      |                        | 3 000                         |                             |
|      | - South African Bureau of Standards: Research Contribution                                   |                                      |                        | 1                             |                             |
|      | - South African National Accreditation System  |                                      |                        | 3 247                         |                             |
|      | - National Empowerment Fund  |                                      |                        | 151 647                       |                             |
|      | - South African Bureau of Standards - Small Business Technical Consulting                    |                                      |                        | ( 598)                        |                             |
|      | - South African Micro Apex Fund  |                                      |                        | 50 000                        |                             |
|      | - Small Enterprise Development Agency  |                                      |                        | 140 000                       |                             |
|      | - National Research Foundation: Technology and Human Research for Industry Programme         |                                      |                        | 2 000                         |                             |
|      | - United Nations Industrial Development Organisation   |                                      |                        | 300                           |                             |
|      | - Black Economic Empowerment Advisory Council  |                                      |                        | (7 000)                       |                             |
|      | - Industrial Development Corporation: Support Programme for Industrial Innovation            |                                      |                        | (75 839)                      |                             |
|      | - National Co-operatives Association of South Africa   |                                      |                        | ( 1)                          |                             |
|      | - Council for Scientific and Industrial Research: Aerospace Industry                         |                                      |                        | 5 700                         |                             |
|      | - Godisa Trust: Technology Incubator Development   |                                      |                        | 145 000                       |                             |
|      | - South African Women Entrepreneurs' Network   |                                      |                        | 2 500                         |                             |
|      | - Small Enterprise Development Agency: Technology Programme                                  |                                      |                        | 47 248                        |                             |
|      | - Khula  |                                      |                        | 2 000                         |                             |
|      | Consumer and Corporate Regulation .....  | 7 052                                | 3 722                  | 3 330                         |                             |
|      | Of which   |                                      |                        |                               |                             |
|      | - National Gambling Board  |                                      |                        | 6 647                         |                             |
|      | - National Lotteries Board   |                                      |                        | ( 2 000)                      |                             |
|      | - Competition Commission   |                                      |                        | (5 000)                       |                             |
|      | - South African Bureau of Standards: Trade Metrology   |                                      |                        | 8 200                         |                             |
|      | - Companies and Intellectual Property Registration Office                                    |                                      |                        | (4 647)                       |                             |
|      | - Micro Finance Regulatory Council   |                                      |                        | (22 854)                      |                             |
|      | - National Credit Regulator  |                                      |                        | 22 854                        |                             |
|      | The Enterprise Organisation .....  | 46 000                               | (3 555)                | 49 055                        | 500                         |
|      | Of which   |                                      |                        |                               |                             |
|      | - Small and Medium Manufacturing Development Programme                                       |                                      |                        | 10 000                        |                             |
|      | - infrastructure industrial Development Zones:   |                                      |                        |                               |                             |
|      | - Coega Development Corporation  |                                      |                        | (130 000)                     |                             |
|      | - East London industrial Development Zone (Pty) Limited                                      |                                      |                        | 71 800                        |                             |
|      | - Richards Bay Industrial Development Zone Company   |                                      |                        | 16 000                        |                             |
|      | - Critical Infrastructure Programme  |                                      |                        | 10 000                        |                             |
|      | - Industrial Development Zones   |                                      |                        | (12 000)                      |                             |
|      | - South African Capital Goods Feasibility Study Fund   |                                      |                        | 5 000                         |                             |
|      | - Staple Food Fortification Programme  |                                      |                        | 20 000                        |                             |
|      | Conditional Grants to Provinces  |                                      |                        |                               |                             |
|      | - Industrial Development Zones   |                                      |                        | 58 200                        |                             |

| Vote      | Details of Vote  | Details of adjustments appropriation |                  |                         |                            |
|-----------|--|--------------------------------------|------------------|-------------------------|----------------------------|
|           |  |                                      | Current Payments | Transfers and Subsidies | Payments for Capital Asset |
|           |  | R'000                                | R'000            | R'000                   | R'000                      |
| 6         | Trade and Investment South Africa .....  | (101 349)                            | 2 121            | (103 590)               | 120                        |
|           | Of which   |                                      |                  | (108 176)               |                            |
|           | – Export Credit Insurance Corporation  |                                      |                  | 4 100                   |                            |
|           | – Aichi Exposition   |                                      |                  | 500                     |                            |
|           | – Trade and Investment South Africa  |                                      |                  |                         |                            |
| 7         | Marketing .....  | (30 850)                             | (37 850)         |                         | 7 000                      |
| <b>13</b> | <b>Transport</b>   | <b>876 332</b>                       | <b>185 950</b>   | <b>690 382</b>          |                            |
|           | <i>Aim:</i> To lead the provision of an integrated, sustainable, reliable and safe transport system, through safety and economic regulation, planning, development, co-ordination, promotion and implementation of transport policies and strategies                                       |                                      |                  |                         |                            |
| 1         | Administration .....   | 10811                                | 7811             | 3 000                   |                            |
|           | Of which   |                                      |                  |                         |                            |
|           | – Universities of Pretoria, Kwa-Zulu Natal and Stellenbosch  |                                      |                  | 3 000                   |                            |
| 2         | Transport Policy, Research and Economic Analysis .....   | ( 722)                               | ( 722)           |                         |                            |
| 3         | Transport Regulation and Accident and Incident Investigation .....   | 62 970                               | 62 750           | 220                     |                            |
|           | Of which   |                                      |                  |                         |                            |
|           | – National Sea Rescue Institute  |                                      |                  | 220                     |                            |
| 4         | Integrated Planning and Inter-sphere Co-ordination .....   | (1 659)                              | (1 659)          |                         |                            |
| 5         | Freight Logistics and Corridor Development .....   | (1 452)                              | (1 452)          |                         |                            |
| 6         | Public Transport .....   | 867 171                              | 120 339          | 746 832                 |                            |
|           | Of which   |                                      |                  |                         |                            |
|           | – Bus subsidies  |                                      |                  | 45 100                  |                            |
|           | – South African Rail Commuter Corporation  |                                      |                  | 619 732                 |                            |
|           | – Taxi: Recapitalisation   |                                      |                  | 82 000                  |                            |
| 7         | Public Entity Oversight and Economic Regulation .....  | (60 787)                             | (1 117)          | (59 670)                |                            |
|           | Of which   |                                      |                  |                         |                            |
|           | – Road Traffic Management Corporation  |                                      |                  | (59 670)                |                            |
| <b>34</b> | <b>Water Affairs and Forestry</b>  | <b>183 758</b>                       | <b>129 395</b>   | <b>7 309</b>            | <b>47 054</b>              |
|           | <i>Aim:</i> To ensure the availability and supply of water at national level to facilitate equitable and sustainable social and economic development; ensure the universal and efficient <i>supply</i> of water services at local level; and promote the sustainable management of forests |                                      |                  |                         |                            |
| 1         | Administration .....   | 72 962                               | 43 392           | 70                      | 29 500                     |
|           | Of which   |                                      |                  |                         |                            |
|           | – Local Government Water and Related Services  |                                      |                  | 70                      |                            |
| 2         | Water Resource Management .....  | 58 081                               | 34 435           | 7 244                   | 16 402                     |
|           | Of which   |                                      |                  |                         |                            |
|           | – Orange Senqu Basal Commission  |                                      |                  | 3 500                   |                            |
|           | – Inkomati Catchment Management Agency   |                                      |                  | 3 500                   |                            |
| 3         | Water Services .....   | 2 715                                | 2 568            | ( 5)                    | 152                        |
| 4         | Forestry .....   | 50 000                               | 49 000           |                         | 1 000                      |
|           | <b>TOTAL</b>   | <b>6 137 501</b>                     | <b>(333 264)</b> | <b>6 415 030</b>        | <b>55 734</b>              |