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Government Gazette

REPUBLIC OF SOUTH AFRICA

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7 December 2011

No. 34833

THE PRESIDENCY

No. 1028

7 December 2011

It is hereby notified that the President has assented to the following Act, which is hereby published for general information:—

No. 20 of 2010: Division of Revenue Amendment Act, 2010.



AIDS HELPLINE: 0800-123-22 Prevention is the cure

(English text signed by the President)

(Assented to 5 December 2011)

ACT

To amend the Division of Revenue Act, 2011, so as to provide for the equitable division of revenue raised nationally among the national, provincial and local spheres of government for the 2011/12 financial year and the responsibilities of all spheres of government pursuant to such division; and to provide for matters connected therewith.

PREAMBLE

WHEREAS section 214(1) of the Constitution of the Republic of South Africa, 1996, requires an Act of Parliament to provide for—

- (a) the equitable division of revenue raised nationally among the national, provincial and local spheres of government;
- (b) the determination of each province's equitable share of the provincial share of that revenue; and
- (c) any other allocations to provinces, local government or municipalities from the national government's share of that revenue, and any conditions on which those allocations may be made;

WHEREAS the Division of Revenue Act, 2011 (Act No. 6 of 2011), gives effect to section 214(1) of the Constitution in respect of the 2011/12 financial year;

AND WHEREAS section 12(4) of the Money Bills Amendment Procedure and Related Matters Act, 2009 (Act No. 9 of 2009), requires that the Minister of Finance must table a Division of Revenue Amendment Bill with the revised fiscal framework if the adjustments budget effects changes to the Division of Revenue Act for the relevant year,

BE IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

Substitution of Schedules to Act 6 of 2011

1. Schedules 1 to 9 of this Act are hereby substituted for Schedules 1 to 9 of the Division of Revenue Act, 2011 (Act No. 6 of 2011), respectively.

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Short title and commencement

2. This Act is called the Division of Revenue Amendment Act, 2011, and takes effect on the date of publication thereof by the President in the *Gazette*.

SCHEDULE 1

EQUITABLE DIVISION OF REVENUE RAISED NATIONALLY AMONG THE THREE SPHERES OF GOVERNMENT

Spheres of Government	Column A	Column B	
	2011/12 Allocation	Forward Estimates	
		2012/13	2013/14
	R'000	R'000	R'000
National ^{1,2}	562 174 845	624 832 817	689 463 889
Provincial	291 735 509	305 725 449	323 604 408
Local	34 107 901	37 573 396	39 960 288
TOTAL	888 018 255	968 131 662	1 053 028 585

1. National share includes conditional allocations to provincial and local spheres, general fuel levy sharing with metropolitan municipalities, debt service cost and the contingency reserve.
2. The direct charges for the provincial equitable share are netted out.

SCHEDULE 2

DETERMINATION OF EACH PROVINCE'S EQUITABLE SHARE OF THE PROVINCIAL SPHERE'S SHARE OF REVENUE RAISED NATIONALLY (as a direct charge against the National Revenue Fund)

Province	Column A	Column B	
	2011/12 Allocation	Forward Estimates	
		2012/13	2013/14
	R'000	R'000	R'000
Eastern Cape	44 644 170	46 495 024	48 931 829
Free State	17 722 579	18 430 860	19 363 325
Gauteng	50 967 615	53 973 066	57 699 363
KwaZulu-Natal	63 584 195	66 877 612	70 992 966
Limpopo	36 793 208	38 104 133	39 884 915
Mpumalanga	23 662 205	24 570 021	25 786 476
Northern Cape	7 827 173	8 207 056	8 688 325
North West	19 481 922	20 562 274	21 912 710
Western Cape	27 052 442	28 505 403	30 344 499
TOTAL	291 735 509	305 725 449	323 604 408

SCHEDULE 3

DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY

Number Municipality		National Financial Year		
		2011/12 Allocation	Forward Estimates	
			2012/13	2013/14
		R'000	R'000	R'000
EASTERN CAPE				
A	BUF Buffalo City	583 628	644 542	686 869
A	NMA Nelson Mandela Bay	656 653	730 416	778 401
B	EC101 Camdeboo	33 092	36 581	38 967
B	EC102 Blue Crane Route	34 998	38 693	41 218
B	EC103 Ikwezi	13 753	15 192	16 183
B	EC104 Makana	59 143	65 410	69 677
B	EC105 Ndlambe	49 522	54 813	58 398
B	EC106 Sundays River Valley	32 105	35 517	37 845
B	EC107 Baviaans	15 153	16 751	17 848
B	EC108 Kouga	41 038	45 585	48 593
B	EC109 Kou-Kamma	25 910	28 642	30 511
C	DC10 Cacadu District Municipality	67 220	69 666	72 317
Total: Cacadu Municipalities		371 935	406 850	431 557
B	EC121 Mbhashe	105 238	116 503	124 173
B	EC122 Mnquma	136 070	150 518	160 377
B	EC123 Great Kei	28 209	31 184	33 221
B	EC124 Amahlathi	79 616	87 995	93 737
B	EC126 Ngqushwa	55 140	60 965	64 949
B	EC127 Nkonkobe	76 099	84 004	89 451
B	EC128 Nxuba	18 627	20 591	21 935
C	DC12 Amatole District Municipality	530 281	583 693	627 182
Total: Amatole Municipalities		1 029 279	1 135 453	1 215 023
B	EC131 Inkuba Yethemba	35 770	39 535	42 109
B	EC132 Tsoiwana	21 878	24 165	25 740
B	EC133 Inkwapca	15 748	17 399	18 534
B	EC134 Lunkhany	96 062	106 129	113 038
B	EC135 Intsika Yetu	78 404	86 613	92 256
B	EC136 Emalahleni	61 619	68 112	72 564
B	EC137 Engcobo	66 596	73 753	78 619
B	EC138 Sakhisizwe	34 165	37 799	40 278
C	DC13 Chris Hani District Municipality	325 908	360 052	384 758
Total: Chris Hani Municipalities		736 151	813 558	867 896
B	EC141 Elundini	64 855	71 762	76 475
B	EC142 Senqu	79 190	87 568	93 295
B	EC143 Maletswai	20 224	22 351	23 809
B	EC144 Gqirip	22 167	24 507	26 107
C	DC14 Joe Gqabi District Municipality	149 031	164 710	175 859
Total: Joe Gqabi Municipalities		335 467	370 898	395 545
B	EC153 Ngquba Hill	97 182	107 542	114 611
B	EC154 Port St Johns	59 537	65 862	70 188
B	EC155 Nyandeni	111 925	123 822	131 944
B	EC156 Mhlontlo	87 213	96 486	102 818
B	EC157 King Sabata Dalindyebo	153 086	169 585	180 725
C	DC15 O.R. Tambo District Municipality	416 223	450 392	480 874
Total: O.R. Tambo Municipalities		925 167	1 013 688	1 081 159
B	EC441 Matatiele	92 449	102 304	109 023
B	EC442 Umzimvubu	92 993	102 906	109 667
B	EC443 Mbizana	98 860	109 353	116 530
B	EC152 Ntabankulu	54 929	60 753	64 740
C	DC44 Alfred Nzo District Municipality	265 535	294 916	315 328
Total: Alfred Nzo Municipalities		604 767	670 232	715 289
Total: Eastern Cape Municipalities		5 243 046	5 785 638	6 171 740

SCHEDULE 3

DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY

Number Municipality		National Financial Year		
		Column A	Column B	
		2011/12 Allocation	Forward Estimates	
		R'000	2012/13 R'000	2013/14 R'000
FREE STATE				
A	MAN Mangaung	546 417	603 089	642 590
B	FS161 Letsemeng	45 212	49 982	53 241
B	FS162 Kopanong	79 334	87 704	93 418
B	FS163 Mphokare	45 632	50 451	53 741
B	FS171 Naledi	33 288	36 803	39 204
C	DC16 Xhariep District Municipality	20 629	22 002	23 067
Total: Xhariep Municipalities		224 095	246 941	262 671
B	FS181 Maseru	72 352	79 980	85 192
B	FS182 Tlokologo	38 552	42 614	45 393
B	FS183 Tswelopele	55 333	61 187	65 182
B	FS184 Matjhabeng	390 659	432 635	460 936
B	FS185 Nala	120 920	133 667	142 372
C	DC18 Lejweleputswa District Municipality	93 735	97 203	101 043
Total: Lejweleputswa Municipalities		771 551	847 286	900 117
B	FS191 Setsoto	147 875	163 504	174 167
B	FS192 Dikhalabeng	114 851	127 105	135 413
B	FS193 Nketoana	69 567	76 929	81 951
B	FS194 Mafuti a Phofung	305 453	338 239	360 402
B	FS195 Phumelela	49 899	55 167	58 766
B	FS196 Mantsopa	59 517	37 002	70 096
C	DC19 Thabo Mofutsanyana District Municipality	72 399	76 038	79 952
Total: Thabo Mofutsanyana Municipalities		819 560	873 983	960 747
B	FS201 Mophaka	145 181	160 452	170 892
B	FS203 Ngwathe	137 311	151 789	161 675
B	FS204 Metsimaholo	88 125	97 702	104 114
B	FS205 Mafube	67 075	74 135	78 962
C	DC20 Fezile Dabi	127 132	131 308	135 790
Total: Fezile Dabi Municipalities		564 823	615 385	651 434
Total: Free State Municipalities		2 926 447	3 186 684	3 417 559

SCHEDULE 3

DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY

Number Municipality		National Financial Year		
		Column A	Column B	
		2011/12 Allocation	Forward Estimates	
			2012/13	2013/14
		R'000	R'000	R'000
GAUTENG				
A	EKU Ekurhuleni	1 644 128	1 828 391	1 949 038
A	JHB City of Johannesburg	1 897 561	2 134 780	2 276 247
A	TSH City of Tshwane	923 020	1 031 527	1 100 611
B	GT421 Emfuleni	539 842	597 880	636 986
B	GT422 Midvaal	44 379	49 238	52 480
B	GT423 Lesedi	52 626	58 222	62 021
C	DC42 Sedibeng District Municipality	220 439	227 627	233 903
Total: Sedibeng Municipalities		857 285	932 967	985 390
B	GT481 Mogale City	189 605	210 233	224 025
B	GT482 Randfontein	81 638	90 469	96 398
B	GT483 Westonaria	87 796	97 063	103 392
B	GT484 Merafong City	167 868	185 935	198 124
C	DC48 West Rand District Municipality	163 221	168 881	173 109
Total: West Rand Municipalities		690 128	752 581	795 048
Total: Gauteng Municipalities		6 012 123	6 680 246	7 106 335

SCHEDULE 3

DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY

Number Municipality		National Financial Year		
		Column A	Column B	
		2011/12 Allocation	Forward Estimates	
		R'000	2012/13 R'000	2013/14 R'000
KWAZULU-NATAL				
A	ETH eThekweni	1 595 941	1 773 889	1 891 834
B	KZN211 Vulamehlo	31 146	34 452	36 712
B	KZN212 Umdoni	24 104	26 677	28 423
B	KZN213 Umzumbe	76 198	84 283	89 808
B	KZN214 UMuziwabantu	38 288	42 368	45 149
B	KZN215 Ezingoleni	23 010	25 457	27 127
B	KZN216 Hibiscus Coast	76 844	85 416	91 051
C	DC21 Ugu District Municipality	235 738	260 342	278 485
Total: Ugu Municipalities		505 328	558 995	596 755
B	KZN221 uMshwathi	49 180	54 362	57 915
B	KZN222 uMgeni	30 559	33 938	36 175
B	KZN223 Mpfana	19 485	21 553	22 962
B	KZN224 Impendle	21 087	23 335	24 868
B	KZN225 Msunduzi	304 835	339 004	361 409
B	KZN226 Mkhambathini	24 863	27 485	29 282
B	KZN227 Richmond	25 849	28 573	30 440
C	DC22 Umkungundlovu District Municipality	286 019	314 348	338 703
Total: Umkungundlovu Municipalities		761 877	842 598	901 755
B	KZN232 Emmabithi/Ladysmith	93 368	103 324	110 079
B	KZN233 Indaka	53 002	58 621	62 458
B	KZN234 Umtshezi	25 843	28 630	30 510
B	KZN235 Okhahlamba	55 031	60 875	64 865
B	KZN236 Imbabazane	57 268	63 321	67 462
C	DC23 Uthukela District Municipality	229 471	253 506	270 913
Total: Uthukela Municipalities		513 982	568 277	606 286
B	KZN241 Endumeni	27 416	30 369	32 368
B	KZN242 Nguthu	62 785	69 485	74 053
B	KZN244 Msinga	61 218	67 731	72 182
B	KZN245 Umvoti	36 785	40 689	43 354
C	DC24 Umzinyathi District Municipality	160 451	177 410	189 546
Total: Umzinyathi Municipalities		348 655	385 683	411 503
B	KZN252 Newcastle	244 400	270 655	288 355
B	KZN253 Emadlangeni	12 256	13 549	14 436
B	KZN254 Dannhauser	42 091	46 545	49 591
C	DC25 Amajuba District Municipality	88 571	97 343	104 815
Total: Amajuba Municipalities		387 318	428 091	457 198

SCHEDULE 3

DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY

Number Municipality		National Financial Year		
		Column A	Column B	
		2011/12 Allocation	Forward Estimates	
			2012/13	2013/14
		R'000	R'000	R'000
B	KZN261 eDumbe	32 113	35 522	37 849
B	KZN262 UPhongolo	52 612	58 176	61 981
B	KZN263 Abaqulusi	69 224	76 515	81 515
B	KZN265 Nongoma	62 891	69 561	74 122
B	KZN266 Ulundi	68 274	75 482	80 420
C	DC26 Zululand District Municipality	234 326	258 934	276 726
Total: Zululand Municipalities		519 441	574 191	612 613
B	KZN271 Umhlabyalingana	49 682	54 977	58 595
B	KZN272 Jozini	64 897	71 806	76 525
B	KZN273 The Big Five False Bay	12 396	13 701	14 599
B	KZN274 Hlabisa	38 543	24 972	26 589
B	KZN275 Mtubatuba	42 041	46 763	49 926
C	DC27 Umkhanyakude District Municipality	159 548	176 416	188 500
Total: Umkhanyakude Municipalities		367 107	388 636	414 735
B	KZN281 Mfolozi	37 931	41 898	44 633
B	KZN282 uMhlathuze	161 654	179 231	190 994
B	KZN283 Ntambanana	17 675	19 514	20 786
B	KZN284 uMlalazi	69 515	76 827	81 845
B	KZN285 Mthonjaneni	22 096	24 442	26 043
B	KZN286 Nkandla	44 648	49 392	52 635
C	DC28 Uthungulu District Municipality	299 178	328 816	354 199
Total: Uthungulu Municipalities		652 698	720 120	771 135
B	KZN291 Mandeni	57 058	63 057	67 171
B	KZN292 KwaDukuza	65 237	72 636	77 471
B	KZN293 Ndwedwe	50 875	56 207	59 874
B	KZN294 Maphumulo	43 137	47 728	50 862
C	DC29 iLembe District Municipality	206 729	228 084	244 242
Total: iLembe Municipalities		423 035	467 712	499 620
B	KZN431 Ingwa	44 868	49 640	52 898
B	KZN432 Kwa Sami	10 517	11 617	12 375
B	KZN433 Greater Kokstad	42 946	47 560	50 680
B	KZN434 Ubuhlebezwe	44 405	49 112	52 331
B	KZN435 Umzimkhulu	75 003	82 979	88 423
C	DC43 Sisonke District Municipality	182 881	202 113	215 785
Total: Sisonke Municipalities		400 620	443 021	472 492
Total: KwaZulu-Natal Municipalities		6 476 001	7 151 211	7 635 926

SCHEDULE 3

DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY

Number	Municipality	National Financial Year		
		Column A	Column B	
		2011/12 Allocation	Forward Estimates	
		R'000	2012/13 R'000	2013/14 R'000
LIMPOPO				
B	LIM331 Greater Giyani	116 853	129 173	137 610
B	LIM332 Greater Letaba	117 473	129 869	138 353
B	LIM333 Greater Tzaneen	176 879	195 784	208 601
B	LIM334 Ba-Phalaborwa	53 751	59 394	63 265
B	LIM335 Manleng	47 176	52 144	55 552
C	DC33 Mopani District Municipality	419 718	463 587	495 550
Total: Mopani Municipalities		931 851	1 029 952	1 098 930
B	LIM341 Musina	27 908	30 858	32 874
B	LIM342 Mutsaers	37 628	41 594	44 316
B	LIM343 Thulamela	235 608	260 810	277 899
B	LIM344 Makhado	212 830	235 552	250 972
C	DC34 Vhembe District Municipality	431 171	476 629	508 893
Total: Vhembe Municipalities		945 145	1 045 443	1 114 955
B	LIM351 Bloubaai	79 413	87 909	93 693
B	LIM352 Aganang	66 770	73 814	78 641
B	LIM353 Molemole	66 171	73 146	77 922
B	LIM354 Polokwane	350 705	388 419	413 878
B	LIM355 Lepelle-Nkumpi	109 337	120 857	128 749
C	DC35 Capricorn District Municipality	365 229	402 266	431 885
Total: Capricorn Municipalities		1 037 625	1 146 411	1 224 768
B	LIM361 Thabazimbi	53 095	58 755	62 602
B	LIM362 Lephalale	73 300	79 669	84 829
B	LIM364 Mookgopong	22 822	25 260	26 918
B	LIM365 Modimolle	50 075	55 376	58 990
B	LIM366 Bela-Bela	39 790	44 012	46 885
B	LIM367 Mogalakwena	225 142	249 257	265 591
C	DC36 Waterberg District Municipality	87 880	91 087	94 101
Total: Waterberg Municipalities		552 105	603 417	639 917
B	LIM471 Ephraim Mogale	60 529	66 895	71 260
B	LIM472 Elias Mokoale	114 134	126 125	134 349
B	LIM473 Makhuduthamaga	126 339	139 682	148 812
B	LIM474 Fetakgomo	40 562	44 840	47 774
B	LIM475 Greater Tlokweng	114 137	126 220	134 480
C	DC47 Greater Sekhukhune District Municipality	330 877	365 664	390 926
Total: Greater Sekhukhune Municipalities		786 577	869 427	927 602
Total: Limpopo Municipalities		4 253 303	4 694 650	5 006 171

SCHEDULE 3

DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY

Number Municipality		National Financial Year		
		Column A	Column B	
		2011/12 Allocation	Forward Estimates	
			2012/13	2013/14
		R'000	R'000	R'000
MPUMALANGA				
B	MP301 Albert Luthuli	141 281	156 282	166 510
B	MP302 Msukaligwa	93 142	103 000	109 722
B	MP303 Mkhondo	88 732	98 160	104 590
B	MP304 Pixley Ka Seme	74 975	82 907	88 318
B	MP305 Lekwa	69 959	77 364	82 412
B	MP306 Dipaleseng	39 319	43 465	46 299
B	MP307 Govan Mbeki	171 429	190 045	202 507
C	DC30 Gert Sibande District Municipality	246 282	254 200	261 625
Total: Gert Sibande Municipalities		925 119	1 005 423	1 061 984
B	MP311 Victor Khanye	45 078	49 867	53 124
B	MP312 Emalahleni	163 854	181 726	193 663
B	MP313 Steve Tshwete	77 312	85 857	91 509
B	MP314 Emakhazeni	31 562	34 885	37 159
B	MP315 Thembisile	196 665	217 431	231 624
B	MP316 Dr JS Moroka	205 518	227 206	242 036
C	DC31 Nkangala District Municipality	291 974	301 317	309 985
Total: Nkangala Municipalities		1 011 962	1 098 290	1 159 101
B	MP321 Thaba Chweu	66 696	73 750	78 563
B	MP322 Mbombela	282 081	312 447	332 931
B	MP323 Umjindi	43 164	47 758	50 884
B	MP324 Nkomazi	234 566	259 743	276 789
B	MP325 Bushbuckridge	398 491	440 908	469 771
C	DC32 Ehlanzeni District Municipality	170 414	178 778	185 817
Total: Ehlanzeni Municipalities		1 195 411	1 313 385	1 394 754
Total: Mpumalanga Municipalities		3 132 492	3 417 098	3 615 839

SCHEDULE 3

DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY

Number Municipality		National Financial Year		
		2011/12 Allocation	Column B	
			Forward Estimates	
			2012/13	2013/14
		R'000	R'000	R'000
NORTHERN CAPE				
B	NC061 Richtersveld	10 415	11 507	12 257
B	NC062 Nama Khoi	28 625	31 609	33 661
B	NC064 Kamiesberg	10 907	12 041	12 824
B	NC065 Hamar	17 683	19 543	20 817
B	NC066 Karoo Hoogland	11 544	12 740	13 568
B	NC067 Khai-Ma	10 921	12 053	12 837
C	DC6 Namakwa District Municipality	29 792	31 219	32 445
Total: Namakwa Municipalities		119 887	130 712	138 409
B	NC071 Ubuntu	15 669	17 313	18 441
B	NC072 Umsobomvu	26 095	28 836	30 714
B	NC073 Enthanjeni	30 439	33 642	35 832
B	NC074 Kareeberg	10 466	11 565	12 319
B	NC075 Renosterberg	12 912	14 257	15 185
B	NC076 Thembelihle	12 849	14 194	15 120
B	NC077 Siyathemba	17 829	19 715	21 003
B	NC078 Siyancuma	31 726	35 106	37 408
C	DC7 Pixley Ka Seme District Municipality	24 727	26 159	27 319
Total: Pixley Ka Seme Municipalities		182 713	200 786	213 341
B	NC081 Mier	8 620	9 518	10 140
B	NC082 Kai Garib	41 556	45 950	48 953
B	NC083 //Khara Hais	46 121	51 070	54 414
B	NC084 Kheis	13 955	15 416	16 422
B	NC085 Tsantsabane	22 454	24 844	26 473
B	NC086 Kgatelopele	12 918	14 266	15 194
C	DC8 Siyanda District Municipality	39 818	41 647	43 304
Total: Siyanda Municipalities		185 443	202 712	214 900
B	NC091 Sol Plaatje	132 176	146 577	156 193
B	NC092 Dikgatlong	40 046	44 285	47 179
B	NC093 Magareng	25 546	28 238	30 080
B	NC094 Phokwana	56 719	62 706	66 797
C	DC9 Frances Baard District Municipality	79 281	86 061	88 994
Total: Frances Baard Municipalities		333 769	367 868	389 243
B	NC451 Moshaweng	63 808	70 638	75 287
B	NC452 Ga-Segonyana	58 219	64 408	68 626
B	NC453 Gamagara	18 283	20 213	21 532
C	DC45 John Taolo Gaetsewe District Municipality	50 939	54 196	56 721
Total: John Taolo Gaetsewe Municipalities		191 248	209 455	222 165
Total: Northern Cape Municipalities		1 013 059	1 111 533	1 178 060

SCHEDULE 3

DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY

Number Municipality		National Financial Year		
		Column A	Column B	
		2011/12 Allocation	Forward Estimates	
		R'000	2012/13 R'000	2013/14 R'000
NORTH WEST				
B	NW371 Moretele	138 282	152 916	162 918
B	NW372 Madibeng	247 326	273 870	291 812
B	NW373 Rustenburg	231 669	256 655	273 476
B	NW374 Kgetlengrivier	38 032	42 057	44 806
B	NW375 Moses Kotane	203 756	225 305	240 017
C	DC37 Bojanala Platinum District Municipality	232 094	239 987	247 826
Total: Bojanala Platinum Municipalities		1 091 159	1 190 789	1 260 855
B	NW381 Radou	59 576	65 873	70 182
B	NW382 Tswaing	56 186	62 108	66 164
B	NW383 Mafikeng	109 725	121 500	129 460
B	NW384 Ditsobotla	69 696	76 999	82 017
B	NW385 Ramotshere Moiloa	70 458	77 882	82 968
C	DC38 Ngaka Modiri Molema	357 615	394 150	422 535
Total: Ngaka Modiri Molema Municipalities		723 256	798 513	853 327
B	NW392 Naledi	29 119	32 204	34 305
B	NW393 Mamusa	28 210	31 172	33 205
B	NW394 Greater Taung	88 632	97 982	104 392
B	NW396 Lekwa-Teemana	24 989	27 613	29 413
B	NW397 NW397	58 504	64 639	68 853
C	DC39 Dr Ruth Segomotsi Mompati District Municipality	188 347	207 978	179 335
Total: Dr Ruth Segomotsi Mompati Municipalities		417 801	461 588	449 503
B	NW401 Venterdorp	40 951	45 287	48 247
B	NW402 Tlokwe	76 801	85 191	90 788
B	NW403 City of Mmofosa	303 560	336 019	357 961
B	NW404 Maquassi Hills	69 259	76 618	81 631
C	DC40 Dr Kenneth Kaunda District Municipality	153 622	158 939	155 901
Total: Dr Kenneth Kaunda Municipalities		644 194	702 054	734 528
Total: North West Municipalities		2 876 410	3 152 944	3 298 214

SCHEDULE 3

DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY

Number Municipality		National Financial Year		
		Column A	Column B	
		2011/12 Allocation	Forward Estimates	
		R'000	2012/13 R'000	2013/14 R'000
WESTERN CAPE				
A	CPT City of Cape Town	970 473	1 090 987	1 163 859
B	WC011 Matzikama	32 066	35 495	37 821
B	WC012 Cederberg	23 008	25 447	27 106
B	WC013 Bergrivier	19 898	22 010	23 445
B	WC014 Saldanha Bay	29 296	32 575	34 724
B	WC015 Swartland	22 887	25 392	27 058
C	DC1 West Coast District Municipality	68 652	70 992	72 151
Total: West Coast Municipalities		195 808	211 911	222 306
B	WC022 Witzenberg	40 561	44 855	47 781
B	WC023 Drakenstein	62 476	69 437	74 007
B	WC024 Stellenbosch	36 977	41 252	43 992
B	WC025 Breede Valley	56 804	63 024	67 160
B	WC026 Langeberg	45 172	49 943	53 197
C	DC2 Cape Winelands District Municipality	200 739	207 135	210 408
Total: Cape Winelands Municipalities		442 730	475 646	496 545
B	WC031 Theewaterskloof	46 935	51 892	55 272
B	WC032 Overstrand	31 156	34 666	36 957
B	WC033 Cape Agulhas	14 805	16 402	17 477
B	WC034 Swellendam	16 648	18 425	19 629
C	DC3 Overberg District Municipality	41 692	43 229	44 363
Total: Overberg Municipalities		151 236	164 615	173 698
B	WC041 Kannaland	16 840	18 619	19 833
B	WC042 Hessequa	23 227	25 750	27 438
B	WC043 Mossel Bay	36 942	40 915	43 589
B	WC044 George	72 201	80 365	85 706
B	WC045 Oudtshoorn	37 618	41 577	44 281
B	WC047 Bitou	20 415	22 696	24 195
B	WC048 Knysna	26 687	29 726	31 695
C	DC4 Eden District Municipality	122 912	126 954	129 701
Total: Eden Municipalities		356 842	386 601	406 437
B	WC051 Laingsburg	8 239	9 097	9 690
B	WC052 Prince Albert	9 200	10 149	10 809
B	WC053 Beaufort West	28 956	32 081	34 194
C	DC5 Central Karoo District Municipality	11 535	12 304	12 906
Total: Central Karoo Municipalities		57 931	63 632	67 599
Total: Western Cape Municipalities		2 175 019	2 393 393	2 530 444
National Total		34 107 901	37 573 396	39 960 288

SCHEDULE 4

ALLOCATIONS TO PROVINCES TO SUPPLEMENT THE FUNDING OF PROGRAMMES OR FUNCTIONS FUNDED FROM PROVINCIAL BUDGETS

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A	Column B	
					2011/12 Allocation	Forward Estimates	
						2012/13	2013/14
Agriculture, Forestry and Fisheries (Vote 26)	Comprehensive Agricultural Support Programme Grant	To expand the provision of agricultural support services, promote and facilitate agricultural development by targeting smallholder and previously disadvantaged farmers.	General conditional allocation to provinces	Eastern Cape	R'000 174 985	R'000 195 209	R'000 223 523
				Free State	102 932	114 829	131 484
				Gauteng	41 173	45 931	52 594
				KwaZulu-Natal	164 691	183 726	210 375
				Limpopo	154 398	172 243	197 226
				Mpumalanga	102 932	114 829	131 484
				Northern Cape	72 052	80 380	92 039
				North West	143 888	149 277	170 930
				Western Cape	82 346	91 863	105 188
				TOTAL	1 039 397	1 148 287	1 314 843
Basic Education (Vote 15)	Education Infrastructure Grant	To help accelerate construction, maintenance, upgrading and rehabilitation of new and existing infrastructure in education; to enhance capacity to deliver infrastructure in education; and to repair schools affected by flooding.	General conditional allocation to provinces	Eastern Cape	1 093 535	1 058 635	1 116 860
				Free State	425 256	458 483	483 699
				Gauteng	461 011	508 633	536 608
				KwaZulu-Natal	1 175 956	1 270 878	1 340 777
				Limpopo	897 937	865 485	913 086
				Mpumalanga	476 481	463 237	488 715
				Northern Cape	289 158	317 450	334 909
				North West	473 927	515 812	544 182
				Western Cape	385 039	424 558	447 909
				TOTAL	5 678 300	5 883 171	6 206 745
Health (Vote 16)	(a) Health Infrastructure Grant	To supplement provincial funding of health infrastructure to accelerate the provision of health facilities and ensure proper maintenance of provincial health infrastructure.	General conditional allocation to provinces	Eastern Cape	300 264	327 673	345 695
				Free State	131 717	141 911	149 716
				Gauteng	142 694	157 434	166 093
				KwaZulu-Natal	358 471	393 367	415 002
				Limpopo	270 802	267 888	282 622
				Mpumalanga	146 368	143 383	151 269
				Northern Cape	89 501	98 258	103 662
				North West	145 466	159 656	168 437
				Western Cape	119 179	131 411	138 638
				TOTAL	1 704 462	1 820 981	1 921 134

SCHEDULE 4

ALLOCATIONS TO PROVINCES TO SUPPLEMENT THE FUNDING OF PROGRAMMES OR FUNCTIONS FUNDED FROM PROVINCIAL BUDGETS

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A	Column B	
					2011/12 Allocation	Forward Estimates	
						2012/13	2013/14
Health (Vote 16)	(b) Health Professions Training and Development Grant	Support provinces to fund service costs associated with training of health professionals; development and recruitment of medical specialists in under-served provinces; and support and strengthen undergraduate and postgraduate training processes in health facilities.	Nationally assigned function to provinces	Eastern Cape	R'000 170 071	R'000 178 730	R'000 188 560
				Free State	124 444	130 930	138 131
				Gauteng	690 803	725 310	765 202
				KwaZulu-Natal	249 917	261 860	276 262
				Limpopo	99 730	103 913	109 628
				Mpumalanga	80 718	85 208	89 894
				Northern Cape	65 510	68 583	72 356
				North West	88 323	93 522	98 666
				Western Cape	407 794	428 120	451 667
				TOTAL	1 977 310	2 076 176	2 190 366
	(c) National Tertiary Services Grant	To compensate tertiary facilities for the additional costs associated with spill over effects; and to ensure adequate provision of tertiary health services for all South African citizens.	Nationally assigned function to provinces	Eastern Cape	609 327	660 693	698 110
				Free State	715 204	769 964	800 000
				Gauteng	2 759 968	2 933 361	3 100 895
				KwaZulu-Natal	1 201 831	1 303 824	1 408 053
				Limpopo	267 314	277 314	287 314
				Mpumalanga	91 879	105 970	120 270
				Northern Cape	235 948	245 948	255 948
				North West	194 280	209 280	224 280
				Western Cape	1 973 127	2 182 468	2 494 337
				TOTAL	8 048 878	8 688 822	9 389 207
Higher Education and Training (Vote 17)	Further Education and Training Colleges Grant	To ensure the successful transfer of the further education and training colleges function to the national Department of Higher Education and Training.	General conditional allocation to provinces	Eastern Cape	634 009	681 826	761 118
				Free State	295 075	314 461	346 682
				Gauteng	1 023 222	1 101 754	1 233 994
				KwaZulu-Natal	765 537	828 470	939 709
				Limpopo	495 566	531 141	590 206
				Mpumalanga	321 840	341 147	370 651
				Northern Cape	66 640	75 558	89 875
				North West	238 751	254 511	280 449
				Western Cape	534 671	576 220	649 704
				TOTAL	4 375 311	4 705 088	5 262 388

SCHEDULE 4

ALLOCATIONS TO PROVINCES TO SUPPLEMENT THE FUNDING OF PROGRAMMES OR FUNCTIONS FUNDED FROM PROVINCIAL BUDGETS

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A	Column B	
					2011/12 Allocation	Forward Estimates	
						2012/13	2013/14
					R'000	R'000	R'000
National Treasury (Vote 10)	Infrastructure Grant to Provinces	To help accelerate construction, maintenance, upgrading and rehabilitation of new and existing infrastructure in education, health, roads, and agriculture; to enhance capacity to deliver provincial infrastructure.	General conditional allocation to provinces	Eastern Cape	-	-	-
				Free State	117 119	-	-
				Gauteng	-	-	-
				KwaZulu-Natal	-	-	-
				Limpopo	261 514	-	-
				Mpumalanga	302 437	-	-
				Northern Cape	213 999	-	-
				North West	194 614	-	-
				Western Cape	-	-	-
				TOTAL	1 089 683	-	-
Transport (Vote 37)	(a) Provincial Roads Maintenance Grant	To supplement provincial roads investments and support preventative maintenance on provincial road networks; and to ensure provinces implement and maintain road asset management systems.	General conditional allocation to provinces	Eastern Cape	1 034 086	1 215 920	1 312 210
				Free State	447 165	525 794	567 433
				Gauteng	566 917	583 226	625 542
				KwaZulu-Natal	1 236 648	1 454 099	1 569 251
				Limpopo	934 208	1 098 478	1 185 468
				Mpumalanga	1 016 603	1 253 564	1 449 002
				Northern Cape	308 760	363 053	391 803
				North West	501 826	590 067	636 795
				Western Cape	411 141	483 437	521 720
				TOTAL	6 457 354	7 567 638	8 259 224
	(b) Public Transport Operations Grant	To provide supplementary funding towards public transport services provided by provincial departments of transport.	Nationally assigned function to provinces	Eastern Cape	166 953	180 461	196 061
				Free State	184 566	195 515	208 162
				Gauteng	1 577 612	1 635 695	1 702 781
				KwaZulu-Natal	773 473	815 611	864 281
				Limpopo	249 498	274 561	303 510
				Mpumalanga	420 099	436 626	455 715
				Northern Cape	37 565	42 715	48 662
				North West	77 211	89 230	103 111
				Western Cape	666 255	690 480	718 460
				TOTAL	4 153 232	4 360 894	4 600 743

SCHEDULE 4

ALLOCATIONS TO MUNICIPALITIES TO SUPPLEMENT THE FUNDING OF FUNCTIONS FUNDED FROM MUNICIPAL BUDGETS

Vote	Name of allocation	Purpose	City	Column A	Column B	
				2011/12 Allocation	Forward Estimates	
					2012/13	2013/14
Human Settlements (Vote 31)	Urban Settlements Development Grant	To improve the efficiency and coordination of investments in the built environment by providing large municipalities with appropriate resources and control over the selection and pursuit of investment programmes in the built environment.	Buffalo City	R'000 423 446	R'000 497 908	R'000 547 338
			City of Cape Town	824 030	972 615	1 067 485
			City of Johannesburg	1 027 970	1 216 260	1 333 559
			City of Tshwane	891 081	1 053 856	1 155 692
			Ekurhuleni	1 094 276	1 297 640	1 421 452
			eThekweni	1 091 574	1 299 706	1 421 322
			Mangaung	411 995	483 427	531 884
			Nelson Mandela Bay	502 626	588 100	648 074
			TOTAL	6 266 998	7 409 512	8 126 806

SCHEDULE 5

SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A	Column B	
					2011/12 Allocation R'000	Forward Estimates	
						2012/13 R'000	2013/14 R'000
Agriculture, Forestry and Fisheries (Vote 26)	(a) Agriculture Disaster Management Grant	To relieve farmers from the effects of floods.	Conditional allocation	Eastern Cape	997	-	-
				Free State	4 736	-	-
				Gauteng	1 745	-	-
				KwaZulu-Natal	-	-	-
				Limpopo	8 475	-	-
				Mpumalanga	-	-	-
				Northern Cape	131 862	-	-
				North West	1 745	-	-
				Western Cape	-	-	-
				TOTAL	149 560	-	-
	(b) Ilima/Letsema Projects Grant	To assist targeted vulnerable South African farming communities to increase agricultural production and improve farming skills.	Conditional allocation	Eastern Cape	45 000	42 000	44 310
				Free State	52 000	54 600	57 603
				Gauteng	20 000	21 000	22 155
				KwaZulu-Natal	60 000	63 000	66 465
				Limpopo	40 000	42 000	44 310
				Mpumalanga	40 000	42 000	44 310
				Northern Cape	60 000	63 000	66 465
				North West	40 000	42 000	44 310
				Western Cape	48 000	50 400	53 172
				TOTAL	405 000	420 000	443 100
	(c) Land Care Programme Grant; Poverty Relief and Infrastructure Development	To enhance the sustainable conservation of natural agriculture resources through a community-based participatory approach; create job opportunities through the Expanded Public Works programme; and to create an enabling environment for improved food security and poverty relief.	Conditional allocation	Eastern Cape	9 244	16 823	15 866
				Free State	4 622	8 953	8 571
				Gauteng	4 044	6 246	6 163
				KwaZulu-Natal	9 244	20 304	18 746
				Limpopo	8 667	20 356	19 562
				Mpumalanga	5 198	10 958	10 249
				Northern Cape	6 355	12 724	12 055
				North West	6 932	11 557	10 552
				Western Cape	3 466	7 740	7 233
				TOTAL	57 772	115 661	108 997

SCHEDULE 5

SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A	Column B	
					2011/12 Allocation	Forward Estimates	
						2012/13	2013/14
Arts and Culture (Vote 14)	Community Library Services Grant	To transform urban and rural community library infrastructure, facilities and services (primarily targeting previously disadvantaged communities) through a recapitalised programme at provincial level in support of local government and national initiatives.	Conditional allocation	Eastern Cape	R'000 95 474	R'000 79 273	R'000 75 633
				Free State	47 909	50 304	55 070
				Gauteng	54 716	57 452	60 611
				KwaZulu-Natal	48 971	48 619	56 297
				Limpopo	74 941	69 822	73 662
				Mpumalanga	66 497	69 822	73 662
				Northern Cape	69 900	73 395	77 430
				North West	62 832	65 973	69 601
				Western Cape	48 694	56 129	60 216
				TOTAL	569 934	570 789	602 182
Basic Education (Vote 15)	(a) Dinaledi Schools Grant	To promote Mathematics and Physical Science teaching and learning; to improve learner performance in Mathematics and Physical Science in line with the Action Plan 2014; and to improve teachers content knowledge of Mathematics and Physical Science.	Conditional allocation	Eastern Cape	8 400	12 000	12 660
				Free State	5 040	7 200	7 596
				Gauteng	14 140	20 200	21 311
				KwaZulu-Natal	12 320	17 600	18 568
				Limpopo	7 140	10 200	10 761
				Mpumalanga	6 440	9 200	9 706
				Northern Cape	2 380	3 400	3 587
				North West	7 420	10 600	11 183
				Western Cape	6 720	9 600	10 128
				TOTAL	70 000	100 000	105 500
	(b) HIV and Aids (Life Skills Education) Grant	To support South Africa's HIV prevention strategy by increasing sexual and reproductive knowledge, skills and appropriate decision making among learners and educators; to mitigate the impact of HIV by providing a caring, supportive and enabling environment for learners and educators; and to ensure the provision of a safe, rights-based environment in schools that is free of discrimination, stigma and any form of sexual harassment/abuse.	Conditional allocation	Eastern Cape	34 346	35 322	37 265
				Free State	11 772	12 561	13 252
				Gauteng	28 175	29 217	30 824
				KwaZulu-Natal	45 114	46 876	49 445
				Limpopo	28 088	30 012	31 663
				Mpumalanga	16 388	17 486	18 448
				Northern Cape	4 357	4 649	4 905
				North West	14 700	15 685	16 555
				Western Cape	16 388	17 486	18 448
				TOTAL	199 328	209 294	220 805

SCHEDULE 5

SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A	Column B	
					2011/12 Allocation	Forward Estimates	
						2012/13	2013/14
Basic Education (Vote 15)	(c) National School Nutrition Programme Grant	To provide nutritious meals to targeted learners.	Conditional allocation	Eastern Cape	R'000 845 166	R'000 909 644	R'000 959 674
				Free State	244 699	263 367	277 852
				Gauteng	509 798	548 690	578 868
				KwaZulu-Natal	1 070 013	1 151 644	1 214 985
				Limpopo	829 669	892 964	942 077
				Mpumalanga	440 923	474 560	500 661
				Northern Cape	105 116	113 136	119 359
				North West	305 935	329 301	347 412
				Western Cape	227 433	244 784	258 247
				TOTAL	4 578 752	4 928 090	5 199 135
	(d) Technical Secondary Schools Recapitalisation Grant	To recapitalise technical schools to improve the capacity to contribute to skills development and training.	Conditional allocation	Eastern Cape	40 272	39 464	41 635
				Free State	14 428	15 150	15 983
				Gauteng	30 596	32 127	33 894
				KwaZulu-Natal	38 563	40 490	42 717
				Limpopo	31 894	28 822	30 407
				Mpumalanga	21 464	18 983	20 027
				Northern Cape	7 667	8 052	8 495
				North West	17 015	17 867	18 850
				Western Cape	8 619	9 045	9 542
				TOTAL	210 518	210 000	221 550
Health (Vote 16)	(a) Comprehensive HIV and Aids Grant	To enable the health sector to develop an effective response to HIV and Aids including universal access to HIV counselling and testing; to support the implementation of the National Operational Plan for comprehensive HIV and Aids treatment and care; and to subsidise in-part funding for antiretroviral treatment programme.	Conditional allocation	Eastern Cape	864 173	1 014 134	1 222 480
				Free State	530 440	621 824	750 788
				Gauteng	1 620 673	1 934 057	2 294 326
				KwaZulu-Natal	1 889 427	2 246 099	2 675 081
				Limpopo	624 909	733 963	884 146
				Mpumalanga	490 366	578 087	694 264
				Northern Cape	212 923	247 228	301 557
				North West	599 437	705 969	848 533
				Western Cape	660 614	743 249	935 489
				TOTAL	7 492 962	8 824 610	10 606 664

SCHEDULE 5

SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A	Column B	
					2011/12 Allocation	Forward Estimates	
						2012/13	2013/14
Health (Vote 16)	(b) Forensic Pathology Services Grant	To continue the development and provision of adequate forensic pathology services in all provinces.	Conditional allocation	Eastern Cape	R'000 73 506	R'000 -	-
				Free State	39 451	-	-
				Gauteng	97 966	-	-
				KwaZulu-Natal	161 550	-	-
				Limpopo	42 308	-	-
				Mpumalanga	53 114	-	-
				Northern Cape	24 240	-	-
				North West	28 019	-	-
				Western Cape	70 226	-	-
				TOTAL	590 380	-	-
	(c) Hospital Revitalisation Grant	To provide funding to enable provinces to plan, manage, modernise, rationalise and transform health infrastructure, health technology, monitoring and evaluation of the health facilities in line with national policy objectives.	Conditional allocation	Eastern Cape	411 048	402 678	387 104
				Free State	417 883	438 140	412 172
				Gauteng	857 465	828 552	760 206
				KwaZulu-Natal	547 698	566 605	538 432
				Limpopo	371 672	392 410	369 152
				Mpumalanga	356 557	378 014	355 081
				Northern Cape	406 892	427 263	401 940
				North West	370 074	401 150	377 375
				Western Cape	481 501	501 096	471 397
				TOTAL	4 220 790	4 335 908	4 067 859
Human Settlements (Vote 31)	(a) Housing Disaster Relief Grant	To provide funding for relief in support of reconstruction work to housing and related infrastructure damaged by floods.	Conditional allocation	Eastern Cape	56 700	-	-
				Free State	44 100	-	-
				Gauteng	36	-	-
				KwaZulu-Natal	31 140	-	-
				Limpopo	21 474	-	-
				Mpumalanga	360	-	-
				Northern Cape	10 350	-	-
				North West	15 840	-	-
				Western Cape	-	-	-
				TOTAL	180 000	-	-

SCHEDULE 5

SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A	Column B	
					2011/12 Allocation	Forward Estimates	
						2012/13	2013/14
Human Settlements (Vote 31)	(b) Human Settlements Development Grant	To provide funding for the creation of sustainable human settlements.	Conditional allocation	Eastern Cape	R'000 2 177 676	R'000 2 274 820	R'000 2 403 688
				Free State	913 907	954 326	1 006 814
				Gauteng	3 804 611	3 970 951	4 186 987
				KwaZulu-Natal	2 769 871	2 891 813	3 050 176
				Limpopo	1 398 914	1 459 839	1 539 788
				Mpumalanga	916 677	957 218	1 009 865
				Northern Cape	322 639	336 906	355 437
				North West	998 376	1 042 529	1 099 868
				Western Cape	1 638 845	1 711 035	1 804 785
				TOTAL	14 941 516	15 599 437	16 457 408
Public Works (Vote 7)	(a) Devolution of Property Rate Funds Grant	To facilitate the transfer of property rates expenditure responsibility to provinces.	Conditional allocation	Eastern Cape	192 709	202 854	214 360
				Free State	219 916	233 737	249 390
				Gauteng	270 775	284 314	299 951
				KwaZulu-Natal	518 585	556 669	599 319
				Limpopo	34 054	35 757	37 725
				Mpumalanga	73 964	77 647	84 601
				Northern Cape	41 754	44 355	47 303
				North West	160 192	179 984	206 241
				Western Cape	291 281	322 730	351 963
				TOTAL	1 803 230	1 938 047	2 090 853
	(b) Social Sector Expanded Public Works Programme Incentive Grant for Provinces	To incentivise provincial social sector departments identified in the 2011 Social Sector EPWP Log-frame to increase job creation by focusing on the strengthening and expansion of social service programmes that have employment potential.	Conditional allocation	Eastern Cape	5 070	7 120	9 139
				Free State	15 586	18 703	22 444
				Gauteng	34 848	41 818	50 181
				KwaZulu-Natal	30 269	32 485	34 354
				Limpopo	28 332	33 998	40 798
				Mpumalanga	13 407	16 088	19 306
				Northern Cape	13 890	16 669	20 002
				North West	42 222	54 229	65 901
				Western Cape	16 734	20 394	23 903
				TOTAL	200 358	241 504	286 028

SCHEDULE 5

SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A	Column B	
					2011/12 Allocation	Forward Estimates	
						2012/13	2013/14
					R'000	R'000	R'000
Sport and Recreation South Africa (Vote 20)	Mass Sport and Recreation Participation Programme Grant	To facilitate mass participation within communities and schools through selected activities, empowerment of communities and schools in conjunction with relevant stakeholders.	Conditional allocation	Eastern Cape	63 570	66 749	70 420
				Free State	33 078	34 732	36 642
				Gauteng	71 148	74 705	78 814
				KwaZulu-Natal	87 694	92 078	97 142
				Limpopo	53 636	56 318	59 415
				Mpumalanga	38 382	40 301	42 518
				Northern Cape	26 372	27 691	29 214
				North West	35 124	36 880	38 909
				Western Cape	42 964	45 112	47 593
				TOTAL	451 968	474 566	500 667
Transport (Vote 37)	(a) Gautrain Rapid Rail Link	To provide for national government funding contribution to the Gauteng Provincial Government for the construction of a fully integrated Gautrain Rapid Rail network.	Conditional allocation	Eastern Cape	-	-	-
				Free State	-	-	-
				Gauteng	5 300	-	-
				KwaZulu-Natal	-	-	-
				Limpopo	-	-	-
				Mpumalanga	-	-	-
				Northern Cape	-	-	-
				North West	-	-	-
				Western Cape	-	-	-
				TOTAL	5 300	-	-
	(b) Transport Disaster Management Grant	To repair road infrastructure including bridges and sections of on-line road infrastructure damaged by floods.	Conditional allocation	Eastern Cape	81 667	-	-
				Free State	21 768	-	-
				Gauteng	159	-	-
				KwaZulu-Natal	29 736	-	-
				Limpopo	40 171	-	-
				Mpumalanga	-	-	-
				Northern Cape	61 219	-	-
				North West	5 280	-	-
				Western Cape	-	-	-
				TOTAL	240 000	-	-

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES

Vote	Name of allocation	Purpose	Column A	Column B	
			2011/12 Allocation	Forward Estimates	
				2012/13	2013/14
			R'000	R'000	R'000
RECURRENT GRANTS					
Cooperative Governance and Traditional Affairs (Vote 3)	Municipal Systems Improvement Grant	To assist municipalities in building in-house capacity to perform their functions and stabilise institutional and governance systems as required in the Municipal Systems Act and related legislation, policies and local government turnaround strategy.	220 210	230 096	242 734
National Treasury (Vote 10)	Local Government Financial Management Grant	To promote and support reforms in financial management by building capacity in municipalities to implement the Municipal Finance Management Act (MFMA). As part of strengthening financial and asset management in municipalities, the grant provides funding for water and energy internship programme to graduates in selected water boards and municipalities.	423 641	479 333	526 086
Water Affairs (Vote 38)	Water Services Operating Subsidy Grant	To subsidise and build capacity in water schemes owned and/or operated by the Department of Water Affairs or by other agencies on behalf of the department and transfer these schemes to local government.	542 345	399 000	420 945
TOTAL			1 186 196	1 108 429	1 189 765
INFRASTRUCTURE GRANTS					
Cooperative Governance and Traditional Affairs (Vote 3)	Municipal Infrastructure Grant	To provide specific capital finance for basic municipal infrastructure backlogs for poor households, micro enterprises and social institutions servicing poor communities.	11 443 505	13 914 132	14 679 408
Energy (Vote 29)	(a) Integrated National Electrification Programme (Municipal) Grant	To implement the Integrated National Electrification Programme (INEP) by providing capital subsidies to municipalities to address the electrification backlog of occupied residential dwellings, the installation of bulk infrastructure and rehabilitation and refurbishment of electricity infrastructure in order to improve quality of supply.	1 096 612	1 151 443	1 214 772
	(b) Electricity Demand Side Management (Municipal) Grant	To implement the Electricity Demand Side Management (EDSM) programme by providing subsidies to licenced distributors to address EDSM in residential dwellings, communities and municipal infrastructure in order to mitigate the risk of load shedding and supply interruptions.	280 000	-	-
National Treasury (Vote 10)	Neighbourhood Development Partnership Grant	To support neighbourhood development projects that provide community infrastructure and create the platform for other public and private sector development, towards improving the quality of life of residents in targeted underserved neighbourhoods (townships generally).	750 000	800 000	800 000
Transport (Vote 37)	(a) Public Transport Infrastructure and Systems Grant	To provide for accelerated planning, construction and improvement of public and non-motorised transport networks.	4 803 347	4 999 781	5 563 604
	(b) Rural Transport Services and Infrastructure Grant	To assist rural district municipalities to set up rural road asset management systems, and collect road and traffic data in line with the Road Infrastructure Strategic Framework for South Africa.	35 439	37 382	39 250
Water Affairs (Vote 38)	Municipal Drought Relief Grant	To provide capital finance for construction of appropriate water infrastructure to alleviate further impacts of drought in Nelson Mandela Bay metropolitan municipality for affected households, micro enterprises and social institutions.	450 000	-	-
TOTAL			18 858 903	20 902 738	22 297 035

SCHEDULE 7

ALLOCATIONS-IN-KIND TO PROVINCES FOR DESIGNATED SPECIAL PROGRAMMES

Vote	Name of allocation	Purpose	Province	Column A	Column B	
				2011/12 Allocation	Forward Estimates	
					2012/13	2013/14
Basic Education (Vote 15)	School Infrastructure Backlogs Grant	Eradication of inappropriate school infrastructure; and provision of water, sanitation and electricity to schools.		R'000	R'000	R'000
			Eastern Cape	520 679	-	-
			Free State	22 273	-	-
			Gauteng	6 656	-	-
			KwaZulu-Natal	46 218	-	-
			Limpopo	41 653	-	-
			Mpumalanga	38 270	-	-
			Northern Cape	8 002	-	-
			North West	11 056	-	-
			Western Cape	5 193	-	-
			Unallocated	-	2 315 000	5 189 000
			TOTAL	700 000	2 315 000	5 189 000

SCHEDULE 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Vote	Name of allocation	Purpose	Column A	Column B	
			2011/12 Allocation	Forward Estimates	
				2012/13	2013/14
			R'000	R'000	R'000
National Treasury (Vote 10)	Neighbourhood Development Partnership Grant	To support neighbourhood development projects that provide community infrastructure and create the platform for other public and private sector development, towards improving the quality of life of residents in targeted underserved neighbourhoods (townships generally).	100 000	80 000	55 000
Energy (Vote 29)	(a) Integrated National Electrification Programme (Eskom) Grant	To implement the Integrated National Electrification Programme (INEP) by providing capital subsidies to Eskom to address the electrification backlog of occupied residential dwellings, the installation of bulk infrastructure and rehabilitation and refurbishment of electricity infrastructure in order to improve quality of supply.	1 737 812	1 882 057	1 985 570
	(b) Electricity Demand Side Management (Eskom) Grant	To implement the Electricity Demand Side Management (EDSM) programme by providing subsidies to Eskom to address EDSM in residential dwellings and communities in order to mitigate the risk of load shedding and supply interruptions.	118 800	-	-
Water Affairs (Vote 38)	(a) Water Services Operating Subsidy Grant	To subsidise and build capacity in water schemes owned and/or operated by the Department of Water Affairs or by other agencies on behalf of the department and transfer these schemes to local government.	128 442	-	-
	(b) Regional Bulk Infrastructure Grant	To develop regional bulk infrastructure for water supply to supplement water treatment works at resource development and link such water resource development with the local bulk and local distribution networks on a regional basis cutting across several local municipal boundaries. In the case of sanitation, to supplement regional bulk collection as well as regional waste water treatment works.	1 686 102	2 003 217	2 176 274
Human Settlements (Vote 31)	Rural Households Infrastructure Grant	To provide specific capital funding for the eradication of rural water and sanitation backlogs and is targeted at existing households where bulk-dependent services are not viable. The grant also funds training for beneficiaries on health and hygiene practices and how to maintain the facilities provided.	257 508	479 500	517 250
TOTAL			4 028 664	4 444 774	4 734 094

SCHEDULE 8

INCENTIVES TO PROVINCES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A	Column B	
					2011/12 Allocation	Forward Estimates	
						2012/13	2013/14
					R'000	R'000	R'000
Public Works (Vote 7)	Expanded Public Works Programme Incentive Grant for Provinces	To incentivise provincial departments to increase job creation efforts in infrastructure, environment and culture programmes through the use of labour-intensive methods and the expansion of job creation in line with the Expanded Public Works Programme (EPWP) guidelines.	Incentive allocation to provinces	Eastern Cape	30 431	-	-
				Free State	10 606	-	-
				Gauteng	44 210	-	-
				KwaZulu-Natal	129 836	-	-
				Limpopo	9 545	-	-
				Mpumalanga	9 486	-	-
				Northern Cape	4 810	-	-
				North West	5 758	-	-
				Western Cape	22 587	-	-
				Unallocated	-	325 220	401 588
				TOTAL	267 269	325 220	401 588

INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES

Vote	Name of allocation	Purpose	Column A	Column B	
			2011/12 Allocation	Forward Estimates	
				2012/13	2013/14
			R'000	R'000	R'000
Public Works (Vote 7)	Expanded Public Works Programme Incentive Grant for Municipalities	To incentivise municipalities to increase job creation efforts in infrastructure, environment and culture programmes through the use of labour-intensive methods and the expansion of job creation in line with the Expanded Public Works Programme (EPWP) guidelines.	679 583	665 678	779 496
			TOTAL	665 678	779 496

SCHEDULE 9

UNALLOCATED PROVISIONS FOR PROVINCES FOR DISASTER RESPONSE

Vote	Name of allocation	Purpose	Province	Column A	Column B	
				2011/12 Allocation	Forward Estimates	
					2012/13	2013/14
Cooperative Governance and Traditional Affairs (Vote 3)	Provincial Disaster Grant	To provide for the immediate release of funds for disaster response.	Eastern Cape	R'000 -	R'000 -	R'000 -
			Free State	-	-	-
			Gauteng	-	-	-
			KwaZulu-Natal	-	-	-
			Limpopo	-	-	-
			Mpumalanga	-	-	-
			Northern Cape	-	-	-
			North West	-	-	-
			Western Cape	-	-	-
			Unallocated	305 000	180 000	190 000
			TOTAL	305 000	180 000	190 000

UNALLOCATED PROVISIONS FOR MUNICIPALITIES FOR DISASTER RESPONSE

Vote	Name of allocation	Purpose	Column A	Column B	
			2011/12 Allocation	Forward Estimates	
				2012/13	2013/14
Cooperative Governance and Traditional Affairs (Vote 3)	Municipal Disaster Grant	To provide for the immediate release of funds for disaster response.	R'000	R'000	R'000
			470 000	330 000	350 000
			TOTAL		