

REPUBLIC OF SOUTH AFRICA

DIVISION OF REVENUE AMENDMENT BILL

*(As introduced in the National Assembly (proposed section 76); explanatory summary of
Bill published in Government Gazette No. 33652 of 14 October 2010)
(The English text is the official text of the Bill)*

(MINISTER OF FINANCE)

[B 35—2010]

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BILL

To amend the Division of Revenue Act, 2010, so as to provide for the equitable division of revenue raised nationally among the national, provincial and local spheres of government for the 2010/11 financial year and the responsibilities of all three spheres pursuant to such division; and to provide for matters connected therewith.

PREAMBLE

WHEREAS section 214(1) of the Constitution of the Republic of South Africa, 1996, requires an Act of Parliament to provide for—

- (a) the equitable division of revenue raised nationally among the national, provincial and local spheres of government;
- (b) the determination of each province's equitable share of the provincial share of that revenue; and
- (c) any other allocations to provinces, local government or municipalities from the national government's share of that revenue, and any conditions on which those allocations may be made;

AND WHEREAS the Division of Revenue Act, 2010 (Act No. 1 of 2010), gives effect to section 214(1) of the Constitution in respect of the 2010/11 financial year;

AND WHEREAS section 12(4) of the Money Bills Amendment Procedure and Related Matters Act, 2009 (Act No. 9 of 2009), requires that the Minister of Finance must table a Division of Revenue Amendment Bill with the revised fiscal framework if the adjustments budget effects changes to the Division of Revenue Act for the relevant year,

BE IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

Substitution of Schedules to Act 1 of 2010

1. Schedules 1 to 8 of this Act are hereby substituted for Schedules 1 to 8 of the Division of Revenue Act, 2010 (Act No. 1 of 2010), respectively.

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Short title and commencement

2. This Act is called the Division of Revenue Amendment Act, 2010, and takes effect on the date of publication thereof by the President in the *Gazette*.

SCHEDULE 1

EQUITABLE DIVISION OF REVENUE RAISED NATIONALLY AMONG THE THREE SPHERES OF GOVERNMENT

Spheres of Government	Column A	Column B	
	2010/11 Allocation	Forward Estimates	
		2011/12	2012/13
	R'000	R'000	R'000
National ^{1,2}	519 980 624	573 709 007	632 299 464
Provincial	265 139 448	280 688 678	294 779 975
Local	30 558 566	33 939 901	37 234 396
TOTAL	815 678 638	888 337 586	964 313 835

1. National share includes conditional allocations to provincial and local spheres, general fuel levy sharing with metropolitan municipalities, debt service cost and the contingency reserve.

2. The direct charges for the provincial equitable share are netted out.

SCHEDULE 2

DETERMINATION OF EACH PROVINCE'S EQUITABLE SHARE OF THE PROVINCIAL SPHERE'S SHARE OF REVENUE RAISED NATIONALLY (as a direct charge against the National Revenue Fund)

Province	Column A	Column B	
	2010/11 Allocation	Forward Estimates	
		2011/12	2012/13
	R'000	R'000	R'000
Eastern Cape	40 789 918	42 856 005	44 693 156
Free State	16 217 212	17 054 636	17 787 796
Gauteng	45 869 090	48 791 833	51 459 021
KwaZulu-Natal	57 632 201	61 358 875	64 761 099
Limpopo	33 766 574	35 397 976	36 820 351
Mpumalanga	21 640 037	22 864 675	23 943 495
Northern Cape	7 201 470	7 556 611	7 962 754
North West	17 567 122	18 680 341	19 681 857
Western Cape	24 455 824	26 127 726	27 670 446
TOTAL	265 139 448	280 688 678	294 779 975

SCHEDULE 3

**DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL
GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY**

Number	Municipality	National Financial Year		
		Column A	Column B	
		2010/11 Allocation	Forward Estimates	
			2011/12	2012/13
		R'000	R'000	
EASTERN CAPE				
A	NMA Nelson Mandela Bay	602 883	686 623	759 738
B	EC101 Camdeboo	29 339	33 081	36 392
B	EC102 Blue Crane Route	31 661	35 012	38 515
B	EC103 Ikwezi	11 553	13 010	14 297
B	EC104 Makana	53 620	60 557	66 657
B	EC105 Ndlambe	43 896	49 614	54 629
B	EC106 Sunday's River Valley	26 187	28 959	31 837
B	EC107 Bavians	12 094	13 619	14 969
B	EC108 Kouga	34 882	39 829	44 020
B	EC109 Kou-Kamma	22 754	25 642	28 202
C	DC10 Cacadu District Municipality	69 387	73 487	77 298
Total: Cacadu Municipalities		335 374	372 811	406 817
B	EC121 Mbashe	77 759	87 555	96 241
B	EC122 Mquma	112 592	126 838	139 485
B	EC123 Great Kei	24 084	27 121	29 826
B	EC124 Amahlathi	69 462	78 216	86 017
B	EC125 Buffalo City	508 895	583 459	643 912
B	EC126 Ngqushwa	47 261	53 215	58 522
B	EC127 Nkonkobe	72 656	81 821	89 988
B	EC128 Nxuba	16 313	18 314	20 141
C	DC12 Amatole District Municipality	481 040	516 050	565 555
Total: Amatole Municipalities		1 410 062	1 572 589	1 729 686
B	EC131 Inxuba Yethemba	34 250	37 003	40 712
B	EC132 Tsolwana	19 031	21 409	23 526
B	EC133 Inkwanca	13 503	15 201	16 709
B	EC134 Lukhanji	86 908	97 879	107 646
B	EC135 Intsika Yethu	69 276	77 962	85 679
B	EC136 Emalahleni	51 330	57 778	63 510
B	EC137 Engcobo	46 997	52 915	58 166
B	EC138 Sakhisizwe	27 217	30 659	33 721
C	DC13 Chris Hani District Municipality	281 530	316 327	347 648
Total: Chris Hani Municipalities		630 041	707 132	777 317
B	EC141 Elundini	50 021	56 309	61 879
B	EC142 Senqu	66 875	74 893	82 378
B	EC143 Maletswai	17 620	19 842	21 814
B	EC144 Gariep	19 221	21 663	23 832
C	DC14 Ukhahlamba District Municipality	125 943	141 618	155 629
Total: Ukhahlamba Municipalities		279 681	314 324	345 532
B	EC151 Mbizana	75 758	85 262	93 698
B	EC152 Ntabankulu	41 957	47 220	51 884
B	EC153 Ngquza Hill	73 505	82 747	90 938
B	EC154 Port St Johns	44 714	50 321	55 292
B	EC155 Nyandeni	88 682	99 862	109 800
B	EC156 Mhlontlo	67 972	76 537	84 145
B	EC157 King Sabata Dalindyebo	127 858	144 365	159 022
C	DC15 O.R. Tambo District Municipality	406 208	456 876	502 252
Total: O.R. Tambo Municipalities		926 655	1 043 190	1 147 030
B	EC442 Umzimvubu	71 442	80 440	88 427
B	EC441 Matatiele	71 817	80 870	88 896
C	DC44 Alfred Nzo District Municipality	125 171	140 777	154 706
Total: Alfred Nzo Municipalities		268 431	302 088	332 029
Total: Eastern Cape Municipalities		4 453 126	4 998 756	5 498 148

SCHEDULE 3

**DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL
GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY**

Number	Municipality	National Financial Year			
		Column A	Column B		
		2010/11 Allocation	Forward Estimates		
			2011/12	2012/13	
	R'000	R'000	R'000		
FREE STATE					
B	FS161	Letsemeng	40 637	45 817	50 407
B	FS162	Kopanong	78 082	82 060	90 301
B	FS163	Mohokare	40 862	46 076	50 691
C	DC16	Xhariep District Municipality	13 372	14 528	15 565
Total: Xhariep Municipalities			172 953	188 481	206 964
B	FS171	Naledi	29 882	33 691	37 064
B	FS172	Mangaung	494 273	565 491	624 239
B	FS173	Mantsopa	55 140	60 809	66 908
C	DC17	Motheo District Municipality	152 764	157 537	144 936
Total: Motheo Municipalities			732 059	817 527	873 146
B	FS181	Masilonyana	66 189	74 634	82 113
B	FS182	Tokologo	34 525	38 912	42 800
B	FS183	Tswelopele	48 822	55 048	60 561
B	FS184	Matjhabeng	358 900	406 057	447 544
B	FS185	Nala	111 999	126 326	139 012
C	DC18	Lejweleputswa District Municipality	90 922	96 169	101 063
Total: Lejweleputswa Municipalities			711 356	797 146	873 093
B	FS191	Setsoto	133 874	151 000	166 160
B	FS192	Dihlabeng	103 057	116 494	128 277
B	FS193	Nketoana	62 145	70 092	77 121
B	FS194	Maluti a Phofung	267 069	301 604	332 128
B	FS195	Phumelela	45 118	49 871	54 858
C	DC19	Thabo Mofutsanyana District Municipality	59 868	64 177	68 114
Total: Thabo Mofutsanyana Municipalities			671 131	753 237	826 659
B	FS201	Moqhaka	135 789	153 130	168 490
B	FS203	Ngwathe	143 966	142 969	157 312
B	FS204	Metsimaholo	79 048	89 636	98 891
B	FS205	Mafube	61 766	69 644	76 618
C	DC20	Fezile Dabi District Municipality	122 988	128 476	133 751
Total: Fezile Dabi Municipalities			543 557	583 856	635 062
Total: Free State Municipalities			2 831 056	3 140 248	3 414 925

SCHEDULE 3

**DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL
GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY**

Number	Municipality	National Financial Year		
		Column A	Column B	
		2010/11 Allocation	Forward Estimates	
			2011/12	2012/13
	R'000	R'000	R'000	
GAUTENG				
A	EKU Ekurhuleni	1 471 409	1 677 189	1 856 224
A	JHB City of Johannesburg	1 704 648	1 969 607	2 203 924
A	TSH City of Tshwane	717 978	827 506	921 982
B	GT461 Nokeng tsa Taemane	28 495	32 249	35 538
B	GT462 Kungwini	65 336	74 383	82 150
C	DC46 Metsweding District Municipality	26 015	27 667	29 188
Total: Metsweding Municipalities		119 846	134 299	146 876
B	GT421 Emfuleni	498 815	564 602	622 584
B	GT422 Midvaal	37 448	42 593	47 026
B	GT423 Lesedi	48 093	54 400	59 922
C	DC42 Sedibeng District Municipality	213 221	222 569	231 574
Total: Sedibeng Municipalities		797 577	884 164	961 105
B	GT481 Mogale City	173 321	196 622	217 050
B	GT482 Randfontein	73 559	83 491	92 105
B	GT483 Westonaria	79 143	89 229	98 192
B	NW405 Merafong City	147 257	166 393	183 414
C	DC48 West Rand District Municipality	160 459	168 637	176 554
Total: West Rand Municipalities		633 739	704 373	767 315
Total: Gauteng Municipalities		5 445 197	6 197 137	6 857 427

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GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY**

Number	Municipality	National Financial Year		
		Column A	Column B	
		2010/11 Allocation	Forward Estimates	
		2011/12	2012/13	
		R'000	R'000	R'000
KWAZULU-NATAL				
A	ETH eThekweni	1 550 862	1 631 503	1 787 032
B	KZN211 Vulamehlo	25 632	27 573	30 296
B	KZN212 uMdoni	20 802	23 487	25 849
B	KZN213 Umzumbe	60 966	68 625	75 428
B	KZN214 uMuziwabantu	31 301	34 213	37 616
B	KZN215 Eziqolweni	18 112	20 395	22 425
B	KZN216 Hibiscus Coast	70 295	79 826	88 144
C	DC21 Ugu District Municipality	199 841	224 181	246 271
Total: Ugu Municipalities		426 949	478 301	526 029
B	KZN221 uMshwathi	41 165	46 346	50 962
B	KZN222 uMngeni	26 617	30 313	33 486
B	KZN223 Mpofana	16 695	18 813	20 696
B	KZN224 Impendle	16 386	18 443	20 274
B	KZN225 Msunduzi	267 211	309 968	343 311
B	KZN226 Mkhambathini	20 601	23 183	25 478
B	KZN227 Richmond	21 684	24 409	26 835
C	DC22 uMgungundlovu District Municipality	258 183	272 874	297 778
Total: uMgungundlovu Municipalities		668 542	744 347	818 820
B	KZN232 Emnambethi-Ladysmith	83 304	94 065	103 561
B	KZN233 Indaka	44 140	49 711	54 667
B	KZN234 Umtshezi	21 569	24 411	26 893
B	KZN235 Okhahlamba	44 542	50 161	55 157
B	KZN236 Imbabazane	47 956	53 996	59 382
C	DC23 Uthukela District Municipality	198 196	222 676	244 720
Total: Uthukela Municipalities		439 707	495 021	544 379
B	KZN241 Endumeni	19 788	22 437	24 741
B	KZN242 Nquthu	47 451	53 432	58 735
B	KZN244 Msinga	46 328	52 132	57 271
B	KZN245 Umvoti	30 040	33 838	37 203
C	DC24 Umzinyathi District Municipality	132 014	148 391	163 102
Total: Umzinyathi Municipalities		275 622	310 230	341 052
B	KZN252 Newcastle	225 777	255 395	281 462
B	KZN253 eMadlangeni	9 622	10 817	11 875
B	KZN254 Dannhauser	34 578	38 930	42 798
C	DC25 Amajuba District Municipality	78 331	86 968	95 266
Total: Amajuba Municipalities		348 308	392 110	431 401
B	KZN261 eDumbe	26 395	29 732	32 694
B	KZN262 uPhongolo	43 874	49 420	54 356
B	KZN263 Abaqulusi	57 815	65 083	71 546
B	KZN265 Nongoma	49 419	55 621	61 124
B	KZN266 Ulundi	56 601	63 711	70 018
C	DC26 Zululand District Municipality	215 720	223 201	245 293
Total: Zululand Municipalities		449 824	486 768	535 032
B	KZN271 Umhlabuyalingana	35 750	40 230	44 195
B	KZN272 Jozini	54 157	54 641	60 038
B	KZN273 The Big Five False Bay	9 747	10 956	12 026
B	KZN274 Hlabisa	43 730	44 144	48 471
B	KZN275 Mtubatuba	12 309	13 861	15 239
C	DC27 Umkhanyakude District Municipality	133 129	149 636	164 469
Total: Umkhanyakude Municipalities		288 822	313 468	344 438

SCHEDULE 3

**DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL
GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY**

Number	Municipality	National Financial Year		
		Column A	Column B	
		2010/11 Allocation	Forward Estimates	
			2011/12	2012/13
	R'000	R'000	R'000	
B	KZN281 Mfolozi	31 241	35 138	38 604
B	KZN282 uMhlathuze	145 629	165 170	182 243
B	KZN283 Ntambanana	14 750	16 575	18 199
B	KZN284 Umlalazi	58 565	65 906	72 422
B	KZN285 Mthonjaneni	18 193	20 491	22 530
B	KZN286 Nkandla	34 332	38 627	42 427
C	DC28 uThungulu District Municipality	259 978	288 406	315 853
Total: uThungulu Municipalities		562 687	630 313	692 277
B	KZN291 Mandeni	49 629	55 886	61 456
B	KZN292 KwaDukuza	57 882	58 202	64 441
B	KZN293 Ndwedwe	43 443	48 882	53 707
B	KZN294 Maphumulo	33 488	37 695	41 426
C	DC29 iLembe District Municipality	178 694	200 114	219 728
Total: iLembe Municipalities		363 136	400 779	440 757
B	KZN431 Ingwe	35 213	39 645	43 579
B	KZN432 Kwa Sani	8 754	9 857	10 832
B	KZN433 Greater Kokstad	36 196	40 906	45 058
B	KZN434 Ubuhlebezwe	42 351	39 934	43 888
B	KZN435 Umzimkhulu	59 411	66 898	73 551
C	DC43 Sisonke District Municipality	156 284	175 760	193 166
Total: Sisonke Municipalities		338 208	373 000	410 073
Total: KwaZulu-Natal Municipalities		5 712 667	6 255 840	6 871 291

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Number	Municipality	National Financial Year		
		Column A	Column B	
		2010/11 Allocation	Forward Estimates	
		2011/12	2012/13	
		R'000	R'000	R'000
LIMPOPO				
B	LIM473 Makhuduthamaga	111 894	120 858	132 909
B	LIM474 Fetakgomo	33 103	37 236	40 907
B	LIM471 Greater Marble Hall	52 272	58 862	64 744
B	LIM472 Elias Motsoaledi	100 148	112 761	124 019
B	LIM475 Greater Tubatse	94 525	106 448	117 053
C	DC47 Greater Sekhukhune District Municipality	274 264	307 959	338 391
Total: Greater Sekhukhune Municipalities		666 207	744 124	818 022
B	LIM331 Greater Giyani	100 047	112 636	123 862
B	LIM332 Greater Letaba	100 445	113 119	124 422
B	LIM333 Greater Tzaneen	154 949	174 825	192 570
B	LIM334 Ba-Phalaborwa	47 605	53 625	58 982
B	LIM335 Maruleng	39 323	44 259	48 656
C	DC33 Mopani District Municipality	363 483	408 208	448 567
Total: Mopani Municipalities		805 851	906 671	997 058
B	LIM341 Musina	24 045	27 089	29 800
B	LIM342 Mutale	29 975	33 725	37 057
B	LIM343 Thulamela	202 015	227 875	250 961
B	LIM344 Makhado	185 483	209 219	230 428
C	DC34 Vhembe District Municipality	371 246	417 712	459 245
Total: Vhembe Municipalities		812 764	915 619	1 007 490
B	LIM351 Blouberg	60 017	67 577	74 303
B	LIM352 Aganang	55 215	62 140	68 297
B	LIM353 Molemole	61 380	64 282	70 706
B	LIM354 Polokwane	307 859	347 758	383 056
B	LIM355 Lepelle-Nkumpi	93 674	105 472	115 985
C	DC35 Capricorn District Municipality	316 939	353 462	387 666
Total: Capricorn Municipalities		895 084	1 000 691	1 100 015
B	LIM361 Thabazimbi	48 295	50 926	56 038
B	LIM362 Lephale	72 053	81 258	89 410
B	LIM364 Mookgopong	18 371	20 723	22 799
B	LIM365 Modimolle	44 945	50 702	55 794
B	LIM366 Bela Bela	35 685	40 292	44 346
B	LIM367 Mogalakwena	193 964	218 921	241 058
C	DC36 Waterberg District Municipality	85 215	89 991	94 460
Total: Waterberg Municipalities		498 527	552 813	603 905
Total: Limpopo Municipalities		3 678 434	4 119 918	4 526 490

SCHEDULE 3

**DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL
GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY**

Number	Municipality	National Financial Year		
		Column A	Column B	
		2010/11 Allocation	Forward Estimates	
			2011/12	2012/13
	R'000	R'000	R'000	
MPUMALANGA				
B	MP301 Albert Luthuli	119 231	134 400	147 831
B	MP302 Msukaligwa	82 968	93 595	102 977
B	MP303 Mkhondo	80 829	82 684	90 941
B	MP304 Pixley Ka Seme	66 690	75 197	82 727
B	MP305 Lekwa	62 872	70 947	78 073
B	MP306 Dipaleseng	35 349	39 859	43 845
B	MP307 Govan Mbeki	156 732	177 783	196 161
C	DC30 Gert Sibande District Municipality	238 148	248 242	258 009
Total: Gert Sibande Municipalities		842 819	922 708	1 000 563
B	MP311 Delmas	40 266	45 473	50 053
B	MP312 Emalahleni	146 796	166 569	183 854
B	MP313 Steve Tshwete	70 395	80 174	88 591
B	MP314 Emakhazeni	28 324	31 933	35 122
B	MP315 Thembisile	172 932	194 891	214 399
B	MP316 Dr JS Moroka	180 529	203 426	223 761
C	DC31 Nkangala District Municipality	282 304	294 137	305 605
Total: Nkangala Municipalities		921 548	1 016 603	1 101 385
B	MP321 Thaba Chweu	62 673	67 191	73 946
B	MP322 Mbombela	295 928	279 834	308 291
B	MP323 Umjindi	36 584	41 278	45 425
B	MP324 Nkomazi	196 588	221 861	244 251
B	MP325 Bushbuckridge	387 177	383 126	421 623
C	DC32 Ehlanzeni District Municipality	166 230	175 478	184 139
Total: Ehlanzeni Municipalities		1 145 180	1 168 768	1 277 676
Total: Mpumalanga Municipalities		2 909 548	3 108 079	3 379 625

SCHEDULE 3

**DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL
GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY**

Number	Municipality	National Financial Year		
		Column A	Column B	
		2010/11 Allocation	Forward Estimates	
		2011/12	2012/13	
		R'000	R'000	R'000
NORTHERN CAPE				
B	NC451 Moshaweng	47 483	53 490	58 811
B	NC452 Ga-Segonyana	48 470	54 657	60 135
B	NC453 Gamagara	16 224	18 317	20 161
C	DC45 John Taolo Gaetsewe District Municipality	48 852	52 393	55 625
Total: John Taolo Gaetsewe Municipalities		161 029	178 856	194 731
B	NC061 Richtersveld	9 197	10 368	11 396
B	NC062 Nama Khoi	27 222	30 670	33 724
B	NC064 Kamiesberg	9 425	10 596	11 632
B	NC065 Hantam	17 435	17 665	19 420
B	NC066 Karoo Hoogland	12 147	11 399	12 513
B	NC067 Khai-Ma	9 566	10 755	11 806
C	DC6 Namakwa District Municipality	29 291	30 898	32 401
Total: Namakwa Municipalities		114 282	122 351	132 892
B	NC071 Ubuntu	16 737	15 756	17 319
B	NC072 Umsobomvu	23 637	26 638	29 291
B	NC073 Emthanjeni	28 011	31 598	34 759
B	NC074 Kareeberg	9 050	10 194	11 201
B	NC075 Renosterberg	11 249	12 654	13 895
B	NC076 Thembelihle	10 815	12 163	13 357
B	NC077 Siyathemba	15 440	17 402	19 134
B	NC078 Siyancuma	25 818	29 101	32 009
C	DC7 Pixley Ka Seme District Municipality	25 666	27 486	29 147
Total: Pixley Ka Seme Municipalities		166 424	182 991	200 112
B	NC081 Mier	6 650	7 478	8 207
B	NC082 !Kai! Garib	35 787	40 326	44 361
B	NC083 //Khara Hais	45 413	45 901	50 578
B	NC084 !Kheis	11 788	13 259	14 562
B	NC085 Tsantsabane	18 204	20 514	22 554
B	NC086 Kgatelopele	11 591	13 047	14 339
C	DC8 Siyanda District Municipality	43 532	46 313	48 878
Total: Siyanda Municipalities		172 965	186 839	203 479
B	NC091 Sol Plaatje	130 958	138 223	152 568
B	NC092 Dikgatlong	34 478	38 858	42 732
B	NC093 Magareng	22 648	25 524	28 070
B	NC094 Phokwane	50 647	57 089	62 804
C	DC9 Frances Baard District Municipality	76 378	83 873	91 549
Total: Frances Baard Municipalities		315 109	343 567	377 723
Total: Northern Cape Municipalities		929 810	1 014 604	1 108 938

SCHEDULE 3

**DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL
GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY**

Number	Municipality	National Financial Year		
		Column A	Column B	
		2010/11 Allocation	Forward Estimates	
		2011/12	2012/13	
		R'000	R'000	R'000
NORTH WEST				
B	NW371 Moretele	115 673	130 313	143 305
B	NW372 Madibeng	217 230	245 326	270 216
B	NW373 Rustenburg	206 740	233 949	257 954
B	NW374 Kgetlengrivier	32 605	36 751	40 424
B	NW375 Moses Kotane	186 402	202 003	222 245
C	DC37 Bojanala Platinum District Municipality	224 696	235 536	245 852
Total: Bojanala Platinum Municipalities		983 347	1 083 876	1 179 997
B	NW381 Ratlou	49 310	55 522	61 064
B	NW382 Tswaing	48 094	54 163	59 572
B	NW383 Mafikeng	102 426	108 766	119 833
B	NW384 Ditsobotla	61 003	68 671	75 512
B	NW385 Ramotshere Moiloa	60 151	67 736	74 496
C	DC38 Ngaka Modiri Molema District Municipality	315 958	353 240	387 685
Total: Ngaka Modiri Molema Municipalities		636 942	708 097	778 163
B	NW391 Kagisano	49 474	48 234	53 037
B	NW392 Naledi	26 405	29 811	32 812
B	NW393 Mamusa	24 380	27 458	30 196
B	NW394 Greater Taung	72 436	81 527	89 619
B	NW395 Molopo	8 606	9 661	10 597
B	NW396 Lekwa-Teemane	21 761	24 517	26 967
C	DC39 Dr Ruth Segomotsi Mompoti District Municipality	165 396	185 831	204 182
Total: Dr Ruth Segomotsi Mompoti Municipalities		368 458	407 039	447 410
B	NW401 Ventersdorp	37 669	39 755	43 732
B	NW402 Tlokwe	82 835	78 447	86 596
B	NW403 City of Matlosana	283 801	320 975	353 769
B	NW404 Maquassi Hills	58 942	66 471	73 134
C	DC40 Dr Kenneth Kaunda District Municipality	147 927	156 244	155 569
Total: Dr Kenneth Kaunda Municipalities		611 174	661 892	712 801
Total: North West Municipalities		2 599 921	2 860 905	3 118 371

SCHEDULE 3

**DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL
GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY**

Number	Municipality	National Financial Year		
		Column A	Column B	
		2010/11 Allocation	Forward Estimates	
			2011/12	2012/13
		R'000	R'000	
WESTERN CAPE		R'000	R'000	R'000
A	CPT City of Cape Town	861 811	997 555	1 114 890
B	WC011 Matzikama	31 337	30 618	33 710
B	WC012 Cederberg	21 423	24 204	26 644
B	WC013 Bergrivier	20 959	21 180	23 324
B	WC014 Saldanha Bay	26 840	30 735	34 015
B	WC015 Swartland	20 979	23 913	26 421
C	DC1 West Coast District Municipality	68 704	72 217	75 539
Total: West Coast Municipalities		190 242	202 867	219 654
B	WC022 Witzenberg	36 683	41 433	45 613
B	WC023 Drakenstein	59 707	68 150	75 428
B	WC024 Stellenbosch	34 272	39 423	43 777
B	WC025 Breede Valley	53 333	60 629	66 972
B	WC026 Langeberg	41 769	47 181	51 948
C	DC2 Cape Winelands District Municipality	195 500	203 735	211 710
Total: Cape Winelands Municipalities		421 263	460 550	495 448
B	WC031 Theewaterskloof	43 655	49 296	54 272
B	WC032 Overstrand	28 067	32 251	34 244
B	WC033 Cape Agulhas	13 494	15 306	16 872
B	WC034 Swellendam	15 267	17 279	19 028
C	DC3 Overberg District Municipality	40 309	42 554	44 650
Total: Overberg Municipalities		140 792	156 686	169 065
B	WC041 Kannaland	15 563	17 559	19 313
B	WC042 Hessequa	21 258	24 166	26 659
B	WC043 Mossel Bay	34 233	38 851	42 854
B	WC044 George	59 340	66 591	73 701
B	WC045 Oudtshoorn	35 403	39 983	44 009
B	WC047 Bitou	17 536	20 458	22 196
B	WC048 Knysna	22 279	27 605	28 438
C	DC4 Eden District Municipality	126 111	132 354	138 285
Total: Eden Municipalities		331 724	367 566	395 455
B	WC051 Laingsburg	6 862	7 728	8 484
B	WC052 Prince Albert	7 956	8 945	9 818
B	WC053 Beaufort West	22 401	25 300	27 842
C	DC5 Central Karoo District Municipality	15 756	17 217	18 525
Total: Central Karoo Municipalities		52 976	59 189	64 669
Total: Western Cape Municipalities		1 998 808	2 244 414	2 459 181
National Total		30 558 566	33 939 901	37 234 396

SCHEDULE 4

ALLOCATIONS TO PROVINCES TO SUPPLEMENT THE FUNDING OF PROGRAMMES OR FUNCTIONS FUNDED FROM PROVINCIAL BUDGETS

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A	Column B	
					2010/11 Allocation	Forward Estimates	2011/12
Agriculture, Forestry and Fisheries (Vote 25)	Comprehensive Agricultural Support Programme Grant	To expand the provision of agricultural support services to promote and facilitate agricultural development to targeted groups.	General conditional allocation to provinces	Eastern Cape	R'000	R'000	R'000
				Free State	160 004	170 557	179 085
				Gauteng	75 772	88 894	93 339
				KwaZulu-Natal	42 187	43 965	46 163
				Limpopo	135 804	160 176	168 185
				Mpumalanga	144 567	148 123	155 530
				Northern Cape	81 947	95 691	100 475
				North West	58 275	63 954	67 152
				Western Cape	100 745	129 485	135 959
				TOTAL	63 064	78 476	82 399
Health (Vote 15)	(a) Health Professions Training and Development Grant	Support provinces to fund operational costs associated with training of health professionals; development and recruitment of medical specialists in underserved provinces; and support and strengthen undergraduate and postgraduate teaching and training processes in health facilities.	Nationally assigned function to provinces	Eastern Cape	160 444	170 071	178 730
				Free State	117 400	124 444	130 930
				Gauteng	651 701	690 803	725 310
				KwaZulu-Natal	235 771	249 917	261 860
				Limpopo	94 085	99 730	103 913
				Mpumalanga	76 149	80 718	85 208
				Northern Cape	61 802	65 510	68 583
				North West	83 324	88 323	93 522
				Western Cape	384 711	407 794	428 120
				TOTAL	1 865 387	1 977 310	2 076 176
	(b) National Tertiary Services Grant	To compensate tertiary facilities for the additional costs associated with the rendering of tertiary services provision and spill over effects.	Nationally assigned function to provinces	Eastern Cape	659 469	695 204	729 964
				Free State	2 561 154	2 699 936	2 834 933
				Gauteng	1 102 585	1 162 331	1 220 448
				KwaZulu-Natal	257 314	257 314	270 180
				Limpopo	91 879	96 858	101 700
				Mpumalanga	225 948	225 948	237 245
				Northern Cape	179 280	179 280	188 244
				North West	1 763 234	1 894 680	1 989 415
				Western Cape	7 398 000	7 798 878	8 188 822
				TOTAL	11 865 387	12 477 310	13 076 176

SCHEDULE 4

ALLOCATIONS TO PROVINCES TO SUPPLEMENT THE FUNDING OF PROGRAMMES OR FUNCTIONS FUNDED FROM PROVINCIAL BUDGETS

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A	Column B	
					2010/11 Allocation	Forward Estimates	2011/12
Higher Education and Training (Vote 16)	Further Education and Training Colleges Grant	To ensure the successful transfer of the further education and training colleges function to the national Department of Higher Education and Training.	General conditional allocation to provinces	Eastern Cape	R'000	R'000	R'000
				Free State	559 963	581 579	610 484
				Gauteng	257 074	273 275	286 827
				KwaZulu-Natal	894 567	928 310	974 354
				Limpopo	649 177	681 906	715 785
				Mpumalanga	442 127	452 613	475 046
				Northern Cape	286 097	303 207	318 258
				North West	52 297	52 905	55 530
				Western Cape	215 613	224 039	235 188
				TOTAL	447 043	474 155	497 616
National Treasury (Vote 9)	Infrastructure Grant to Provinces	To help accelerate construction, maintenance, upgrading and rehabilitation of new and existing infrastructure in education, roads, health and agriculture; to enhance the application of labour intensive methods in order to maximise job creation and skills development as encapsulated in the EPWP guidelines; and to enhance capacity to deliver infrastructure.	General conditional allocation to provinces	Eastern Cape	3 803 958	3 971 989	4 169 088
				Free State	2 010 800	2 305 798	2 520 560
				Gauteng	869 338	997 085	1 091 625
				KwaZulu-Natal	952 477	1 097 646	1 211 032
				Limpopo	2 395 763	2 757 467	3 025 901
				Mpumalanga	1 743 422	2 083 089	2 060 678
				Northern Cape	976 347	1 125 906	1 102 946
				North West	598 847	688 471	755 831
				Western Cape	973 072	1 118 968	1 228 125
				TOTAL	794 845	916 760	1 010 852
Transport (Vote 36)	Public Transport Operations Grant	To provide supplementary funding towards public transport services provided by provincial departments of transport.	Nationally assigned function to provinces	Eastern Cape	11 314 911	13 091 190	14 007 550
				Free State	148 077	166 953	180 460
				Gauteng	169 264	184 566	195 516
				KwaZulu-Natal	1 496 442	1 577 612	1 635 695
				Limpopo	714 587	773 473	815 611
				Mpumalanga	214 472	249 498	274 561
				Northern Cape	397 003	420 099	436 626
				North West	30 370	37 565	42 715
				Western Cape	60 416	77 211	89 230
				TOTAL	632 402	666 255	690 480
				3 863 033	4 153 232	4 360 894	

SCHEDULE 4

ALLOCATIONS TO MUNICIPALITIES TO SUPPLEMENT THE FUNDING OF FUNCTIONS FUNDED FROM MUNICIPAL BUDGETS

Vote	Name of allocation	Purpose	City	Column A	Column B	
				2010/11 Allocation	Forward Estimates	2012/13
Cooperative Governance and Traditional Affairs (Vote 3)	Municipal Infrastructure Grant (Cities)	Supplements the capital revenues of selected large urban municipalities in order to support their infrastructure investment programmes.	Nelson Mandela Bay	R'000	R'000	R'000
			Ekurhuleni	182 532	219 532	266 931
			City of Johannesburg	501 395	603 030	733 230
			City of Tshwane	556 450	669 245	813 741
			eThekweni	384 068	461 921	561 654
			City of Cape Town	595 912	716 707	871 450
			TOTAL	2 604 083	3 131 944	3 808 159

SCHEDULE 5

SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		Column B			
					2010/11 Allocation		Forward Estimates			
					R'000		R'000			
Agriculture, Forestry and Fisheries (Vote 25)	(a) Ilima/Letsema Projects Grant	To assist vulnerable South African farming communities to achieve an increase in agricultural production.	Conditional allocation	Eastern Cape	20 000	40 000	42 000			
				Free State	26 000	52 000	54 600			
				Gauteng	10 000	20 000	21 000			
				KwaZulu-Natal	30 000	60 000	63 000			
				Limpopo	20 000	40 000	42 000			
				Mpumalanga	20 000	40 000	42 000			
				Northern Cape	30 000	60 000	63 000			
				North West	20 000	40 000	42 000			
				Western Cape	24 000	48 000	50 400			
				TOTAL	200 000	400 000	420 000			
				(b) Land Care Programme Grant: Poverty Relief and Infrastructure Development	To enhance a sustainable conservation of natural resources through a community-based participatory approach; create job opportunities through the Expanded Public Works programme; and improve food security within previously disadvantaged communities.	Conditional allocation	Eastern Cape	8 721	9 244	9 707
							Free State	4 360	4 622	4 853
							Gauteng	3 815	4 044	4 246
KwaZulu-Natal	8 721	9 244	9 706							
Limpopo	8 176	8 667	9 100							
Mpumalanga	4 904	5 198	5 458							
Northern Cape	5 995	6 355	6 672							
North West	6 540	6 932	7 279							
Western Cape	3 270	3 466	3 640							
TOTAL	54 502	57 772	60 661							
(c) Agricultural Disaster Management Grant	To provide to relief farmers from the effects of drought in identified areas.	Conditional allocation (Unforeseeable and unavoidable expenditure allocated for agricultural related disasters (drought)).	Eastern Cape				-	-	-	
			Free State				-	-	-	
			Gauteng				-	-	-	
			KwaZulu-Natal	-	-	-				
			Limpopo	-	-	-				
			Mpumalanga	-	-	-				
			Northern Cape	-	-	-				
			North West	-	-	-				
			Western Cape	50 000	-	-				
			TOTAL	50 000	-	-				

SCHEDULE 5

SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A	Column B	
					2010/11 Allocation	Forward Estimates	2011/12
Arts and Culture (Vote 13)	Community Library Services Grant	To transform urban and rural community library infrastructure, facilities and services (primarily targeting previously disadvantaged communities) through a recapitalised programme at provincial level in support of local government and national initiatives.	Conditional allocation	Eastern Cape	R'000	R'000	R'000
				Free State	77 240	80 974	79 273
				Gauteng	45 197	47 909	50 304
				KwaZulu-Natal	51 619	54 716	57 452
				Limpopo	38 282	45 401	48 619
				Mpumalanga	62 733	66 497	69 822
				Northern Cape	62 733	66 497	69 822
				North West	65 943	69 900	73 395
				Western Cape	59 275	62 832	65 973
				TOTAL	49 638	48 694	56 129
Basic Education (Vote 14)	(a) Dinatedi Schools Grant	To enhance the quality of maths and science in Dinatedi schools by providing additional resources.	Conditional allocation	Eastern Cape	-	-	-
				Free State	-	-	-
				Gauteng	-	-	-
				KwaZulu-Natal	-	-	-
				Limpopo	-	-	-
				Mpumalanga	-	-	-
				Northern Cape	-	-	-
				North West	-	-	-
				Western Cape	-	-	-
				TOTAL	Unallocated	-	70 000
(b) HIV and Aids (Life Skills Education) Grant	To provide education and training for school management teams, learners, educators and other school support staff to develop, implement and manage life skills education in line with the National Strategic Plan on HIV and Aids, policies on HIV and Aids, National Curriculum Statement, drug and substance abuse and gender equity policies.	Conditional allocation	Eastern Cape	-	-	-	
			Free State	32 189	34 346	35 322	
			Gauteng	10 866	11 772	12 561	
			KwaZulu-Natal	26 202	28 175	29 217	
			Limpopo	42 686	45 114	46 876	
			Mpumalanga	28 322	28 088	30 012	
			Northern Cape	15 392	16 388	17 486	
			North West	4 084	4 357	4 649	
			Western Cape	12 912	14 700	15 685	
			TOTAL	15 392	16 388	17 486	
	TOTAL	188 045	199 328	209 294			

SCHEDULE 5

SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A	Column B	
					2010/11 Allocation	Forward Estimates	2011/12
Basic Education (Vote 14)	(c) National School Nutrition Programme Grant	To provide nutritious meals to targeted learners.	Conditional allocation	Eastern Cape	R'000	R'000	R'000
				Free State	702 936	845 166	909 644
				Gauteng	195 194	244 699	263 367
				KwaZulu-Natal	388 884	509 798	548 691
				Limpopo	855 285	1 070 013	1 151 644
				Mpumalanga	659 233	829 669	892 964
				Northern Cape	354 341	440 923	474 560
				North West	84 536	105 116	113 135
				Western Cape	249 599	305 935	329 301
				TOTAL	1 733 318	2 274 433	2 444 784
Cooperative Governance and Traditional Affairs (Vote 3)	(d) Technical Secondary Schools Recapitalisation Grant	To recapitalise technical schools to improve the capacity to contribute to skills development and training.	Conditional allocation	Eastern Cape	9 549	23 873	25 066
				Free State	7 477	18 693	19 628
				Gauteng	17 944	44 861	47 104
				KwaZulu-Natal	15 274	38 185	40 095
				Limpopo	8 479	21 197	22 257
				Mpumalanga	5 869	14 672	15 406
				Northern Cape	3 423	8 557	8 984
				North West	8 697	21 743	22 830
				Western Cape	3 288	8 219	8 630
				TOTAL	80 000	200 000	210 000
Cooperative Governance and Traditional Affairs (Vote 3)	Provincial Infrastructure Disaster Relief Grant	To repair road infrastructure including bridges and sections of on-line road infrastructure that were built to the required engineering standards and maintained in terms of good industry practice; and to put a risk management procedure in place for facilitating a quick disbursement of earmarked disaster funds.	Conditional allocation (unforeseeable and unavoidable expenditure allocated for the rehabilitation of infrastructure destroyed by flooding in KwaZulu-Natal).	Eastern Cape	-	-	-
				Free State	-	-	-
				Gauteng	-	-	-
				KwaZulu-Natal	214 398	-	-
				Limpopo	-	-	-
				Mpumalanga	-	-	-
				Northern Cape	-	-	-
				North West	-	-	-
				Western Cape	-	-	-
				TOTAL	214 398	-	-

SCHEDULE 5

SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A	Column B			
					2010/11 Allocation	Forward Estimates	2011/12	2012/13	
Health (Vote 15)	(a) Comprehensive HIV and Aids Grant	To enable the health sector to develop an effective response to HIV and Aids; to support the implementation of the National Operational Plan for comprehensive HIV and Aids treatment and care; and to subsidise in-part funding for the antiretroviral treatment programme.	Conditional allocation	Eastern Cape	R'000	R'000	R'000		
				Free State	691 940	859 157	1 013 609		
				Gauteng	437 583	528 209	615 594		
				KwaZulu-Natal	1 281 683	1 609 901	1 922 644		
				Limpopo	1 518 811	1 877 593	2 241 412		
				Mpumalanga	515 896	623 404	720 009		
				Northern Cape	387 646	484 439	578 384		
				North West	186 306	208 307	232 350		
				Western Cape	476 838	593 638	702 510		
				TOTAL	555 054	648 314	738 098		
				TOTAL	6 051 757	7 432 962	8 764 610		
				(b) Forensic Pathology Services Grant	To continue the development and provision of adequate mortuary services in all provinces.	Eastern Cape	69 345	73 506	77 185
						Free State	37 218	39 451	41 423
Gauteng	92 421	97 966	102 864						
KwaZulu-Natal	152 406	161 550	169 627						
Limpopo	39 913	42 308	44 423						
Mpumalanga	50 107	53 114	55 769						
Northern Cape	22 868	24 240	25 452						
North West	26 433	28 019	29 419						
Western Cape	66 251	70 226	73 737						
TOTAL	556 962	590 380	619 899						
TOTAL	360 660	386 048	406 909						
(c) Hospital Revitalisation Grant	To provide funding to enable provinces to plan, manage, modernise, rationalise and transform the infrastructure, health technology, monitoring and evaluation of hospitals; and to transform hospital management and improve quality of care in line with national policy objectives.	Eastern Cape	378 426			421 883	442 744		
		Free State	798 609			805 967	837 259		
		Gauteng	500 815	551 698	572 559				
		KwaZulu-Natal	323 425	375 672	396 534				
		Limpopo	331 657	360 557	381 419				
		Mpumalanga	420 218	410 892	431 754				
		Northern Cape	326 303	374 074	405 366				
		North West	580 554	485 501	506 363				
		Western Cape	4 020 667	4 172 292	4 380 907				
		TOTAL	4 020 667	4 172 292	4 380 907				

SCHEDULE 5

SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A	Column B	
					2010/11 Allocation	Forward Estimates	
					2011/12	2012/13	
					R'000	R'000	R'000
Human Settlements (Vote 30)	(a) Housing Disaster Relief Grant	To provide emergency relief in support of reconstruction work to housing and related infrastructure damaged by storms in KwaZulu-Natal.	Conditional allocation	Eastern Cape	-	-	-
				Free State	-	-	-
				Gauteng	-	-	-
				KwaZulu-Natal	133 800	-	-
				Limpopo	-	-	-
				Mpumalanga	-	-	-
				Northern Cape	-	-	-
				North West	-	-	-
				Western Cape	-	-	-
				TOTAL	133 800	-	-
	(b) Human Settlements Development Grant	To provide funding for the creation of sustainable human settlements.	Conditional allocation	Eastern Cape	1 802 873	1 802 873	2 561 647
				Free State	1 380 185	1 380 185	1 340 021
				Gauteng	3 886 831	4 322 945	4 068 497
				KwaZulu-Natal	2 714 109	3 149 500	3 327 629
				Limpopo	1 234 750	1 415 163	1 648 567
				Mpumalanga	975 863	1 118 449	1 250 327
				Northern Cape	273 260	313 187	426 941
				North West	1 188 770	1 578 161	1 314 907
				Western Cape	1 868 843	2 141 905	2 000 165
				TOTAL	15 041 763	17 222 368	17 938 701
Public Works (Vote 6)	(a) Devolution of Property Rate Funds Grant	To facilitate the transfer of property rates expenditure responsibility to provinces; and to enable provincial accounting officers to be fully accountable for their expenditure and payment of provincial property rates.	Conditional allocation	Eastern Cape	181 672	156 315	164 131
				Free State	222 386	163 408	171 578
				Gauteng	294 457	202 864	213 007
				KwaZulu-Natal	709 891	275 485	289 259
				Limpopo	15 154	16 063	16 866
				Mpumalanga	57 615	47 036	49 388
				Northern Cape	39 600	31 480	33 054
				North West	79 990	77 081	80 935
				Western Cape	264 462	192 232	201 844
				TOTAL	1 865 227	1 161 964	1 220 062

SCHEDULE 5

SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A	Column B	
					2010/11 Allocation	Forward Estimates	
					2011/12	2012/13	
					R'000	R'000	R'000
Public Works (Vote 6)	(b) Expanded Public Works Programme Grant for the Social Sector	To subsidise non-profit organisations in home and community based care via the provincial departments of Health and Social Development, to provide stipends to previously unpaid volunteers to maximise job creation and skills development in line with the Expanded Public Works Programme guidelines.	Conditional allocation	Eastern Cape	10 884	-	-
				Free State	4 992	-	-
				Gauteng	5 100	-	-
				KwaZulu-Natal	5 376	-	-
				Limpopo	10 137	-	-
				Mpumalanga	9 240	-	-
				Northern Cape	2 616	-	-
				North West	7 104	-	-
				Western Cape	1 188	-	-
				TOTAL	56 637	-	-
Sport and Recreation South Africa (Vote 19)	Mass Sport and Recreation Participation Programme Grant	To promote mass participation within communities and schools through selected sport and recreation activities, empowerment of communities and schools in conjunction with stakeholders and development of communities through sport	Conditional allocation	Eastern Cape	66 531	70 523	74 049
				Free State	28 186	29 877	31 371
				Gauteng	67 664	71 724	75 310
				KwaZulu-Natal	90 256	95 671	100 455
				Limpopo	43 604	46 220	48 531
				Mpumalanga	31 663	33 563	35 241
				Northern Cape	23 927	25 363	26 631
				North West	34 022	36 063	37 866
				Western Cape	40 532	42 964	45 112
				TOTAL	426 385	451 968	474 566
Transport (Vote 36)	(a) Gautrain Rapid Rail Link Grant	To provide for national government funding contribution to the Gauteng Provincial Government for the construction of a fully integrated Gautrain Rapid Rail network.	Conditional allocation	Eastern Cape	-	-	-
				Free State	-	-	-
				Gauteng	438 360	5 300	-
				KwaZulu-Natal	-	-	-
				Limpopo	-	-	-
				Mpumalanga	-	-	-
				Northern Cape	-	-	-
North West	-	-	-				
Western Cape	-	-	-				
TOTAL	438 360	5 300	-				

SCHEDULE 5

SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A	Column B	
					2010/11 Allocation	Forward Estimates	2011/12
					R'000	R'000	R'000
Transport (Vote 36)	(b) Overload Control Grant	To successfully implement the National Overload Control Strategy and ensure that overloading practices are significantly reduced.	Conditional allocation	Eastern Cape	5 519	-	-
				Free State	-	-	-
				Gauteng	-	-	-
				KwaZulu-Natal	-	-	-
				Limpopo	-	-	-
				Mpumalanga	5 519	-	-
				Northern Cape	-	-	-
				North West	-	-	-
				Western Cape	-	-	-
				TOTAL	11 038	-	-

SCHEDULE 6

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES

Vote	Name of allocation	Purpose	Column A		Column B	
			2010/11 Allocation	Forward Estimates	2011/12	2012/13
			R'000	R'000	R'000	R'000
RECURRENT GRANTS						
Cooperative Governance and Traditional Affairs (Vote 3)	Municipal Systems Improvement Grant	To assist municipalities in building in-house capacity to perform their functions and stabilise institutional and governance systems.	212 000	224 720	235 956	
National Treasury (Vote 9)	Local Government Financial Management Grant	To promote and support reforms in financial management by building capacity in municipalities to implement the Municipal Finance Management Act.	364 589	384 641	403 873	
Water Affairs (Vote 37)	Water Services Operating Subsidy Grant	To subsidise water schemes owned and/or operated by the department or by other agencies on behalf of the department and transfer these schemes to local government.	670 103	380 000	399 000	
Sport and Recreation SA (Vote 19)	2010 World Cup Host City Operating Grant	To assist host cities with the operational response associated with the hosting of the 2010 FIFA World Cup competition.	210 280	-	-	
			1 456 972	989 361	1 038 829	
INFRASTRUCTURE GRANTS						
Cooperative Governance and Traditional Affairs (Vote 3)	Municipal Infrastructure Grant	To provide specific capital finance for basic municipal infrastructure backlogs for poor households, to micro enterprises and social institutions servicing poor communities.	9 924 800	11 936 607	14 513 821	
Energy (Vote 28)	(a) Integrated National Electrification Programme (Municipal) Grant	To implement the Integrated National Electrification Programme (INEP) by providing capital subsidies to municipalities to address the electrification backlog of permanently occupied residential dwellings, the installation of bulk infrastructure and rehabilitation and refurbishment of electricity infrastructure in order to improve quality of supply.	1 020 104	1 096 612	1 151 443	
National Treasury (Vote 9)	(b) Electricity Demand Side Management (Municipal) Grant	To implement the Electricity Demand Side Management (EDSM) programme by providing capital subsidies to licensed distributors to address EDSM in residential dwellings, communities and commercial buildings in order to mitigate the risk of load shedding and supply interruptions.	220 000	280 000	-	
Transport (Vote 36)	Neighbourhood Development Partnership Grant	To support neighbourhood development projects that provide community infrastructure and create the platform for other public and private sector development, towards improving the quality of life of residents in targeted underserved neighbourhoods (townships generally).	1 030 000	1 190 440	1 182 462	
Water Affairs (Vote 37)	(a) Public Transport Infrastructure and Systems Grant	To provide for accelerated planning, establishment, construction and improvement of new and existing public transport and non-motorised transport infrastructure and systems.	3 699 462	4 425 000	4 125 000	
	(b) Rural Transport Services and Infrastructure Grant	To strengthen the rural transport services by improving accessibility to essential services.	10 400	11 100	11 655	
Water Affairs (Vote 37)	Municipal Drought Relief Grant	To provide capital finance for basic water supply in municipal infrastructure for affected households, micro enterprises and social institutions.	320 357	-	-	
Sport and Recreation SA (Vote 19)	2010 FIFA World Cup Stadiums Development Grant	To fund the design and construction of new designated stadiums or the design and upgrading of designated existing stadiums and supporting bulk services infrastructure in the World Cup host cities.	302 286	-	-	
			16 527 409	18 939 759	20 984 381	

SCHEDULE 7

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Vote	Name of allocation	Purpose	Column A		Column B	
			2010/11 Allocation	Forward Estimates	2011/12	2012/13
National Treasury (Vote 9)	Neighbourhood Development Partnership Grant	To support neighbourhood development projects that provide community infrastructure and create the platform for other public and private sector development, towards improving the quality of life of residents in targeted underserved neighbourhoods (townships generally).	R'000 125 000	R'000 100 000	R'000 105 000	
	Energy (Vote 28)	To implement the Integrated National Electrification Programme (INEP) by providing capital subsidies to Eskom to address the electrification backlog of permanently occupied dwellings, the installation of bulk infrastructure and rehabilitation of electrification infrastructure.	1 719 810	1 737 842	1 882 087	
Water Affairs (Vote 37)	(a) Electricity Demand Side Management (Eskom) Grant	To implement the Electricity Demand Side Management (EDSM) programme by providing capital subsidies to Eskom to address the EDSM in dwellings, communities and commercial buildings in order to mitigate the risk of load shedding and supply interruptions.	108 900	118 800	-	
	(b) Water Services Operating Subsidy Grant	To subsidise water schemes owned and/or operated by the department or by other agencies on behalf of the department and transfer these schemes to local government.	159 656	-	-	
Human Settlements (Vote 30)	(a) Regional Bulk Infrastructure Grant	To develop regional bulk infrastructure for water supply to supplement water treatment works at resource development and link such water resource development with the local bulk and local distribution networks on a regional basis cutting across several local municipal boundaries. In the case of sanitation, to supplement regional bulk collection as well as regional waste water treatment works.	893 000	1 675 340	1 849 107	
	(b) Rural Households Infrastructure Grant	To provide specific capital finance for the eradication of rural sanitation backlogs targeted at existing households without access to sanitation and water.	100 000	350 000	750 000	
TOTAL			3 106 366	3 981 982	4 586 194	

SCHEDULE 8

INCENTIVES TO PROVINCES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A	Column B	
					2010/11 Allocation	Forward Estimates	
					2011/12	2012/13	
Public Works (Vote 6)	Expanded Public Works Programme Incentive Grant to Provinces for the Infrastructure Sector	To incentivise provinces to increase labour intensive employment through programmes that maximise job creation and skills development in line with the Expanded Public Works Programme guidelines.	Incentive allocation to provinces	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape Unallocated	R'000 60 354 13 767 39 154 1 69 470 2 903 18 074 1 167 2 897 23 218 -	R'000 - - - - - - - - - 800 000	R'000 - - - - - - - - - 840 000
				TOTAL	331 004	800 000	840 000

INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES

Vote	Name of allocation	Purpose	Column A	Column B	
			2010/11 Allocation	Forward Estimates	
			2011/12	2012/13	
Public Works (Vote 6)	Expanded Public Works Programme Incentive Grant for Municipalities	To incentivise municipalities to increase labour intensive employment through infrastructure programmes that maximise job creation and skills development in line with the Expanded Public Works Programme guidelines.	R'000 622 996	R'000 1 108 000	R'000 1 163 400
			622 996	1 108 000	1 163 400

MEMORANDUM ON THE OBJECTS OF THE DIVISION OF REVENUE AMENDMENT BILL, 2010

1. BACKGROUND

1.1 Section 214(1) of the Constitution of the Republic of South Africa, 1996 requires that an Act of Parliament be enacted to provide for:

1.1.1 The equitable division of revenue raised nationally among the national, provincial and local spheres of government;

1.1.2 the determination of each province's equitable share of the provincial share of that revenue; and

1.1.3 any other allocations to provinces, local government or municipalities from the national government's share of that revenue, and any conditions on which those allocations may be done.

1.2 Section 12(4) of the Money Bills Amendment Procedure and Related Matters Act, 2009 (Act No. 9 of 2009) requires that the Minister of Finance must table a Division of Revenue Amendment Bill ("the Bill") with the revised fiscal framework, if the adjustments budget effects changes to the Division of Revenue Act, 2010 (Act No. 1 of 2010) ("the DoRA") for the relevant year. As the adjustments budget for 2010 effects changes to the DoRA, it is necessary for the Bill to be tabled with the adjustments budget.

1.3 The Bill is introduced in compliance with the requirements of the Constitution and the Money Bills Amendment Procedure and Related Matters Act, 2009 (Act No. 9 of 2009), as referred to in paragraphs 1.1 and 1.2 respectively.

2. SUMMARY OF BILL

The Bill contains 2 clauses, and the following is a brief summary of the Bill:

2.1 Clause 1 of the Bill provides for the substitution of Schedules 1 to 8 of the DoRA for Schedules 1 to 8 of the Bill. The Schedules to the Bill address the following matters:

2.1.1 additional unconditional and conditional allocations to provinces and municipalities;

2.1.2 the allocation of unallocated conditional allocations to provinces and municipalities;

2.1.3 the re-allocation of conditional allocations in terms of section 18 of the DoRA;

2.1.4 roll-overs of conditional allocations to provinces and municipalities not transferred by national departments during the 2009/10 financial year;

2.1.5 increases to a conditional allocation to a province or municipality through a virement under section 43 of the Public Finance Management Act, 1999 (Act No. 1 of 1999) or section 28(2)(d) of the Local Government: Municipal Finance Management Act, 2003 (Act No. 56 of 2003), as the case may be; and

2.1.6 the re-allocation of conditional allocations that were not correctly reflected in the Schedules to the DoRA.

2.2 Clause 2 of the Bill provides for the short title and commencement of the Bill.

3. ORGANISATIONS AND INSTITUTIONS CONSULTED

The following institutions were consulted on the Bill—

- The Financial and Fiscal Commission;
- The South African Local Government Association; and
- National and provincial departments.

4. FINANCIAL IMPLICATIONS TO THE STATE

This Bill relates to the proposed division of revenue between the three spheres of government, and financial implications to government are limited to the total transfers to provinces and local government as indicated in the Schedules to the Bill.

5. CONSTITUTIONAL IMPLICATIONS

This Bill, in conjunction with the DoRA, gives effect to section 214 of the Constitution.

6. PARLIAMENTARY PROCEDURE

6.1 The State Law Advisers and the National Treasury are of the opinion that this Bill must be dealt with in accordance with the procedure prescribed by section 76(1) of the Constitution, as it provides for legislation required in Chapter 13 of the Constitution, and affect the financial interests of the provincial sphere of government as contemplated in section 76(4)(b) of the Constitution.

6.2 The State Law Advisers are of the opinion that it is not necessary to refer this Bill to the National House of Traditional Leaders in terms of section 18(1)(a) of the Traditional Leadership and Governance Framework Act, 2003 (Act No. 41 of 2003), since it does not contain provisions pertaining to customary law or customs of traditional communities.