

DEPARTMENT OF HUMAN SETTLEMENTS**NO. 642****07 JULY 2017****MPUMALANGA DEPARTMENT OF HUMAN SETTLEMENTS**

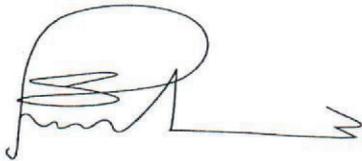
In accordance with Section 12(6) of the Division of Revenue Bill, 2017

(a) The receiving officer of the Human Settlements Development Grant must, in consultation with the transferring officer, publish in the Gazette within 14 days after this Act takes effect, the planned expenditure from the Human Settlements Development Grant, for the 2017/18 financial year, the 2018/19 financial year and the 2019/20 financial year per municipality with level one or level two accreditation.

(b) The planned expenditure must indicate the expenditure to be undertaken directly by the province and transfers to each municipality.

(c) The receiving officer of the Human Settlements Development Grant may, by notice in the Gazette, after taking into account the performance of the municipality and after consultation with the affected municipality and in consultation with the transferring officer, amend the planned expenditure for that municipality published in terms of paragraph (a)

I hereby give notice of the recommended division, projects per accredited municipalities for the 2017/18 financial year as set out in the attached schedule. These allocations are as per attached schedule and for the purpose and conditions set out therein.



HON. SK MASHILO

MEC: HUMAN SETTLEMENT

MPUMALANGA PROVINCIAL GOVERNMENT

PROVINCIAL GAZETTE
PUBLISHING OF PLANNED EXPENDITURE FOR HUMAN SETTLEMENTS PROJECTS

The Mpumalanga Department of Human Settlement hereby publishes the planned expenditure from Human Settlement Development Grant projects in terms of Section 12(6) of the Division of Revenue Bill, 2017.

Voie 13: Human Settlements

Information	Planned expenditure from HSDG			
	Name of Municipality	2017/18 Allocation R'000	2018/19 Allocation R'000	2019/20 Allocation R'000
Purpose: * To provide capital funding for Human Settlements Projects	FINANCIAL INTERVENTIONS	263 688	130 214	40 093
	MP302 Msukaligwa	1 553		
	MP305 Lekwa	12 000	14 000	16 000
	MP307 Govan Mbeki	1 740	3 883	4 437
	MP311 Victor Khanye	18 000	13 000	13 000
	MP312 EMalahleni	21 515	5 547	6 656
	MP313 Steve Tshwete	1 740		
	MP321 Thaba Chweu	1 740		
	MP324 Nkomazi	39 516	13 000	
	MP325 Bushbuckridge	2 219		
	MP326 Mbombela/UMjindi Mun	11 699		
	MP-Whole Province	151 886	80 784	
	INCREMENTAL INTERVENTIONS	904 469	1 237 332	1 394 631
	MP301 Albert Luthuli	21 080		
	MP302 Msukaligwa	63 795		
	MP303 Mkhondo	13 088		
	MP304 Pixley Ka Seme	56 641	332 840	377 219
	MP305 Lekwa	66 568	88 756	88 756
	MP306 Dipaliseng	46 709	74 333	82 100
	MP307 Govan Mbeki	146 109	24 127	25 957
	MP311 Victor Khanye	22 190		
	MP312 EMalahleni	183 096	214 228	149 778
	MP313 Steve Tshwete	62 379	55 473	63 239
	MP314 Emakhazeni	34 393	55 473	61 020
	MP315 Thembisile	4 004		
	MP316 DR JS Moroka	11 095		
	MP321 Thaba Chweu	55 474		
	MP324 Nkomazi	69 488	66 566	408 340
	MP325 Bushbuckridge	6 324		
	MP326 Mbombela/UMjindi Mun	52 036	325 536	138 222
	SOCIAL & RENTAL INTERVENTIONS	68 400	-	-
	MP305 Lekwa	18 000		
	MP307 Govan Mbeki	44 400		
	MP313 Steve Tshwete	3 000		
	MP321 Thaba Chweu	500		
	MP324 Nkomazi	500		
	MP326 Mbombela/UMjindi Mun	2 000		
	RURAL INTERVENTIONS	159 297	97 336	104 460
	MP301 Albert Luthuli	5 547		
	MP302 Msukaligwa	5 548		
	MP303 Mkhondo	5 150		
	MP304 Pixley Ka Seme	5 150		
	MP307 Govan Mbeki	5 547		
	MP315 Thembisile	20 600		
	MP316 DR JS Moroka	31 415	27 736	30 510
	MP321 Thaba Chweu	13 390		
	MP325 Bushbuckridge	51 500	69 600	73 950
	MP326 Mbombela/UMjindi Mun	15 450		
	Total	1 395 774	1 464 882	1 539 184
Measurable Outputs: * Number of housing opportunities created * Number of individual households in informal settlements provided with access to services/upgraded services * Number of individual households in backyards provided with access to services/upgraded services * Number of work opportunities created through related programmes * Number of informal settlements upgraded in situ and / / relocated				
Monitoring System: * Monthly performance reports and review meetings with the municipalities and contractors.				
Conditions: * Department incur expenditure on the milestones of the projects				
Allocation Criteria: * All projects in the approved business plan must be aligned with the IDP and the spatial development framework of municipalities as well as the built environment performance plan for metropolitan municipalities * The approved business plan must reflect relevant allocations, targets and outputs as agreed and approved with the respective municipalities * The HSDG business plan may only be revised if approval to submit a revised business plan is granted by the accounting officer.				
Projected Life: * Multi years				
Allocation:				
		R thousand		
	2017/18	1 395 774		
	2018/19	1 464 882		
	2019/20	1 539 184		
Payment schedule: * Monthly				