Government Gazette

REPUBLIC OF SOUTH AFRICA

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THE PRESIDENCY

No. 7110 11 Februarie 2026

It is hereby notified that the President has assented to the following Act, which is hereby published for general information:—

Act No.12 of 2025: Division of Revenue Amendment Act, 2025

BOPRESIDENTE

No. 7110 11 February 2026

Go itsisiwe fano gore Moporesidente o amogetse Molao o o latelang, o o phasaladiwang fano go bona tshedimosetso ka kakaretso:—

Molao wa bo 12 wa 2025: Molao wa Tlhabololo ya Karoganyo ya Lotseno, 2025

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(English text signed by the President)
(Assented to 6 February 2026)

ACT

To amend the Division of Revenue Act, 2025, in accordance with the Money Bills and Related Matters Act, 2009; and to provide for matters connected therewith.

PREAMBLE

WHEREAS section 214(1) of the Constitution of the Republic of South Africa, 1996, requires an Act of Parliament to provide for—

(a) the equitable division of revenue raised nationally among the national, provincial and local spheres of government;

(b) the determination of each province's equitable share of the provincial share of that revenue; and

(c) any other allocations to provinces, local government or municipalities from the national government's share of that revenue, and any conditions on which those allocations may be made;

WHEREAS the Division of Revenue Act, 2025 (Act No. 2 of 2025), gives effect to section 214(1) of the Constitution in respect of the 2025/26 financial year;

AND WHEREAS section 12(4) of the Money Bills and Related Matters Act, 2009 (Act No. 9 of 2009), requires the Minister of Finance to table a Division of Revenue Amendment Bill with a revised fiscal framework if the adjustments budget effects changes to the Division of Revenue Act for the relevant year,

BE IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

Substitution of Column A of Schedule 1, Column A of Schedule 2, Column A of Parts A and B of Schedule 4, Column A of Parts A and B of Schedule 5, and Column A of Part A of Schedule 6 to Act 2 of 2025

1. (1) Column A of Schedule 1 to this Act is hereby substituted for Column A of Schedule 1 to the Division of Revenue Act, 2025 (hereinafter referred to as ''the principal Act''), setting out the equitable division of revenue raised nationally among the national, provincial and local spheres of government for the 2025/26 financial year.

(2) Column A of Schedule 2 to this Act is hereby substituted for Column A of Schedule 2 to the principal Act, specifying provincial equitable share allocations for the 2025/26 financial year.

(3) Column A of Part A of Schedule 4 to this Act is hereby substituted for Column A of Part A of Schedule 4 to the principal Act, specifying the allocations to provinces to supplement the funding of programmes or functions funded from provincial budgets for the 2025/26 financial year.

(English text signed by the President)
(Assented to 6 February 2026)

MOLAO

Go tlhabolola Molao wa Karoganyo ya Lotseno, 2025, go ya ka Molao wa Molaotlhomo wa Ditšhelete le Merero e e Amanang le ona wa 2009; le go laela mabapi le merero e e amanang le ona

KETAPELE

LE FA karaolo 214(1) ya Molaotheo wa Rephaboleki ya Aforika Borwa, 1996, o tlhoka gore Molao wa Palamente o laele mabapi le—

(a) karoganyo e e lekanang ya lotseno le le kgobokantsweng bosetšhaba magareng ga puso, diporofense le makala a dipusoselegae;
(b) tlhomamiso ya šere e e lekalekanang ya šere ya porofense nngwe le nngwe ya lotseno leo la diporofense; le
(c) dikabo tse dingwe go diporofense, dipusoselegae kgotsa bommasepala go tswa mo šereng ya puso ya bosetšhaba ya lotseno leo, le dipeelo dife tse ka tsona dikabo tseo di ka dirwang;

LE FA Molao wa Karoganyo ya Lotseno, 2025 (Molao 2 wa 2025), o tsenya karolo 214(1) ya Molaotheo tirisong malebana le ngwaga wa Ditšhelete wa 2025/26;

MME LE FA karolo 12(4) ya Molao wa Melaotlhomo ya Ditšhelete le Merero e e Amanang le ona, wa 2009 (Molao 9 wa 2009), o tlhoka gore Tona ya Matlotlo a tlhagise Molaotlhomo wa Tlhabololo ya Karoganyo ya Lotseno o o nang le letlhomeso le le tlhabolotsweng la matlole fa diphetogo tsa ditlamorago tsa tekanyetsokabo di fetoga go nna Molao wa Karoganyo ya Lotseno wa ngwaga o o maleba,

ODIRILWE MOLAO JALO ke Palamente ya Rephaboleki ya Aforika Borwa, ka tsela e e latelang:—

Go fetolwa ga Kholomo A ya Šejule 1, Kholomo A ya Šejule 2, Kholomo A ya Dikarolo A le B tsa Šejule 4, Kholomo A ya Dikarolo A le B tsa Šejule 5, le Kholomo A ya Karolo A ya Šejule 6 go nna Molao 2 wa 2025

1. (1) Kholomo A ya Šejule 1 ya Molao ono e fetotswe fano go nna Kholomo A ya Šejule 1 ya Molao wa Kgaroganyo ya Lotseno, 2025 (o go tloga ga jaana o tla bidiwang "Molao wa ntlha"), o o bayang karoganyo e e lekalekanang ya lotseno e e kgobokantsweng bosetšhaba magareng ga puso, diporofense le makala a dipusoselegae a ngwaga wa ditšhelete wa 2025/26.

(2) Kholomo A ya Šejule 2 ya Molao ono e fetotswe fano go nna Kholomo A ya 10 ya Šejule 2 ya Molao wa ntlha, o o tlhalosang dikabo tsa dišere tse di lekalekanang tsa diporofense tsa ngwaga wa ditšhelete wa 2025/26.

(3) Kholomo A ya Karolo A ya Šejule 4 ya Molao ono e fetotswe fano go nna Kholomo A ya Karolo A ya Šejule 4 ya Molao wa ntlha, o o tlhalosang dikabo tsa diporofense go di kgontsha go tshegetsa mananeno kgotsa ditiro tse di thusiwang ka matlole go tswa mo ditekanyetsokabong tsa diporofense tsa ngwaga wa ditšhelete wa 2025/26.

(4) Column A of Part B of Schedule 4 to this Act is hereby substituted for Column A of Part B of Schedule 4 to the principal Act, specifying the allocations to municipalities to supplement the funding of programmes or functions funded from municipal budgets for the 2025/26 financial year.

(5) Column A of Part A of Schedule 5 to this Act is hereby substituted for Column A of Part A of Schedule 5 to the principal Act, specifying the specific-purpose allocations to provinces for the 2025/26 financial year.

(6) Column A of Part B of Schedule 5 to this Act is hereby substituted for Column A of Part B of Schedule 5 to the principal Act, specifying the specific-purpose allocations to municipalities for the 2025/26 financial year.

(7) Column A of Part A of Schedule 6 to this Act is hereby substituted for Column A of Part A of Schedule 6 to the principal Act, specifying the allocations-in-kind to provinces for designated special programmes for the 2025/26 financial year.

Amendment of section 16 of Act 2 of 2025

2. Section 16 of the principal Act is hereby amended by the insertion after subsection (7) of the following subsections:

"(7A) For purposes of the Community Library Services Grant, provided for in Part A of Schedule 5, a receiving officer and a municipality with functions assigned in terms of section 126 of the Constitution to administer any aspects, including financial administration, of library services (herein called "assigned functions") after 1 April 2025, must, by the date determined by the National Treasury—

(a) agree on a payment schedule; and

(b) submit, through the relevant provincial treasury, the payment schedule to the National Treasury.

(7B) The receiving officer of the Community Library Services Grant must, in consultation with the transferring officer, and after consultation with each affected municipality, publish in the *Gazette*, within 14 working days after this Act takes effect, the amounts to be transferred to the municipalities.

(7C) If the transfer of the Community Library Services Grant to a municipality with assigned functions is withheld or stopped in terms of section 17 or 18, the receiving officer must request the National Treasury to amend the payment schedule in terms of section 23.".

Short title

3. This Act is called the Division of Revenue Amendment Act, 2025.

(4) Kholomo A ya Karolo B ya Šejule 4 ya Molao ono e fetotswe fano go nna Kholomo A ya Karolo B ya Šejule 4 ya Molao wa ntlha, o o tlhalosang dikabo tsa bommasepala go di kgontsha go tshegetsa mananeo kgotsa ditiro tse di thusiwang ka matlole go tswa mo ditekanyetsokabong tsa bommasepala tsa ngwaga wa ditšhelete wa 2025/26.

(5) Kholomo A ya Karolo A ya Šejule 5 ya Molao ono e fetotswe fano go nna Kholomo A ya Karolo A ya Šejule 5 ya Molao wa ntlha, o o tlhalosang dikabo tsa maitlhomo a a rileng go diporofense tsa ngwaga wa ditšhelete wa 2025/26.

(6) Kholomo A ya Karolo B ya Šejule 5 ya Molao ono e felototswe fano go nna Khomolo A ya Karolo B ya Šejule 5 ya Molao wa ntlha, o o tlhalosang dikabo tsa maitlhomo a a rileng go bommasepala a ngwaga wa ditšhelete wa 2025/26.

(7) Kholomo A ya Karolo A ya Šejule 6 ya Molao ono e fetotswe fano go nna Kholomo A ya Karolo A ya Šejule 6 ya Molao wa ntlha, o o tlhalosang dikabo tsa didiriswa go diporofense tse di abelwang mananeo a a kgethegileng a a tlhophilweng a ngwaga wa ditšhelete wa 2025/26.

Tlhabolo ya karolo 16 ya Molao 2 wa 2025

2. Karolo 16 ya Molao wa ntlha e tlhabolotswe fano ka go tsenngwa ga karolo nngwe morago ga karolowana (7) ya dikarolowana tse di latelang:

"(7A) Mo mabakeng a Thuso ya Matlole ya Ditirelo tsa Dilaeborari tsa Setšhaba, e e laetsweng mo Karolong A ya Šejule 5, motlhankedi yo o tla e amogelang le mmasepala wa ditiro tse di abilweng go ya ka karolo 126 ya Molaotheo go tsamaisa dikarolo dife, go akaretsa tsamaiso ya ditšhelete ya ditirelo tsa dilaeborari (tse ga jaana di bidiwang "ditiro tse di abilweng") morago ga di 1 Moranang 2025, e tshwanetse gore, ka letlha le le beilweng ke ba Matlotlo a Bosetšhaba—

(a) e dumalane ka šejule ya dituelo; le

(b) e romele, ka ba matlotlo a seporofense a a maleba, šejule ya dituelo go ba Matlotlo a Bosetšhaba.

(7B) Motlhankedi yo o amogelang Thuso ya Matlole ya Ditirelo tsa Dilaeborari tsa Setšhaba o tshwanetse gore, ka therisano le motlhankedi yo o fetisang, le morago ga therisano le mmasepala mongwe le mongwe yo o amegang, a phasalatse mo Lekwalodikgannyeng la Puso, mo matsatsing a le 14 a tiro morago ga Molao ono o tsena tirisong, madi a a tshwanetseng go fetisetswa go bommasepala.

(7C) Fa phetiso ya Thuso ya Matlole ya Ditirelo tsa Dilaeborari tsa Setšhaba go mmasepala le ditiro tse di abilweng e tshwarwa kgotsa e emisiwa go ya ka karolo 17 kgotsa 18, motlhankedi yo o e amogelang o tshwanetse go kopa ba Matlotlo a Bosetšhaba go tlhabolola šejule ya dituelo go ya ka karolo 23.".

Setlhogokhutswe

3. Molao ono o bidiwa Molao wa Tlhabololo ya Karoganyo ya Lotseno, 2005.

SCHEDULE 1

EQUITABLE DIVISION OF REVENUE RAISED NATIONALLY AMONG THE THREE SPHERES OF GOVERNMENT

Spheres of Government	Column A		
	2025/26 Main Allocation	Adjustment	2025/26 Adjusted Allocation
	R'000	R'000	R'000
National[1,2]	1 571 476 758	(2 557 010)	1 568 919 748
Provincial	633 165 959	4 645 060	637 811 019
Local	106 087 022	-	106 087 022
TOTAL	**2 310 729 739**	**2 088 050**	**2 312 817 789**

1. *National share includes conditional allocations to provincial and local spheres, general fuel levy sharing with metropolitan municipalities, debt-service costs, the contingency reserve and provisional allocations*
2. *The direct charges for the provincial equitable share are netted out*

SCHEDULE 2

DETERMINATION OF EACH PROVINCE'S EQUITABLE SHARE OF THE PROVINCIAL SPHERE'S SHARE OF REVENUE RAISED NATIONALLY (as a direct charge against the National Revenue Fund)

Province	Column A		
	2025/26 Main Allocation	Adjustment	2025/26 Adjusted Allocation
	R'000	R'000	R'000
Eastern Cape	82 452 399	-	82 452 399
Free State	34 836 292	215 000	35 051 292
Gauteng	133 979 469	2 616 000	136 595 469
KwaZulu-Natal	128 094 529	1 060	128 095 589
Limpopo	74 064 064	-	74 064 064
Mpumalanga	52 486 799	-	52 486 799
Northern Cape	17 110 732	-	17 110 732
North West	44 765 477	1 813 000	46 578 477
Western Cape	65 376 198	-	65 376 198
TOTAL	**633 165 959**	**4 645 060**	**637 811 019**

ŠEJULE 1

KAROGANYO KA TEKANO YA LOTSENO LE LE KGOBOKANTSWENG BOSETŠHABA MAGARENG GA MAKALA A MARARO A PUSO

Makala a puso	Kholomo A		
	2025/26 Kabokgolo	Tlhabololo	2025/26 Kabo e e Tlhabolotsweng
	R'000	R'000	R'000
Bosetšhaba[1,2]	1 571 476 758	(2 557 010)	1 568 919 748
Porofense	633 165 959	4 645 060	637 811 019
Selegae	106 087 022	-	106 087 022
PALOGOTLHE	**2 310 729 739**	**2 088 050**	**2 312 817 789**

1. Šere ya Boset šhaba e akaretsa dipeelo ka mabaka go makala a diporofense le a selegae, lekgethwanakakaretso la bommasepala ba toropokgolo, ditshenyegelo tsa tirelo ya sekoloto, polokelo ya tshoganyetso le dikabo tsa nakwana

2. Dituelelo ka tlhamalalo mabapi le šere ya tekano ya porofense di balwa ka go tloswa le dikabo tsa peelomabaka

ŠEJULE 2

TLHOMAMISO YA ŠERE YA TEKANO YA POROFENSE NNGWE LE NNGWE YA ŠERE YA LOTSENO LA LEKALA LA POROFENSE LE LE KGOBOKANTSWENG BOSETŠHABA

(jaaka tuediso ka tlhamalalo kgatlhanong le Letlole la Lotseno la Bosetšhaba)

Porofense	Kholomo A		
	2025/26 Kabokgolo	Tlhabololo	2025/26 Kabo e e Tlhabolotsweng
	R'000	R'000	R'000
Kapa Botlhaba	82 452 399	-	82 452 399
Foreisetata	34 836 292	215 000	35 051 292
Gauteng	133 979 469	2 616 000	136 595 469
KwaZulu-Natal	128 094 529	1 060	128 095 589
Limpopo	74 064 064	-	74 064 064
Mpumalanga	52 486 799	-	52 486 799
Kapa Bokone	17 110 732	-	17 110 732
Bokone Bophirima	44 765 477	1 813 000	46 578 477
Kapa Bophirima	65 376 198	-	65 376 198
PALOGOTLHE	**633 165 959**	**4 645 060**	**637 811 019**

SCHEDULE 4, PART A

ALLOCATIONS TO PROVINCES TO SUPPLEMENT THE FUNDING OF PROGRAMMES OR FUNCTIONS FUNDED FROM PROVINCIAL BUDGETS

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2025/26 Main Allocation	Adjustment	2025/26 Adjusted Allocation
					R'000	R'000	R'000
Basic Education (Vote 16)	Education Infrastructure Grant	To help accelerate construction, maintenance, upgrading and rehabilitation of new and existing infrastructure in education including district and circuit accommodation; to address achievement of the targets set out in the minimum norms and standards for school infrastructure; to address damages to infrastructure; to enhance capacity to deliver infrastructure in education.	General conditional allocation to provinces	Eastern Cape	1 926 636	100 000	2 026 636
				Free State	1 050 500	-	1 050 500
				Gauteng	2 368 000	-	2 368 000
				KwaZulu-Natal	2 489 596	354 000	2 843 596
				Limpopo	1 567 199	-	1 567 199
				Mpumalanga	1 366 715	-	1 366 715
				Northern Cape	746 991	-	746 991
				North West	1 359 284	-	1 359 284
				Western Cape	2 410 299	-	2 410 299
				TOTAL	**15 285 220**	**454 000**	**15 739 220**
Health (Vote 18)	National Tertiary Services Grant	Ensure the provision of tertiary health services in South Africa; to compensate tertiary facilities for the additional costs associated with the provision of these services.	General conditional allocation to provinces	Eastern Cape	1 351 007	(15 000)	1 336 007
				Free State	1 348 085	-	1 348 085
				Gauteng	5 486 234	-	5 486 234
				KwaZulu-Natal	2 289 556	-	2 289 556
				Limpopo	581 731	-	581 731
				Mpumalanga	286 661	-	286 661
				Northern Cape	498 180	-	498 180
				North West	486 212	(25 000)	461 212
				Western Cape	3 667 255	40 000	3 707 255
				TOTAL	**15 994 921**	**-**	**15 994 921**
Transport (Vote 40)	(a) Provincial Roads Maintenance Grant	To supplement provincial investments for road infrastructure maintenance (routine, periodic and special maintenance); to ensure that all roads are classified as per the Road Infrastructure Strategic Framework for South Africa and the technical recommendations for highways, and the Road Classification and Access Management guidelines; to implement and maintain road asset management systems; to supplement provincial projects for the repair of roads and bridges damaged by unforeseen incidents including natural disasters; to improve road safety with a special focus on pedestrian safety in rural areas.	General conditional allocation to provinces	Eastern Cape	2 184 984	150 000	2 334 984
				Free State	2 089 737	-	2 089 737
				Gauteng	1 573 564	-	1 573 564
				KwaZulu-Natal	3 462 816	-	3 462 816
				Limpopo	2 055 765	-	2 055 765
				Mpumalanga	1 672 581	-	1 672 581
				Northern Cape	1 562 610	-	1 562 610
				North West	1 679 822	-	1 679 822
				Western Cape	1 569 564	-	1 569 564
				TOTAL	**17 851 443**	**150 000**	**18 001 443**
	(b) Public Transport Operations Grant	To provide supplementary funding towards public transport services provided by provincial departments of transport.	Nationally assigned function to provinces	Eastern Cape	322 110	-	322 110
				Free State	356 119	-	356 119
				Gauteng	3 112 386	-	3 112 386
				KwaZulu-Natal	1 492 393	-	1 492 393
				Limpopo	481 396	-	481 396
				Mpumalanga	810 568	-	810 568
				Northern Cape	72 472	-	72 472
				North West	148 975	-	148 975
				Western Cape	1 285 523	-	1 285 523
				TOTAL	**8 081 942**	**-**	**8 081 942**

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ŠEJULE 4, KAROLO A

DIKABO GO DIPOROFENSE GO TLATSA KABO YA MATLOLE YA MANANEO KGOTSA DITIRO TSE DI NEWANG MATLOLE GO TSWA MO DITEKANYTSOKABONG TSA DIPOROFENSE

Voutu	Leina la kabo	Maitlhomo	Mofuta wa kabo	Porofense	Kholomo A		
					2025/26 Kabokgolo	Tlhabololo	2025/26 Kabo e e Tlhabolotsweng
					R'000	R'000	R'000
Thuto ya Motheo (Voutu 16)	Thusotlole ya Mafaratlhatlha a Thuto	Go thusa go itlhaganedisa kago, tlhokomelo, tokafatso le tsosoloso ya mafaratlhatlha a mašwa le a a leng teng mo thutonggo akaretsa le manno mo sedikeng le mo kgaolong; go samagana le phitlhelelo ya ditotwa tse di beilweng mo bonnyeng jwa melawana le ditekanyetso tsa mafaratlhatlha a dikolo; go samagana le ditshenyego tsa mafaratlhatlha; go nonofisa bokgoni jwa go abelana ka mafaratlhatlha mo thutong.	Kabo ya peelomabaka ka kakaretso go diporofense	Kapa Botlhaba	1 926 636	100 000	2 026 636
				Foreisetata	1 050 500	-	1 050 500
				Gauteng	2 368 000	-	2 368 000
				KwaZulu-Natal	2 489 596	354 000	2 843 596
				Limpopo	1 567 199	-	1 567 199
				Mpumalanga	1 366 715	-	1 366 715
				Kapa Bokone	746 991	-	746 991
				Bokone Bophirima	1 359 284	-	1 359 284
				Kapa Bophirima	2 410 299	-	2 410 299
				PALOGOTLHE	**15 285 220**	**454 000**	**15 739 220**
Boitekanelo (Voutu 18)	Thusotlole ya Ditirelo tse di Kgolwane tsa Bosetšhaba	Go netefatsa tlamelo ya ditirelo tsa boitekanelo tsa motheo mo Aforikaborwa; go duelela ditlamelo tse dikgolwane mabapi le ditshenyegelo tsa tlaleletso tse di amanang le le tlamelo ya ditirelo tseno.	Kabo ya peelomabaka ka kakaretso go diporofense	Kapa Botlhaba	1 351 007	(15 000)	1 336 007
				Foreisetata	1 348 085	-	1 348 085
				Gauteng	5 486 234	-	5 486 234
				KwaZulu-Natal	2 289 556	-	2 289 556
				Limpopo	581 731	-	581 731
				Mpumalanga	286 661	-	286 661
				Kapa Bokone	498 180	-	498 180
				Bokone Bophirima	486 212	(25 000)	461 212
				Kapa Bophirima	3 667 255	40 000	3 707 255
				PALOGOTLHE	**15 994 921**	**-**	**15 994 921**
Dipalangwa (Voutu 40)	(a) Thusotlole ya Tlhokomelo ya Mebila ya Diporofense	Go tlatsa dipeeletso tsa diporofense mabapi le tlhokomelo ya mafaratlhatlha a mebila (tlhokomelo ya tlwaelo, ka metlha le e e kgethegileng); go netefatsa gore mebila yotlhe e tlhaotswe go ya ka Letlhomeso la Togamaano la Mafatlhatlha a Mebila la Aforikaborwa le dikatlanegiso tsa setegeniki tsa mebilamegolo, le dikaelo tsa Tlhaolo ya Mebila le Taolo ya Phitlhelelo; go tsenya mo tirisong le go tlhokomela maranyane a taolo ya thoto ya mebila; go tlatsa diporojeke tsa diporofense mabapi le paakanyo ya mebila le maborogo tse di sentsweng ke ditiragalo tse di sa lebelelwang go akaretsa le matlhotlhapelo a tlholego; go tokafatsa pabalesego mo tseleng ka tsepamo e e kgethegileng go pabalesego ya batsamaya-ka-dinao kwa metsemagaeng.	Kabo ya peelomabaka ka kakaretso go diporofense	Kapa Botlhaba	2 184 984	150 000	2 334 984
				Foreisetata	2 089 737	-	2 089 737
				Gauteng	1 573 564	-	1 573 564
				KwaZulu-Natal	3 462 816	-	3 462 816
				Limpopo	2 055 765	-	2 055 765
				Mpumalanga	1 672 581	-	1 672 581
				Kapa Bokone	1 562 610	-	1 562 610
				Bokone Bophirima	1 679 822	-	1 679 822
				Kapa Bophirima	1 569 564	-	1 569 564
				PALOGOTLHE	**17 851 443**	**150 000**	**18 001 443**
	(b) Thusotlole ya Ditsamaiso tsa Dipalangwa tsa Botlhe	Go tlamela thuso ya tlaleletso ya matlole go ditirelo tsa dipalangwa tse di abiwang ke mafapha a diporofense a dipalangwa.	Ditirelo tse di neetsweng diporofense bosetšhaba	Kapa Botlhaba	322 110	-	322 110
				Foreisetata	356 119	-	356 119
				Gauteng	3 112 386	-	3 112 386
				KwaZulu-Natal	1 492 393	-	1 492 393
				Limpopo	481 396	-	481 396
				Mpumalanga	810 568	-	810 568
				Kapa Bokone	72 472	-	72 472
				Bokone Bophirima	148 975	-	148 975
				Kapa Bophirima	1 285 523	-	1 285 523
				PALOGOTLHE	**8 081 942**	**-**	**8 081 942**

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SCHEDULE 4, PART B

ALLOCATIONS TO MUNICIPALITIES TO SUPPLEMENT THE FUNDING OF FUNCTIONS FUNDED FROM MUNICIPAL BUDGETS

Vote	Name of allocation	Purpose	City	Column A		
				2025/26 Main Allocation	Adjustment	2025/26 Adjusted Allocation
				R'000	R'000	R'000
Human Settlements (Vote 33)	Urban Settlements Development Grant	To supplement the capital revenues of metropolitan municipalities in order to implement infrastructure projects that promote equitable, integrated, productive, inclusive and sustainable urban development.	Buffalo City	559 244	-	559 244
			City of Cape Town	1 088 294	-	1 088 294
			City of Ekurhuleni	1 445 207	-	1 445 207
			City of Johannesburg	2 320 638	-	2 320 638
			City of Tshwane	1 176 848	-	1 176 848
			eThekwini	1 441 639	-	1 441 639
			Mangaung	554 277	-	554 277
			Nelson Mandela Bay	663 817	-	663 817
			TOTAL	**9 249 964**	**-**	**9 249 964**
National Treasury (Vote 8)	Urban Development Financing Grant	To promote spatially transformed cities with financially sustainable trading services that are able to meet their service delivery mandates; to support metropolitan municipalities with resilient infrastructure investment, including programme and project preparation to enable them to leverage additional concessionary and commercial loan finance to enhance sustainable infrastructure investment.	Buffalo City	48 500	182 598	231 098
			City of Cape Town	182 100	411 921	594 021
			City of Ekurhuleni	182 011	125 745	307 756
			City of Johannesburg	140 208	482 724	622 932
			City of Tshwane	151 868	341 691	493 559
			eThekwini	221 753	409 055	630 808
			Mangaung	48 396	113 706	162 102
			Nelson Mandela Bay	48 800	-	48 800
			TOTAL	**1 023 636**	**2 067 440**	**3 091 076**

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ŠEJULE 4, KAROLO B

DIKABO GO BOMMASEPALA GO TLATSA MATLOLE A A TSHEGETSANG DITIRO TSE DI BONANG MATLOLE GO TSWA MO DITEKANYETSOKABONG TSA MMASEPALA

Voutu	Leina la kabo	Maitlhomo	Toropokgolo	Kholomo A		
				2025/26 Kabokgolo	Tlhabololo	2025/26 Kabo e e Tlhabolotsweng
				R'000	R'000	R'000
Manno a Batho (Voutu 33)	Thusotlole ya Tlhabololo ya Manno mo Ditoropong	Go tlatsa lotseno la khapetlele la bommasepala ba ditoropokgolo gore go tsenngwe mo tirisong diporojeke tsa mafaratlhatlha tse di ntshetsang pele tlhabololo ya ditoropo ya tekano, e e kopantsweng, e e nonofileng, e e akaretsang e bile e tswelela.	Buffalo City	559 244	-	559 244
			City of Cape Town	1 088 294	-	1 088 294
			City of Ekurhuleni	1 445 207	-	1 445 207
			City of Johannesburg	2 320 638	-	2 320 638
			City of Tshwane	1 176 848	-	1 176 848
			eThekwini	1 441 639	-	1 441 639
			Mangaung	554 277	-	554 277
			Nelson Mandela Bay	663 817	-	663 817
			PALOGOTLHE	**9 249 964**	**-**	**9 249 964**
Matlotlo a Bosetšhaba (Voutu 8)	Thusotlole ya Matlole ya Tlhabololo ya Ditoropo	Go ntshetsa pele ditoropo tsa mafelo a a fetotsweng ka ditirelo tsa kgwebo tsa tsweletso ya ditšhelete tse di kgonang go fitlhelela ditaelo tsa tsona tsa kabo ya ditirelo; go tshegetsa bommasepala ba ditoropokgolo ka peeletso ya mafaratlhatlha a a itsetsepetseng, go akaretsa le paakanyo ya mananeo le diporojeke go di kgontsha go dirisa kadimo ya tlaleletso e e fokoditsweng le ya kgwebo go nonotsha peeletso ya mafaratlhatlha e e tswelelang.	Buffalo City	48 500	182 598	231 098
			City of Cape Town	182 100	411 921	594 021
			City of Ekurhuleni	182 011	125 745	307 756
			City of Johannesburg	140 208	482 724	622 932
			City of Tshwane	151 868	341 691	493 559
			eThekwini	221 753	409 055	630 808
			Mangaung	48 396	113 706	162 102
			Nelson Mandela Bay	48 800	-	48 800
			PALOGOTLHE	**1 023 636**	**2 067 440**	**3 091 076**

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SCHEDULE 5, PART A

SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2025/26 Main Allocation	Adjustment	2025/26 Adjusted Allocation
					R'000	R'000	R'000
Agriculture (Vote 29)	(a) Comprehensive Agricultural Support Programme Grant	To provide effective and coordinated agricultural support services through collaborations with industry transformation initiatives where possible; to promote and facilitate agricultural development by targeting beneficiaries of land reform and other black producers who have acquired land through private means and are engaged in value-adding enterprises domestically, or involved in export; to revitalise agricultural colleges into centres of excellence.	Conditional allocation	Eastern Cape	247 590	-	247 590
				Free State	194 909	-	194 909
				Gauteng	111 615	-	111 615
				KwaZulu-Natal	277 479	-	277 479
				Limpopo	242 853	-	242 853
				Mpumalanga	178 650	-	178 650
				Northern Cape	127 225	-	127 225
				North West	185 227	-	185 227
				Western Cape	119 669	-	119 669
				TOTAL	**1 685 217**	**-**	**1 685 217**
	(b) Ilima/Letsema Projects Grant	To assist vulnerable South African farming communities to achieve an increase in agricultural production and invest in infrastructure that unlocks agricultural production within strategically identified grain, livestock, horticulture and aquaculture production areas.	Conditional allocation	Eastern Cape	84 557	-	84 557
				Free State	81 195	-	81 195
				Gauteng	41 609	-	41 609
				KwaZulu-Natal	83 692	-	83 692
				Limpopo	83 584	-	83 584
				Mpumalanga	78 222	-	78 222
				Northern Cape	78 219	-	78 219
				North West	80 863	-	80 863
				Western Cape	65 455	-	65 455
				TOTAL	**677 396**	**-**	**677 396**
	(c) LandCare Programme Grant: Poverty Relief and Infrastructure Development	To promote sustainable use and management of natural resources by engaging in community based initiatives that support the pillars of sustainability (social, economic and environmental), leading to greater productivity, food security, job creation and better well-being for all.	Conditional allocation	Eastern Cape	14 073	-	14 073
				Free State	9 751	-	9 751
				Gauteng	5 758	-	5 758
				KwaZulu-Natal	14 760	-	14 760
				Limpopo	14 287	-	14 287
				Mpumalanga	10 341	-	10 341
				Northern Cape	8 575	-	8 575
				North West	9 872		9 872
				Western Cape	6 839	-	6 839
				TOTAL	**94 256**	**-**	**94 256**

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ŠEJULE 5, KAROLO A

DIKABO TSA MAITLHOMOMO A A TOTOBADITSWENG TSA DIPOROFENSE

Voutu	Leina la kabo	Maitlhomo	Mofuta wa kabo	Porofense	Kholomo A		
					2025/26 Kabokgolo	Tlhabololo	2025/26 Kabo e e Tlhabolotsweng
					R'000	R'000	R'000
Temothuo (Voutu 29)	(a) Thusotlole ya Mananeo a Tshegetso ya Temothuo a a Akaretsang	Go tlamela ditirelo tsa tshegetso ya temothuo tse di nonofileng e bile di rulagane ka go dirisanammogo le diitshimololelo tsa phetolo tsa bodirelo fa go kgonega; go ntshetsa pele le go nolofatsa tlhabololo ya temothuo ka go tota baamogedi ba kabelano ya lefatshe le batlhagisi ba bangwe ba bantsho bao ba fitlheletseng lefatshe ka mokgwa wa seporaefete e bile ba tsaya karolo mo dikgwebong tse di godisang boleng selegae, kgotsa ba tsaya karolo mo thomelong ntle; go tsosolosa dikholetšhe tsa temothuo go nna mafelo a a manontlhotlho.	Kabo ya peelomabaka	Kapa Botlhaba	247 590	-	247 590
				Foreisetata	194 909	-	194 909
				Gauteng	111 615	-	111 615
				KwaZulu-Natal	277 479	-	277 479
				Limpopo	242 853	-	242 853
				Mpumalanga	178 650	-	178 650
				Kapa Bokone	127 225	-	127 225
				Bokone Bophirima	185 227	-	185 227
				Kapa Bophirima	119 669	-	119 669
				PALOGOTLHE	**1 685 217**	**-**	**1 685 217**
	(b) Thusotlole ya Diporojeke tsa Ilima/Letsema	Go thusa balemirui ba ba sa sireletsegang mo Aforikaborwa go fitlhelela koketsego mo tlhagisong ya temothuo le go beeletsa mo mafaratlhatlheng a a lotlololang tlhagiso ya temothuo mo mafelotlhagisong a a supilweng ka togamaano a tlhaka, leruo, temo le temothu-metsing.	Kabo ya peelomabaka	Kapa Botlhaba	84 557	-	84 557
				Foreisetata	81 195	-	81 195
				Gauteng	41 609	-	41 609
				KwaZulu-Natal	83 692	-	83 692
				Limpopo	83 584	-	83 584
				Mpumalanga	78 222	-	78 222
				Kapa Bokone	78 219	-	78 219
				Bokone Bophirima	80 863	-	80 863
				Kapa Bophirima	65 455	-	65 455
				PALOGOTLHE	**677 396**	**-**	**677 396**
	(c) Thusotlole ya Mananeo Tlhokomelo ya Lefatshe: Namololeuba le Tlhabololo ya Mafaratlhatlha	Go ntshetsa pele tiriso e e tswelelang le taolo ya metswedi ya tlholego ka go tsaya karolo mo diitshimololelong tse di theilweng mo baaging tse di tshegetsang dipilara tsa tswelletso (loago, ikonomi le tikologo), tse di lebisang go tlhagiso e kgolo, tshireletsego ya dijo, go tlholwa ga ditiro le go tshela ka itekanelo ga botlhe.	Kabo ya peelomabaka	Kapa Botlhaba	14 073	-	14 073
				Foreisetata	9 751	-	9 751
				Gauteng	5 758	-	5 758
				KwaZulu-Natal	14 760	-	14 760
				Limpopo	14 287	-	14 287
				Mpumalanga	10 341	-	10 341
				Kapa Bokone	8 575	-	8 575
				Bokone Bophirima	9 872		9 872
				Kapa Bophirima	6 839	-	6 839
				PALOGOTLHE	**94 256**	**-**	**94 256**

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SCHEDULE 5, PART A

SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2025/26 Main Allocation	Adjustment	2025/26 Adjusted Allocation
					R'000	R'000	R'000
Basic Education (Vote 16)	(a) Early Childhood Development Grant	To increase the number of poor children accessing subsidised early childhood development programmes; to support early childhood development providers delivering an early childhood development programme to meet basic health and safety requirements for registration; to construct low-cost early childhood development centres.	General conditional allocation to provinces	Eastern Cape	330 004	-	330 004
				Free State	96 038	-	96 038
				Gauteng	399 129	-	399 129
				KwaZulu-Natal	308 627	-	308 627
				Limpopo	295 968	-	295 968
				Mpumalanga	152 262	-	152 262
				Northern Cape	35 593	-	35 593
				North West	173 858	-	173 858
				Western Cape	155 053	-	155 053
				TOTAL	**1 946 532**	**-**	**1 946 532**
	(b) HIV and AIDS (Life Skills Education) Grant	To support South Africa's HIV prevention strategy by; providing comprehensive sexuality education and access to sexual and reproductive health services to learners; supporting the provision of employee health and wellness programmes for educators; to mitigate the impact of HIV and TB by providing a caring, supportive and enabling environment for learners, educators and school support staff; to reduce the vulnerability of children to HIV, TB and sexually transmitted infections, with a particular focus on orphaned children and girls.	Conditional allocation	Eastern Cape	48 109	-	48 109
				Free State	11 640	-	11 640
				Gauteng	38 696	-	38 696
				KwaZulu-Natal	69 280	-	69 280
				Limpopo	29 504	-	29 504
				Mpumalanga	19 845	-	19 845
				Northern Cape	7 770	-	7 770
				North West	16 976	-	16 976
				Western Cape	19 883	-	19 883
				TOTAL	**261 703**	**-**	**261 703**
	(c) Learners with Profound Intellectual Disabilities Grant	To provide the necessary support, resources and equipment to identified special care centres and schools for the provision of education to children with severe to profound intellectual disabilities.	Conditional allocation	Eastern Cape	32 511	-	32 511
				Free State	33 993	-	33 993
				Gauteng	39 627	-	39 627
				KwaZulu-Natal	38 431	-	38 431
				Limpopo	37 898	-	37 898
				Mpumalanga	34 482	-	34 482
				Northern Cape	17 637	-	17 637
				North West	22 858	-	22 858
				Western Cape	35 605	-	35 605
				TOTAL	**293 042**	**-**	**293 042**
	(d) Maths, Science and Technology Grant	To provide support and resources to schools, teachers and learners in line with the Curriculum Assessment Policy Statements for the improvement of mathematics, science and technology teaching and learning at selected public schools.	Conditional allocation	Eastern Cape	57 180	-	57 180
				Free State	51 189	-	51 189
				Gauteng	64 491	-	64 491
				KwaZulu-Natal	74 445	-	74 445
				Limpopo	52 584	-	52 584
				Mpumalanga	46 386	-	46 386
				Northern Cape	29 447	-	29 447
				North West	44 054	-	44 054
				Western Cape	39 346	-	39 346
				TOTAL	**459 122**	**-**	**459 122**
	(e) National School Nutrition Programme Grant	To provide nutritious meals to targeted schools.	Conditional allocation	Eastern Cape	1 828 175	-	1 828 175
				Free State	592 500	-	592 500
				Gauteng	1 213 637	-	1 213 637
				KwaZulu-Natal	2 335 101	-	2 335 101
				Limpopo	1 847 963	-	1 847 963
				Mpumalanga	982 451	-	982 451
				Northern Cape	274 106	-	274 106
				North West	693 678	-	693 678
				Western Cape	551 103	-	551 103
				TOTAL	**10 318 714**	**-**	**10 318 714**

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ŠEJULE 5, KAROLO A

DIKABO TSA MAITLHOMOMO A A TOTOBADITSWENG TSA DIPOROFENSE

Voutu	Leina la kabo	Maitlhomo	Mofuta wa kabo	Porofense	Kholomo A		
					2025/26 Kabokgolo	Tlhabololo	2025/26 Kabo e e Tlhabolotsweng
					R'000	R'000	R'000
Thuto ya Motheo (Voutu 16)	(a)Thusotlole ya Kgolo ya Go sa le Gale ya Bana	Go oketsa palo ya bana ba ba sokolang ba ba fitlhelelang ketleetso ya mananeo a kgolo ya go sa le gale ya bana; go tshegetsa batlamedi ba kgolo ya bana go sa le gale ba ba abelanang ka lenaneo la kgolo ya bana go sa le gale go fitlhelela ditlhokego tsa motheo tsa boitekanelo le pabalesego mabapi le kwadiso; go aga disenthara tsa kgolo ya go sa le gale ya bana tsa ditshenyegelo-tlase .	Kabo ya peelomabaka ka kakaretso go diporofense	Kapa Botlhaba	330 004	-	330 004
				Foreisetata	96 038	-	96 038
				Gauteng	399 129	-	399 129
				KwaZulu-Natal	308 627	-	308 627
				Limpopo	295 968	-	295 968
				Mpumalanga	152 262	-	152 262
				Kapa Bokone	35 593	-	35 593
				Bokone Bophirima	173 858	-	173 858
				Kapa Bophirima	155 053	-	155 053
				PALOGOTLHE	**1 946 532**	**-**	**1 946 532**
	(b) Thusotlole ya HIV le AIDS (Thuto ya Dikgono tsa Botshelo)	Go tshegetsa leano la thibelo ya HIV la Aforikaborwa ka go; tlamela thuto e e akaretsang ya thobalano le phitlhelelo ya ditirelo tsa boitekanelo tsa thobalano le tsalo mo baithuting; go tshegetsa tlamelo ya mananeo a boitekanelo le maphelo a badiri mabapi le barutabana; go foktsa ditlamorago tsa HIV le TB ka go tlamela tikolo e e tlhokomelang, e e tshegetsang e bile e kgontsha baithuti, barutabana le badiri ba tshegetso mo sekolong; go fokotsa go sa sireletsega ga bana mo HIV, TB le mo malwetseng a a fetiswang ka thobalano, ka tsepamo e e rileng go dikhutsana le basetsana.	Kabo ya peelomabaka	Kapa Botlhaba	48 109	-	48 109
				Foreisetata	11 640	-	11 640
				Gauteng	38 696	-	38 696
				KwaZulu-Natal	69 280	-	69 280
				Limpopo	29 504	-	29 504
				Mpumalanga	19 845	-	19 845
				Kapa Bokone	7 770	-	7 770
				Bokone Bophirima	16 976	-	16 976
				Kapa Bophirima	19 883	-	19 883
				PALOGOTLHE	**261 703**	**-**	**261 703**
	(c) Thusotlole ya Baithuti ba na Nang le Bogole jwa Tlhaloganyo jo bo Tseneletseng	Go tlamela tshegetso, ditlamelo le didiriswa tse di tlhokegang go mafelo a tlhokomelo e e kgethegileng le dikolo mabapi le tlamelo ya thuto go bana ba ba nang le bogole jwa tlhaloganyo jo bo tseneletseng.	Kabo ya peelomabaka	Kapa Botlhaba	32 511	-	32 511
				Foreisetata	33 993	-	33 993
				Gauteng	39 627	-	39 627
				KwaZulu-Natal	38 431	-	38 431
				Limpopo	37 898	-	37 898
				Mpumalanga	34 482	-	34 482
				Kapa Bokone	17 637	-	17 637
				Bokone Bophirima	22 858	-	22 858
				Kapa Bophirima	35 605	-	35 605
				PALOGOTLHE	**293 042**	**-**	**293 042**
	(d) Thusotlole ya Dipalo, Saense le Thekenoloji	Go tlamela tshegetso le ditlamelo go dikolo, barutabana le baithuti go tsamaelana le Pegelo ya Pholisi ya Kharikhulamo le Tlhatlhobo mabapi le tokafatso ya go rutwa ga le go ithuta dipalo, saense le thekenoloji kwa dikolong tse di tlhophilweng tsa botlhe.	Kabo ya peelomabaka	Kapa Botlhaba	57 180	-	57 180
				Foreisetata	51 189	-	51 189
				Gauteng	64 491	-	64 491
				KwaZulu-Natal	74 445	-	74 445
				Limpopo	52 584	-	52 584
				Mpumalanga	46 386	-	46 386
				Kapa Bokone	29 447	-	29 447
				Bokone Bophirima	44 054	-	44 054
				Kapa Bophirima	39 346	-	39 346
				PALOGOTLHE	**459 122**	**-**	**459 122**
	(e) Thusotlotle ya Lenaneo la Phepo la kwa Dikolong	Go tlamela ka dijo tse di otlang mmele kwa dikolong tse di totilweng.	Kabo ya peelomabaka	Kapa Botlhaba	1 828 175	-	1 828 175
				Foreisetata	592 500	-	592 500
				Gauteng	1 213 637	-	1 213 637
				KwaZulu-Natal	2 335 101	-	2 335 101
				Limpopo	1 847 963	-	1 847 963
				Mpumalanga	982 451	-	982 451
				Kapa Bokone	274 106	-	274 106
				Bokone Bophirima	693 678	-	693 678
				Kapa Bophirima	551 103	-	551 103
				PALOGOTLHE	**10 318 714**	**-**	**10 318 714**

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SCHEDULE 5, PART A

SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2025/26 Main Allocation	Adjustment	2025/26 Adjusted Allocation
					R'000	R'000	R'000
Health (Vote 18)	(a) District Health Programmes Grant	To enable the health sector to develop and implement an effective response to HIV/AIDS; to enable the health sector to develop and implement an effective response to tuberculosis; to ensure provision of quality community outreach services through Ward Based Primary Health Care Outreach Teams; to improve efficiencies of the Ward Based Primary Health Care Outreach Teams programme by harmonising and standardising services and strengthening performance monitoring; to enable the health sector to develop and implement an effective response to support the effective implementation of the National Strategic Plan on Malaria Elimination; to enable the health sector to prevent cervical cancer by making available Human Papillomavirus vaccinations for all eligible girls aged 9-14 years with a single dose of Human Papillomavirus vaccine in all settings.	Conditional allocation	Eastern Cape	3 110 225	-	3 110 225
				Free State	1 698 705	-	1 698 705
				Gauteng	6 097 851	-	6 097 851
				KwaZulu-Natal	7 466 119	-	7 466 119
				Limpopo	2 542 523	-	2 542 523
				Mpumalanga	2 612 272	-	2 612 272
				Northern Cape	759 857	-	759 857
				North West	1 891 857	-	1 891 857
				Western Cape	2 159 495	-	2 159 495
				TOTAL	**28 338 904**	**-**	**28 338 904**
	(b) Health Facility Revitalisation Grant	To help to accelerate maintenance, renovations, upgrades, additions, and construction of infrastructure in health; to help on replacement and commissioning of health technology in existing and revitalised health facilities; to enhance capacity to deliver health infrastructure; to accelerate the fulfilment of the requirements of occupational health and safety.	Conditional allocation	Eastern Cape	775 953	40 000	815 953
				Free State	599 815	-	599 815
				Gauteng	1 145 574	-	1 145 574
				KwaZulu-Natal	1 517 920	-	1 517 920
				Limpopo	622 342	-	622 342
				Mpumalanga	474 122	-	474 122
				Northern Cape	527 929	-	527 929
				North West	687 605	-	687 605
				Western Cape	894 445	53 837	948 282
				TOTAL	**7 245 705**	**93 837**	**7 339 542**
	(c) Human Resources and Training Grant	To appoint statutory positions in the health sector for systematic realisation of the human resources for health strategy and the phase-in of National Health Insurance; support provinces to fund service costs associated with clinical training and supervision of health science trainees on the public service platform.	Conditional allocation	Eastern Cape	596 426	-	596 426
				Free State	291 291	-	291 291
				Gauteng	1 918 791	-	1 918 791
				KwaZulu-Natal	788 597	-	788 597
				Limpopo	378 833	-	378 833
				Mpumalanga	286 454	-	286 454
				Northern Cape	156 271	-	156 271
				North West	281 678	-	281 678
				Western Cape	951 596	-	951 596
				TOTAL	**5 649 937**	**-**	**5 649 937**
	(d) National Health Insurance Grant	To expand the healthcare service benefits through the strategic purchasing of services from healthcare providers.	Nationally assigned function to provinces	Eastern Cape	64 899	-	64 899
				Free State	29 778	-	29 778
				Gauteng	96 985	-	96 985
				KwaZulu-Natal	89 818	-	89 818
				Limpopo	53 727	-	53 727
				Mpumalanga	35 145	-	35 145
				Northern Cape	24 696	-	24 696
				North West	33 739	-	33 739
				Western Cape	37 893	-	37 893
				TOTAL	**466 680**		**466 680**

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ŠEJULE 5, KAROLO A

DIKABO TSA MAITLHOMOMO A A TOTOBADITSWENG TSA DIPOROFENSE

Voutu	Leina la kabo	Maitlhomo	Mofuta wa kabo	Porofense	Kholomo A		
					2025/26 Kabokgolo	Tlhabololo	2025/26 Kabo e e Tlhabolotsweng
					R'000	R'000	R'000
Boitekanelo (Voutu 18)	(a) Thusotlole ya Mananeo a Boitekanelo a Kgaolo	Go kgontsha lephata la boitekanelo go tlhabolola le go tsenya mo tirisong tsibogelo e e nonofileng go HIV/AIDS; go kgontsha lephata la boitekanelo go tlhabolola le go tsenya mo tirisong tsibogelo e e nonofileng go bolwetse jwa mafatlha; go netefatsa tlamelo ya ditirelo tse di nang le boleng tsa phitlhelelo ya baagi ka Ditlhopha tsa Phitlhelelo tsa Tlhokomelopholo ya Motheo tse di Ikaegileng mo Diwateng ka go tlisa kutlwano le maemo a a tshwanang a ditirelo le go maatlafatsa peoleitlho ya tiragatso; go kgontsha lephata la boitekanelo go tlhabolola le go tsenya mo tirisong tsibogelo e e nonofileng ya Togamaano ya Bosetšhaba ka ga Phediso ya Malaria; go kgontsha lephata la boitekanelo go thibela kankere ya popelo ka go dira gore meento ya Human Papillomavirus e fitlhelelwe ke basetsana botlhe ba dingwaga tse di magareng ga dingwaga di le 9-14 ka selekanyo se le esi sa moento wa Human Papillomavirus mo maitshetlegong otlhe.	Kabo ya peelomabaka	Kapa Botlhaba	3 110 225	-	3 110 225
				Foreisetata	1 698 705	-	1 698 705
				Gauteng	6 097 851	-	6 097 851
				KwaZulu-Natal	7 466 119	-	7 466 119
				Limpopo	2 542 523	-	2 542 523
				Mpumalanga	2 612 272	-	2 612 272
				Kapa Bokone	759 857	-	759 857
				Bokone Bophirima	1 891 857	-	1 891 857
				Kapa Bophirima	2 159 495	-	2 159 495
				PALOGOTLHE	**28 338 904**	**-**	**28 338 904**
	(b) Thusotlole ya Tsosoloso ya Lefelo la Boitekanelo	Go thusa go itlhaganedisa tlhokomelo, dipaakanyo, dintšhafatso, ditlaleletso, le go agwa ga mafaratlhatlha mo boitekanelong; go thusa ka kemisetso le tiragatso ya thekenoloji ya boitekanelo mo mafelong a boitekanelo a a leng teng le a a tsosolotsweng; go nonofisa bokgoni jwa go abelana ka mafaratlhatlha a boitekanelo; go itlhaganedisa tiragatso ya ditlhokego tsa boitekanelo le pabalasego mo tirong.	Kabo ya peelomabaka	Kapa Botlhaba	775 953	40 000	815 953
				Foreisetata	599 815	-	599 815
				Gauteng	1 145 574	-	1 145 574
				KwaZulu-Natal	1 517 920	-	1 517 920
				Limpopo	622 342	-	622 342
				Mpumalanga	474 122	-	474 122
				Kapa Bokone	527 929	-	527 929
				Bokone Bophirima	687 605	-	687 605
				Kapa Bophirima	894 445	53 837	948 282
				PALOGOTLHE	**7 245 705**	**93 837**	**7 339 542**
	(c) Thusotlole ya Metswedithuso ya Setho le Katiso	Go tlhoma maemo a semolao mo lephateng la boitekanelo mabapi le phitlhelelo ya maranyane ya metswedithuso ya setho ya togamaano ya boitekanelo le go tsenngwa mo tirisong ga Inšorense ya Boitekanelo ya Bosetšhaba; go tshegetsa diporofense go duelela ditshenyegelo tsa ditirelo tse di amanang le katiso ya setliliniki le bookamedi jwa bakatiswa ba bonetetshi jwa boitekanelo mo lefelong la tirelopuso.	Kabo ya peelomabaka	Kapa Botlhaba	596 426	-	596 426
				Foreisetata	291 291	-	291 291
				Gauteng	1 918 791	-	1 918 791
				KwaZulu-Natal	788 597	-	788 597
				Limpopo	378 833	-	378 833
				Mpumalanga	286 454	-	286 454
				Kapa Bokone	156 271	-	156 271
				Bokone Bophirima	281 678	-	281 678
				Kapa Bophirima	951 596	-	951 596
				PALOGOTLHE	**5 649 937**	**-**	**5 649 937**
	(d) Thusotlole ya inšorense ya Boitekanelo ya Bosetšhaba	Go atolosa ditshiamelo tsa tirelo ya tlhokomelopholo ka go reka ka togamaano ditirelo go tswa mo batlameding ba tlhokomelo ya boitekanelo.	Tiro e e neetsweng diporofense bosetšhaba	Kapa Botlhaba	64 899	-	64 899
				Foreisetata	29 778	-	29 778
				Gauteng	96 985	-	96 985
				KwaZulu-Natal	89 818	-	89 818
				Limpopo	53 727	-	53 727
				Mpumalanga	35 145	-	35 145
				Kapa Bokone	24 696	-	24 696
				Bokone Bophirima	33 739	-	33 739
				Kapa Bophirima	37 893	-	37 893
				PALOGOTLHE	**466 680**		**466 680**

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SCHEDULE 5, PART A

SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2025/26 Main Allocation	Adjustment	2025/26 Adjusted Allocation
					R'000	R'000	R'000
Human Settlements (Vote 33)	(a) Human Settlements Development Grant	To provide funding for the progressive realisation of access to adequate housing through the creation of sustainable and integrated human settlements.	Conditional allocation	Eastern Cape	1 572 985	-	1 572 985
				Free State	829 366	-	829 366
				Gauteng	4 034 701	-	4 034 701
				KwaZulu-Natal	2 599 445	(863)	2 598 582
				Limpopo	925 163	-	925 163
				Mpumalanga	942 978	-	942 978
				Northern Cape	279 033	-	279 033
				North West	1 302 346	-	1 302 346
				Western Cape	1 663 926	-	1 663 926
				TOTAL	**14 149 943**	**(863)**	**14 149 080**
	(b) Informal Settlements Upgrading Partnership Grant: Provinces	To provide funding to facilitate a programmatic and inclusive approach to upgrading informal settlements.	Conditional allocation	Eastern Cape	307 920	-	307 920
				Free State	162 353	-	162 353
				Gauteng	789 815	-	789 815
				KwaZulu-Natal	508 883	(197)	508 686
				Limpopo	181 106	-	181 106
				Mpumalanga	184 593	-	184 593
				Northern Cape	54 623	-	54 623
				North West	254 942	-	254 942
				Western Cape	325 722	-	325 722
				TOTAL	**2 769 957**	**(197)**	**2 769 760**
Public Works and Infrastructure (Vote 13)	Expanded Public Works Programme Integrated Grant for Provinces	To incentivise provincial departments to expand work creation efforts through the use of labour intensive delivery methods in the following identified focus areas, in compliance with the Expanded Public Works Programme guidelines; road maintenance including but not limited to block paving and pothole patching; maintenance of buildings; low traffic volume roads and rural roads; other economic and social infrastructure; tourism and cultural industries; sustainable land based livelihoods; waste management and cleaning services; social services programmes and energy including but not limited to retro-fitting, solar.	Conditional allocation	Eastern Cape	118 377	-	118 377
				Free State	37 025	-	37 025
				Gauteng	76 282	-	76 282
				KwaZulu-Natal	147 019	-	147 019
				Limpopo	75 361	-	75 361
				Mpumalanga	42 568	-	42 568
				Northern Cape	32 169	-	32 169
				North West	54 708	-	54 708
				Western Cape	43 703	-	43 703
				TOTAL	**627 212**	**-**	**627 212**
Sport, Arts and Culture (Vote 37)	(a) Community Library Services Grant	To transform urban and rural community library infrastructure, facilities and services (primarily targeting previously disadvantaged communities) through a recapitalised programme at provincial level in support of local government and national initiatives.	Conditional allocation	Eastern Cape	187 261	-	187 261
				Free State	188 126	-	188 126
				Gauteng	184 727	-	184 727
				KwaZulu-Natal	197 862	-	197 862
				Limpopo	161 431	-	161 431
				Mpumalanga	179 385	-	179 385
				Northern Cape	187 737	-	187 737
				North West	160 181	-	160 181
				Western Cape	202 279	-	202 279
				TOTAL	**1 648 989**	**-**	**1 648 989**
	(b) Mass Participation and Sport Development Grant	To facilitate sport and active recreation participation and empowerment in partnership with relevant stakeholders.	Conditional allocation	Eastern Cape	75 137	-	75 137
				Free State	48 583	-	48 583
				Gauteng	120 265	-	120 265
				KwaZulu-Natal	114 343	-	114 343
				Limpopo	68 893	-	68 893
				Mpumalanga	53 667	-	53 667
				Northern Cape	34 079	-	34 079
				North West	49 219	-	49 219
				Western Cape	63 058	-	63 058
				TOTAL	**627 244**	**-**	**627 244**

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ŠEJULE 5, KAROLO A

DIKABO TSA MAITLHOMOMO A A TOTOBADITSWENG TSA DIPOROFENSE

Voutu	Leina la kabo	Maitlhomo	Mofuta wa kabo	Porofense	Kholomo A		
					2025/26 Kabokgolo	Tlhabololo	2025/26 Kabo e e Tlhabolotsweng
					R'000	R'000	R'000
Manno a Batho (Voutu 33)	(a) Thusotlole ya Tlhabololo ya Manno a Batho	Go tlamela matlole mabapi le go fitlhelela ka tswelelo phitlhelelo ya matlo a a lekaneng ka go tlhama bonno jwa batho jo bo tswelelang e bile bo kopantswe.	Kabo ya peelomabaka	Kapa Botlhaba	1 572 985	-	1 572 985
				Foreisetata	829 366	-	829 366
				Gauteng	4 034 701	-	4 034 701
				KwaZulu-Natal	2 599 445	(863)	2 598 582
				Limpopo	925 163	-	925 163
				Mpumalanga	942 978	-	942 978
				Kapa Bokone	279 033	-	279 033
				Bokone Bophirima	1 302 346	-	1 302 346
				Kapa Bophirima	1 663 926	-	1 663 926
				PALOGOTLHE	**14 149 943**	**(863)**	**14 149 080**
	(b) Thusotlole ya Semphato sa Tokafatso ya Manno a a sa Rulaganyetswang: Diporofense	Go tlamela matlole go nolofatsa tsela e e rulaganeng e bile e akaretsa ya go tokafatsa manno a a sa rulaganyetswang.	Kabo ya peelomabaka	Kapa Botlhaba	307 920	-	307 920
				Foreisetata	162 353	-	162 353
				Gauteng	789 815	-	789 815
				KwaZulu-Natal	508 883	(197)	508 686
				Limpopo	181 106	-	181 106
				Mpumalanga	184 593	-	184 593
				Kapa Bokone	54 623	-	54 623
				Bokone Bophirima	254 942	-	254 942
				Kapa Bophirima	325 722	-	325 722
				PALOGOTLHE	**2 769 957**	**(197)**	**2 769 760**
Ditiro tsa Setšhaba le Mafaratlhatlha (Voute 13)	Thusotlole e e Kopantsweng ya Lenaneo le le Atolositsweng la Ditiro tsa Setšhaba le Diporofense	Go rotloetsa mafapha a diporofense go atolosa matsapa a go tlhama ditiro ka tiriso ya mekgwa ya kabo ya tiro e e tseneletseng mo dintlhengtse di latelang tse di totilweng, mo kobamelong ya dikaelo tsa Lenaneo la Ditiro tsa Setšhaba tse di atolositsweng; tlhokomelo ya mebila go akaretsa mme go sa lekanyetswa mo go alweng ga diboloko le go tswalwa ga mesima mo mebileng; tlhokomelo ya meago; seelo se se kwa tlase sa pharakano mo mebileng le mebila ya metsemagae; mafaratlhatlha a mangwe a ikonomi le loago; madirelo a bojanala le setso; matshelo a a theilweng mo lefatsheng le le tswelelang; taolo ya leswe le ditirelo tsa phephafatso; mananeo a ditireloloago le eneji go akaretsa mme go sa lekanyetswa mo go tsenngweng ga dikarolo tse dišwa, tirso ya marang a letsatsi.	Kabo ya peelomabaka	Kapa Botlhaba	118 377	-	118 377
				Foreisetata	37 025	-	37 025
				Gauteng	76 282	-	76 282
				KwaZulu-Natal	147 019	-	147 019
				Limpopo	75 361	-	75 361
				Mpumalanga	42 568	-	42 568
				Kapa Bokone	32 169	-	32 169
				Bokone Bophirima	54 708	-	54 708
				Kapa Bophirima	43 703	-	43 703
				PALOGOTLHE	**627 212**	**-**	**627 212**
Metshameko, Botsweretshi le Setso (Voutu 37)	(a) Thusotlole ya Ditirelo tsa Laeborari ya ya Setšhaba	Go fetola mafaratlhatlha a dilaeborari tsa setšhaba tsa ditoropo le metsemagae; dibebofatsi le ditirelo (tse segolo di totileng baagi ba ba neng ba gateletswe mo malobeng) ka lenaneo la pusetso mo maemong a porofense go tshegetsa pusoselegae le diitshimololelo tsa bosetšhaba.	Kabo ya peelomabaka	Kapa Botlhaba	187 261	-	187 261
				Foreisetata	188 126	-	188 126
				Gauteng	184 727	-	184 727
				KwaZulu-Natal	197 862	-	197 862
				Limpopo	161 431	-	161 431
				Mpumalanga	179 385	-	179 385
				Kapa Bokone	187 737	-	187 737
				Bokone Bophirima	160 181	-	160 181
				Kapa Bophirima	202 279	-	202 279
				PALOGOTLHE	**1 648 989**	**-**	**1 648 989**
	(b) Thusotlole ya Botsayakarolo ka Mogoso le Tlhabololo ya Metshameko	Go nolofatsa botsayakarolo mo metshamekong le mo boitapolosong jo bo matlhagatlhaga le maatlafatso mo tirisanommogong le bannaleseabe ba ba maleba.	Kabo ya peelomabaka	Kapa Botlhaba	75 137	-	75 137
				Foreisetata	48 583	-	48 583
				Gauteng	120 265	-	120 265
				KwaZulu-Natal	114 343	-	114 343
				Limpopo	68 893	-	68 893
				Mpumalanga	53 667	-	53 667
				Kapa Bokone	34 079	-	34 079
				Bokone Bophirima	49 219	-	49 219
				Kapa Bophirima	63 058	-	63 058
				PALOGOTLHE	**627 244**	**-**	**627 244**

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SCHEDULE 5, PART B

SPECIFIC-PURPOSE ALLOCATIONS TO MUNICIPALITIES

Vote	Name of allocation	Purpose	Column A		
			2025/26 Main Allocation	Adjustment	2025/26 Adjusted Allocation
			R'000	R'000	R'000
RECURRENT GRANTS					
National Treasury (Vote 8)	(a) Infrastructure Skills Development Grant	To recruit unemployed graduates into municipalities to be trained and professionally registered as per the requirements of the relevant statutory councils within the built environment.	172 774	-	172 774
	(b) Local Government Financial Management Grant	To promote and support reforms in financial management by building capacity in municipalities to implement the Municipal Finance Management Act.	589 685	-	589 685
Public Works and Infrastructure (Vote 13)	Expanded Public Works Programme Integrated Grant for Municipalities	To incentivise municipalities to expand work creation efforts through the use of labour-intensive delivery methods in the following identified focus areas, in compliance with the Expanded Public Works Programme guidelines: road maintenance including but not limited to block paving and pothole patching; maintenance of buildings; low traffic volume roads and rural roads; basic services infrastructure, including water and sanitation reticulation (excluding bulk infrastructure); other economic and social infrastructure; tourism and cultural industries; waste management and cleaning services; parks and beautification; sustainable land-based livelihoods, social services programmes, energy including but not limited to retro-fitting, solar.	567 281	-	567 281
		TOTAL	**1 329 740**	**-**	**1 329 740**

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ŠEJULE 5, KAROLO B

DIKABO TSA MAITLHOMO A A TOTOBADITSWENG GO BOMMASEPALA

Voutu	Leina la kabo	Maitlhomo	Kholomo A		
			2025/26 Kabokgolo	Tlhabololo	2025/26 Kabo e e Tlhabolotsweng
DITHUSOTLOLE TSE DI IPOELETSANG			**R'000**	**R'000**	**R'000**
Matlotlo a Bosetšhaba (Voutu 8)	(a) Thusotlole ya Mafaratlhatlha a Tlhabololo ya Dikgono	Go thaotha dialogane tse di sa direng mo bommasepaleng go di katisa le go kwadisa seporofešene go ya ka ditlhokego tsa makgotlataolo a a maleba mo tikologong ya kago.	172 774	-	172 774
	(b) Thusotlole ya Taolo ya Matlotlo a Pusoselegae	Go ntshetsa pele le go tshegetsa diphetogo mo taolong ya matlotlo ka go aga bokgoni mo bommasepaleng go tsenya mo tirisong Molao wa Taolo ya Matlotlo a Mmasepala.	589 685	-	589 685
Ditiro tsa Setšhaba le Mafaratlhatlha (Voutu 13)	Thusotlole e e Kopantsweng ya Lenaneo le le Atolositsweng la Ditiro tsa Setšhaba la Bommasepala	Go rotloetsa bommasepala go atolosa maiteko a go tlhama ditiro ka go dirisa mekgwa ya go dira tiro e e tlhokang maatla a motho mo mafelong a a latelang a a supilweng ebile a totilwe, go tsamaelana le dikaedi tsa Lenaneo la Ditiro tsa Setšhaba le le Atolositsweng: tlhokomelo ya ditsela go akaretsa mme eseng fela go tsenya ditsela dibolokwana tsa ditena le go kaba dikhuti; tlhokomelo ya dikago; ditsela tse di nang le pharakano e e kwa tlase le ditsela tsa kwa magaeng; mafaratlhatlha a ditirelo tsa motheo, go akaretsa le go tsamaisa metsi a a phepa le kgeleloleswe (ntle le mafaratlhatlha a bontsi); mafaratlhatlha a mangwe a ikonomi le loago; diintaseteri tsa bojanala le tsa setso; ditirelo tsa taolo ya matlakala le kgeleloleswe; diphaka le go ntlafatsa; matshelo a a tswelelang a a ikaegileng ka lefatshe, mananeo a ditirelo tsa loago, go akaretsa eneji mme eseng fela go tsenya maatla a mangwe a letsatsi.	567 281	-	567 281
		PALOGOTLHE	**1 329 740**	**-**	**1 329 740**

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SCHEDULE 5, PART B

SPECIFIC-PURPOSE ALLOCATIONS TO MUNICIPALITIES

Vote	Name of allocation	Purpose	Column A		
			2025/26 Main Allocation	Adjustment	2025/26 Adjusted Allocation
			R'000	R'000	R'000
INFRASTRUCTURE GRANTS					
Cooperative Governance (Vote 3)	(a) Integrated Urban Development Grant	To provide funding for public investment in infrastructure for the poor and to promote increased access to municipal own sources of capital finance in order to increase funding for public investment in economic infrastructure; to ensure that public investments are spatially aligned and to promote the sound management of the assets delivered.	1 278 114	-	1 278 114
	(b) Municipal Disaster Recovery Grant	To rehabilitate and reconstruct municipal infrastructure damaged by a disaster.	708 974	496 186	1 205 160
	(c) Municipal Infrastructure Grant	To provide specific capital finance for eradicating basic municipal infrastructure backlogs through the construction of new infrastructure, and the renewal and refurbishment of existing infrastructure for poor households, microenterprises, and social institutions servicing poor communities; to provide specific funding for the development of asset management plans for infrastructure servicing the poor.	17 357 571	-	17 357 571
Human Settlements (Vote 33)	Informal Settlements Upgrading Partnership Grant: Municipalities	To provide funding to facilitate a programmatic, inclusive and municipality-wide approach to upgrading informal settlements.	4 717 475	-	4 717 475
Electricity and Energy (Vote 10)	(a) Energy Efficiency and Demand-Side Management Grant	To provide subsidies to municipalities to implement energy efficiency and demand-side management initiatives within municipal infrastructure in order to reduce electricity consumption and improve energy efficiency.	246 260	-	246 260
	(b) Integrated National Electrification Programme (Municipal) Grant	To implement the Integrated National Electrification Programme by providing capital subsidies to municipalities to increase access to electricity, existing and planned residential dwellings (including informal settlements, farm dwellers, new and existing dwellings) and the installation of relevant bulk infrastructure.	1 697 076	-	1 697 076
National Treasury (Vote 8)	Neighbourhood Development Partnership Grant	To plan, catalyse, and invest in targeted locations to attract and sustain third party capital investments aimed at spatial transformation, that will improve the quality of life, and access to opportunities for residents in South Africa's targeted locations, under-served neighbourhoods, townships and rural towns in metro and non-metro municipalities; to support the targeted municipalities to develop a pipeline of investment ready capital programmes and projects through establishing and institutionalising an effective and efficient system of programme and project preparation as well as facilitate long term programmes/ projects that will attract private investment and assist non-metro municipalities to enhance revenues.	542 397	-	542 397
Transport (Vote 40)	(a) Public Transport Network Grant	To provide funding for accelerated construction and improvement of public and non-motorised transport infrastructure that forms part of a municipal integrated public transport network; to support the planning, regulation, control, management and operations of fiscally and financially sustainable municipal public transport network services.	7 241 074	303 000	7 544 074
	(b) Rural Roads Asset Management Systems Grant	To assist district municipalities to set up rural roads asset management systems, and collect road, bridges and traffic data on municipal road networks in line with the Road Infrastructure Strategic Framework for South Africa.	126 051	-	126 051
Water and Sanitation (Vote 41)	(a) Regional Bulk Infrastructure Grant	To develop new, refurbish, upgrade and replace ageing bulk water and sanitation infrastructure of regional significance that connects water resources to infrastructure serving extensive areas across municipal boundaries or large regional bulk infrastructure serving numerous communities over a large area within a municipality; to implement bulk infrastructure with a potential of addressing water conservation and water demand management projects or facilitate and contribute to the implementation of local water conservation and water demand management projects that will directly impact on bulk infrastructure requirements.	3 756 930	-	3 756 930
	(b) Water Services Infrastructure Grant	Facilitate the planning and implementation of various water and sanitation projects to accelerate backlog reduction and enhance the sustainability of services especially in rural municipalities; provide basic and intermittent water and sanitation supply that ensures provision of services to identified and prioritised communities, including spring protection and groundwater development; support municipalities with refurbishment of water and sanitation infrastructure, including upgrades; support municipalities in implementing water conservation and water demand management projects; support the close-out of the existing Bucket Eradication Programme intervention in formal residential areas; support drought relief projects in affected municipalities.	4 218 561	-	4 218 561
		TOTAL	**41 890 483**	**799 186**	**42 689 669**

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ŠEJULE 5, KAROLO B

DIKABO TSA MAITLHOMO A A TOTOBADITSWENG GO BOMMASEPALA

Voutu	Leina la kabo	Maitlhomo	Kholomo A		
			2025/26 Kabokgolo	Tlhabololo	2025/26 Kabo e e Tlhabolotsweng
THUSOTLOLE YA MAFARATLHATLHA			**R'000**	**R'000**	**R'000**
Tirisanommogo ya Puso (Voutu 3)	(a) Thusotlole ya Tlhabololo ya Ditoropo e e Kopantsweng	Go tlamela matlole mabapi le peeletso ya setšhaba mo mafaratlhatlheng mabapi le batlhoki le go ntshetsa pele phitlhelelo e e oketsegileng go metswedi ya mmasepala ya matlotlo a khapetlele go oketsa matlole a peeletso ya setšhaba mo mafaratlhatlheng a ikonomi; go netefatsa gore dipeeletso tsa setšhaba di lepantswe mo mafelong le go ntshetsa pele taolo e e siameng ya dithoto tse di abilweng.	1 278 114	-	1 278 114
	(b) Thusotlole ya Nonofiso ya Matlhotlhapelo ya Mmasepala	Go tsosolosa le go aga sešwa mafaratlhatlha a a bommasepala a a sentsweng ke matlhotlhapelo.	708 974	496 186	1 205 160
	(c) Thusotlole ya Mafaratlhatlha a Mmasepala	Go tlamela ka matlotlo a khapetlele a a rileng go fedisa ditshalelomorago tsa mafaratlhatlha a motheo a mmasepala ka go aga mafaratlhatlha a mašwa, le ntšhafatso le tlhabololo ya mafaratlhatlha a a leng teng a malapa a batlhoki, dikgwebopotlana, le ditheo tsa loago tse di direlang baagi ba ba tlhokang, go tlamela matlole a a rileng mabapi le tlhabololo ya maano a taolo ya thoto a mafaratlhatlha a a direlang batlhoki.	17 357 571	-	17 357 571
Manno a Batho (Voutu 33)	Thusotlole ya Semphato sa Tokafatso ya Manno a a sa Rulaganyetswang: Bommasepala	Go tlamela ka matlole go nolofatsa tsela e e rulaganeng, e e akaretsang e bile e le bophara jwa mmasepala go tokafatsa manno a a sa rulaganyetswang.	4 717 475	-	4 717 475
Motlakase le Eneji (Voutu 10)	(a) Thusotlole ya Tiriso e e Siameng ya Motlakase le Taolo ya Tlhokego	Go tlamela ka diketleetso go bommasepala go tsenya tirisong mananeno a tiriso e e siameng ya motlakase le taolo ya tlhokego mo mafaratlhatlheng a mmasepala go fokotsa tiriso ya motlakase le go tokafatsa tiriso e e siameng ya motlakase.	246 260	-	246 260
	(b) Thusotlole ya Lenaneo le le Kopantsweng la Bosetšhaba la Tsenyomotlakase (Mmasepala)	Go tsenya tirisong Lenaneo le le Kopantsweng la Bosetšhaba la Tsenyomotlakase go tlamela ka diketleetso tsa khapetlele go bommasepala go oketsa phitlhelelo ya motlakase, megwaafatshe ya bonno e e leng teng le e e rulagantsweng (go akaretsa le manno a a sa rulaganyetswang, baagi ba kwa dipolaseng, megwaafatshe e mešwa le le e leng teng) le go tsenngwa ga kgoboko ya mafaratlhatlha a a maleba.	1 697 076	-	1 697 076
Matlotlo a Bosetšhaba (Voutu 8)	(a) Thusotlole ya Semphato sa Tlhabololo ya Boagisani	Go loga maano, go tlhotlheletsa, le go beeletsa mo mafelong a a totilweng go ngoka le go tsweletsa dipeeletso tsa khapetlele tsa motho wa boraro tse maikaelelo e leng go fetola lefelo, a a tla tokafatsang boleng jwa botshelo, le phitlhelelo ya ditšhono mabapi le baagi ba mafelo a a totilweng a Aforikaborwa, mafelo a boagisani a a sa direlweng sentle, metsesetoropo le ditoropo tsa kwa magaeng mo toropokgolong le bommasepala bao e seng ba ditoropokgolo; go tshegetsa bommasepala ba ba totilweng go tlhama methato ya dipeipi ya mananeo a khapetlele a a ipaakanyeditseng peeletso le diporojeke ka go tlhoma le go baya mo ditheong maranyane a a nonofileng e bile a na le bokgoni a paakanyetso ya lenaneo le porojeke le go nolofatsa mananeo/diporojeke tsa pakatelele tse di tlileng go ngoka dipeeletso tsa poraefete le go thusa bommasepala bao e seng ba ditoropokgolo go nonofisa lotseno.	542 397	-	542 397
Dipalangwa (Voutu 40)	(a) Thusotlole ya Mararang a Dipalangwa tsa Botlhe	Go tlamela ka matlole mabapi le kago e e itlhaganisitsweng le tokafatso ya mafaratlhatlha a dipalangwa tsa botlhe le tseo e seng dijanaga tse e leng karolo ya mararang a dipalangwa tsa botlhe a a kopantsweng a mmasepala; go tshegetsa, togamaano, taolo, tsamaiso, le tiriso ya ditirelo tsa mararang a dipalangwa tsa botlhe a mmasepala a matlotlo le sekgwama se se tswelelang.	7 241 074	303 000	7 544 074
	(b) Thusotlole ya Dithulaganyo tsa Taolo ya Dithoto tsa Ditsela tsa Magae	Go thusa bommasepala ba dikgaolo go tlhoma maranyane a taolo ya thoto ya ditsela tsa kwa magaeng, le go kgobokanya tshedimosetso ya tsela, maborogo le pharakano mo mararang a ditsela a mmasepala go tsamaelana le Letlhomeso la Togamaano tsa Mafaratlhatlha a Mebila la Aforikaborwa.	126 051	-	126 051
Metsi le Kgelelo ya Leswe (Voutu 41)	(a) Thusotlole ya Kgoboko ya Mafaratlhatlha ya Kgaolo	Go tlhabolola, baakanya, ntšhwafatsa le go emisetsa kgoboko ya mafaratlhatlha a a onetseng a metsi le kgelelo ya leswe a a botlhokwa mo kgaolong a a golaganyang ditlamelo tsa metsi le mafaratlhatlha a a direlang mafelo a magolo go ralala melelwane ya mmasepala kgotsa mafaratlhatlha a kgoboko e kgolo a kgaolo a a direlang palo e e rileng ya baagi mo lefelong le legolo mo mmasepaleng; go tsenya mo tirisong kgoboko ya mafaratlhatlha e e ka kgonang go samagana le tshomarelo ya metsi le diporojeke tsa taolo ya tlhokego ya metsi kgotsa go nolofatsa le go nna le seabe mo tsenyotirisong ya tshomarelo ya metsi ya selegae le diporojeke tsa taolo ya tlhokego ya metsi tse di tlileng go ama ka tlhamalalo ditlhokego tsa kgoboko ya maratlhatlha.	3 756 930	-	3 756 930
	(b) Thusotlole ya Mafaratlhatlha a Ditirelo tsa Metsi	Go nolofatsa go logwa ga maano le tsenyotirisong ya diporojeke tse di farologaneng tsa metsi le kgelelo ya leswe go itlhaganedisa phokotso ya tshalelo morago le go nonofisa tsweletso ya ditirelo segolo thata mo bommasepaleng ba metsemagae; go tlamela tlamelo ya motheo le e e sa tlhomamang ya metsi le kgelelo ya leswe e e netefatsang tlamelo ya ditirelo go baagi ba ba tlhagisitsweng le go bewa kwa pele, go akaretsa le tshireletso ya metswedi le tlhabololo ya didiba; go tshegetsa bommasepala mo go ntšhwafatseng mafaratlhatlha a metsi le kgelelo ya leswe, go akaretsa le ditokafatso; go tshegetsa bommasepala mo go tsenyeng mo tirisong diporojeke tsa taolo ya tshomarelo le tlhokego ya metsi; go tshegetsa tsereganyo ya go tswalelwa ga Lenaneo la Phediso ya Dikgamelo le leng teng mo mafelong a bonno a a rulagantsweng; go tshegetsa diporojeke tsa namololeuba mo bommasepaleng ba ba amegang.	4 218 561	-	4 218 561
		PALOGOTLHE	**41 890 483**	**799 186**	**42 689 669**

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SCHEDULE 6, PART A

ALLOCATIONS-IN-KIND TO PROVINCES FOR DESIGNATED SPECIAL PROGRAMMES

Vote	Name of allocation	Purpose	Column A		
			2025/26 Main Allocation	Adjustment	2025/26 Adjusted Allocation
			R'000	R'000	R'000
Basic Education (Vote 16)	School Infrastructure Backlogs Grant	Eradication and upgrading of inappropriate school buildings; provision and upgrading of water and sanitation to schools; provision and upgrading of classrooms to address overcrowding.	1 626 680	(342 500)	1 284 180
Health (Vote 18)	National Health Insurance Indirect Grant	To create an alternative track to improve spending, performance as well as monitoring and evaluation on infrastructure in preparation for National Health Insurance; to enhance capacity and capability to deliver infrastructure for National Health Insurance; to accelerate the fulfilment of the requirements of occupational health and safety; to implement the centralised models for the dispensing and distribution of chronic medication; develop and roll-out new health information systems in preparation for National Health Insurance; enable the health sector to address the deficiencies in the primary health care facilities systematically through the implementation of the ideal clinic programme; to expand the healthcare service benefits through the strategic purchasing of services from healthcare providers.	3 282 554	32 553	3 315 107
		TOTAL	**4 909 234**	**(309 947)**	**4 599 287**

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ŠEJULE 6, KAROLO A

DIKABO TSE DI TSHEGETSANG MANANEO A A KGETHEGILENG A A TOTILWENG A DIPOROFENSE

Vote	Leina la kabo	Maitlhomo	Kholomo A		
			2025/26 Kabokgolo	Tlhabololo	2025/26 Kabo e e Tlhabolotsweng
			R'000	R'000	R'000
Thuto ya Motheo (Voutu 16)	Thusotlole ya Ditshalelomorago tsa Mafaratlhatlha a Dikolo	Phediso le tokafatso ya meago e e sa siamang ya dikolo; tlamelo le tokafatso ya metsi le kgelelo ya leswe kwa dikolong; tlamelo le tokafatso ya diphaposiborutelo go samagana le go tlala phetelela.	1 626 680	(342 500)	1 284 180
Boitekanelo (Voutu 18)	Thusotlole Inšorense ya Boitekanelo ya Bosetšhaba	Go tlhama tsela e nngwe ya go tokafatsa tiriso, tiragatso le peoleitlho le tekolo ya mafaratlhatlha go baakanyetsa Inšorense ya Boitekanelo ya Bosetšhaba; go nonofisa bokgoni jwa go abelana ka mafaratlhatlha a Inšorense ya Boitekanelo ya Bosetšhaba; go itlhaganedisa phitlhelelo ya ditlhokego tsa boitekanelo jwa mo tirong le pabalesego; go tsenya mo tirisong dikai tse di tlhomilweng mabapi le go ntshiwa le go phatlhalatswa ga melemo ya malwetse a a sa alafegeng; go tlhama le go diragatsa maranyane a mašwa a tshedimosetso ya boitekanelo mo go baakanyetseng Inšorense ya Boitekanelo ya Bosetšhaba; go kgontsha lephata la boitekanelo go samagana le ditlhaelo mo dibebofatsing tsa tlhokomelo ya boitekanelo ya motheo ka tsenyotirisong e e rulaganeng ya lenaneo le le maleba la tliliniki; go atolosa melemo ya tirelo ya tlhokomelo ya boitekanelo ka go reka ka togamaano ditirelo go tswa mo batlameding ba tlhokomelo ya boitekanelo.	3 282 554	32 553	3 315 107
		PALOGOTLHE	**4 909 234**	**(309 947)**	**4 599 287**