

Government Gazette

REPUBLIC OF SOUTH AFRICA

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THE PRESIDENCY

No. 7112 11 February 2026

It is hereby notified that the President has assented to the following Act, which is hereby published for general information:—

Act No. 02 of 2026: Adjustments Appropriation Act, 2026

BOPRESIDENTE

No. 7112 11 February 2026

Go tsebišwa gore Mopresidente o dumeletše Molao wo o latelago, wo o phatlalatšwago bakeng sa tshedimošo ya kakaretšo:—

Molao 02 wa 2026: Molao wa ditokišo tša ditekanyentso, 2026

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(English text signed by the President)
(Assented to 6 February 2026)

ACT

To effect adjustments to the appropriation of money from the National Revenue Fund for the requirements of the State in respect of the 2025/26 financial year; and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 213(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the National Revenue Fund only in terms of an appropriation by an Act of Parliament or as a direct charge against that Fund, when it is provided for in the Constitution of the Republic of South Africa, 1996, or an Act of Parliament;

WHEREAS section 12(1) and (2) of the Money Bills and Related Matters Act, 2009 (Act No. 9 of 2009), provides for the tabling of a national adjustments budget, as envisaged in section 30 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), with an adjustments appropriation Bill;

AND WHEREAS the Appropriation Act, 2025 (Act No. 3 of 2025), provides for the appropriation of money from the National Revenue Fund to provide for the requirements of the State in respect of the 2025/26 financial year,

BE IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

Interpretation

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in section 1 of the Appropriation Act, 2025 (Act No. 3 of 2025), or section 1 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), must bear the meaning so assigned.

Adjustments to appropriations of money for approved expenditure

2. (1) Adjustments to appropriations by Parliament of money from the National Revenue Fund for the requirements of the State in the 2025/26 financial year to votes and the main divisions within a vote, and amendments to the purposes that are specified, are set out in Schedule 1.

(2) The spending of appropriations envisaged in subsection (1) is subject to this Act, the Appropriation Act, 2025, the Public Finance Management Act and the Division of Revenue Act, 2025 (Act No. 2 of 2025).

(3)*(a)* For a government component within a vote, each segment of its transfer and subsidy in Schedule 1 is set out in Schedule 2.

(English text signed by the President)
(Assented to 6 February 2026)

MOLAO

Go dira ditokišo go ditekanyetšo tša tšhelete yeo e tšwago go Sekhwama sa Letseno sa Bosetšhaba ka lebaka la dinyakwa tša Mmušo mabapi le ngwaga wa ditšhelete wa 2025/26; le go fana ka ditaelo mererong ye e swanago le yona.

KETAPELE

MOO karolo ya 213(2) ya Molaotheo wa Repabliki ya Afrika Borwa, wa 1996, e laelago gore tšhelete e ka ntšhwa ka go Sekhwama sa Letseno sa Bosetšhaba fela e ka ntšhwa go ya ka ditekanyetšo tša Molao wa Palamente goba bjalo ka tefelo ya thwii gotšwa go Sekhwama seo, ge e le gore e akareditšwe ka go Molaotheo wa Repabliki ya Afrika Borwa, wa 1996, goba ka gare ga Molao wa Palamente;

MOO karolo ya 12(1) le (2) ya Melaokakanywa ya Ditšhelete le Molao wa Merero ya go Swana, wa 2009 (Molao wa No. ya 9 wa 2009), e laelago gore go ka thalwa ditokišo tša ditekanyetšo tša bosetšhaba, bjalo ka ge go akantšwe ka go karolo ya 30 ya Molao wa Taolo ya Ditšhelete tša Setšhaba, wa 1999 (Molao wa No. ya 1 wa 1999), ka Molaokakanywa wa ditokišo tša ditekanyetšo;

LE MOO Molao wa Ditekanyetšo, wa 2025 (Molao wa No. ya 3 wa 2025), o laelago tekanyetšo ya tšhelete yeo e tšwago go Sekhwama sa Letseno la Bosetšhaba yeo e tlo šomišwago go dinyakwa tša Mmušo mabapi le ngwaga wa ditšhelete wa 2025/26,

KA GONA O DIRWA MOLAO ke Palamente ya Repabliki ya Afrika Borwa, ka tsela ye e latelago:—

Tlhathollo

1. Ka go Molao wo, ntle le ge diteng di laetša ka tsela ye nngwe, lentšu goba polelo efe goba efe yeo e filwego tlhalošo ka go karolo ya 1 ya Molao wa Ditekanyetšo, wa 2025 (Molao wa No. ya 3 wa 2025), goba karolo ya 1 ya Molao wa Taolo ya Ditšhelete tša Setšhaba, wa 1999 (Molao wa No. ya 1 wa 1999), e swanetše go šomiša tlhalošo yeo e filwego.

Ditokišo go ditekanyetšo tša tšhelete ya ditshenyagalelo tšeo di dumeletšwego

2. (1) Ditokišo tšeo di dirilwego go ditekanyetšo tša Palamente tša tšhelete yeo e tšwago go Sekhwama sa Letseno sa Bosetšhaba mabapi le dinyakwa tša Mmušo tša ngwaga wa ditšhelete wa 2025/26 yeo e išwago go diboutu le dikarolothwii tša ka gare ga boutu, gammogo le diphetošo tša merero yeo tšhelete e tlo šomišetšwago yona, di ngwadilwe ka go Šetule ya 1.

(2) Tšhomišo ya tšhelete yeo e lekanyeditšwego yeo go bolelwago ka yona ka go karolwana ya (1) e tla dirwa go ya ka Molao wo, Molao wa Ditekanyetšo, wa 2025, Molao wa Taolo ya Ditšhelete tša Setšhaba gammogo le Molao wa Karoganyo ya Letseno, wa 2025 (Molao wa No. ya 2 wa 2025).

(3)*(a)* Mabapi le lekala la mmušo leo le lego ka gare ga boutu, karolo ye nngwe le ye nngwe ya phetišetšo le thušo ya ditšhelete ya lona ka go Šetule ya 1 e hlagišitšwe ka go Šetule ya 2

(b) Each segment set out in Schedule 2 and referred to in paragraph *(a),* is regarded as a main division of a vote for purposes of this Act and the Public Finance Management Act.

(4) An amount set out in Schedule 2 must be spent according to the purpose specified in that Schedule.

(5) If a government component referred to in subsection (3)*(a)*—

(a) overspends the total amount of the transfer and subsidy it receives or the total amount for a segment regarded as a main division; or

(b) spends an amount not in accordance with its purpose,

it constitutes unauthorised expenditure in terms of the Public Finance Management Act.

(6) The head of the government component that receives the transfer and subsidy is accountable for any unauthorised expenditure referred to in subsection (5).

Amounts listed as specifically and exclusively appropriated

3. An amount that is marked as specifically and exclusively appropriated in Schedule 1 or 2, may be used only for the purpose indicated, unless the amount or purpose is amended by, or in terms of, an Act of Parliament.

Conditions for appropriations

4. (1) The Minister, in writing, may—

(a) impose conditions, including, but not limited to, earmarking on an amount in Schedule 1 or 2, other than a conditional allocation, in order to promote transparency and accountability and the effective management of the appropriation; and

(b) stop the use of an amount in respect of which conditions imposed in terms of paragraph *(a)* are not met.

(2) The Minister, in writing, may on application by an accounting officer—

(a) amend; or

(b) in exceptional circumstances, withdraw,

a condition imposed, including an earmarking, in terms of subsection (1)*(a)*.

(3) The stoppage of an amount in terms of subsection (1)*(b)* must be disclosed in the National Treasury's next quarterly report to the relevant Parliamentary Committees.

Use of unspent funds

5. (1) Despite section 3 of this Act, section 3 of the Appropriation Act, 2025, and section 43(4) of the Public Finance Management Act, the Minister, in writing, may approve that unspent funds in an amount in Schedule 1 or 2 appropriated for—

(a) transfers and subsidies to other institutions, be used for any purpose within the same vote;

(b) payment for capital assets, be used for any purpose within the same vote; or

(c) payment for financial assets, be used for any purpose within the same vote.

(2) The sum of the unspent funds in a main division of a vote approved for use in another main division of that vote in terms of—

(a) subsection (1); and

(b) section 43(1) of the Public Finance Management Act,

may not exceed eight per cent of the amount appropriated under that main division.

(3) The approval of the use of unspent funds in terms of subsection (1) must be disclosed in the National Treasury's next quarterly report to the relevant Parliamentary Committees.

(b) Karolo ye nngwe le ye nngwe yeo e hlagišitšwego ka go Šetule ya 2 ebile yeo go bolelwago ka yona ka go temana ya *(a)*, e tšewa bjalo ka karolothwii ya boutu ka merero ya Molao wo gammogo le Molao wa Taolo ya Ditšhelete tša Setšhaba.

(4) Tšhelete yeo e hlagišitšwego ka go Šetule ya 2 e swanetše go šomišwa go ya ka morero wo o hlathilwego ka go Šetule yeo.

(5) Ge e ba lekala la mmušo leo go bolelwago ka lona ka go karolwana ya (3)*(a)*—

(a) le šomiša palomoka ya tšhelete ya phetišetšo goba ya thušo ya ditšhelete yeo le e amogelago goba palomoka ya tšhelete ya karolo yeo e tšewago bjalo ka karolothwii; goba

(b) le šomiša tšhelete yeo go se ye ka morero wa yona,

seo se tšewa bjalo ka tšhomišo ya tšhelete ka tsela ye e sa dumelelwago go ya ka Molao wa Taolo ya Ditšhelete tša Setšhaba.

(6) Hlogo ya lekala la mmušo leo le amogelago phetišetšo le thušo ya ditšhelete le na le maikarabelo a ditshenyegalelo dife goba dife tšeo di sa dumelelwago tšeo go bolelwago ka tšona ka go karolwana ya (5).

Ditšhelete tšeo di ngwadilwego bjalo ka tšeo di nago le ditekanyetšo tše di itšego le tša go ikgetha

3. Tšhelete yeo e kgethilwego bjalo ka ye e itšego le ya go ikgetha ka gare ga Šetule ya 1 goba 2, e ka šomišwa fela go morero wo o laeditšwego, ntle le ge tšhelete goba morero wa yona o fetošwa ke, goba go ya ka, Molao wa Palamente.

Mabaka a ditekanyetšo

4. (1) Tona, ka go ngwala, a ka—

(a) laela gore go be le mabaka a go šomiša tšhelete, go akaretšwa, eupša e sego fela, go beelwa thoko ga tšhelete yeo e lego ka go Šetule ya 1 goba 2, ntle le ditekanyetšo tšeo di šetšego di na le mabaka, go tšwetšapele ditiro tša pepeneneng le tša maikarabelo gammogo le taolo ye e šomago ka tshwanelo ya ditekanyetšo; le

(b) thibela tšhomišo ya tšhelete ka lebaka la gore mabaka ao a lego ka go temana ya *(*a) ga se a fihlelelwa.

(2) Tona, ka go ngwala, ge e ba mohlankedi wa diakhaonto a dira kgopelo a ka—

(a) fetoša; goba

(b) maemomg ao a kgethegilego,

gogela morago, lebaka leo tšhelete e tlo šomišetšwago lona, go akaretšwa tšhelete yeo e beetšwego ka thoko, go ya ka karolwana ya (1)*(a)*.

(3) Go thibela tšhomišo ya tšhelete go ya ka karolwana ya (1)*(b)* go swanetše go utollwa ka gare ga pego ya kotara ye e latelago ya Matlotlo a Bosetšhaba go Dikomiti tša Palamente tšeo di amegago.

Tšhomišo ya ditšhelete tšeo di sa šomišwago

5. (1) Go sa šetšwe karolo ya 3 ya Molao wo, karolo ya 3 ya Molao wa Ditekanyetšo, wa 2025, gammogo le karolo ya 43(4) ya Molao wa Taolo ya Ditšhelete tša Setšhaba, Tona, ka go ngwala, a ka dumelela gore ditšhelete tšeo di sa šomišwago tša tšhelete yeo e lego ka go Šetule ya 1 goba 2 tšeo di bego di lekanyeleditšwe—

(a) diphetišetšo le dithušo tša ditšhelete go ya go dihlongwa tše dingwe, di šomišetšwe morero ofe goba ofe wo mongwe ka gare ga boutu ya go swana;

(b) tefelo ya dithoto tša khepetlele, e šomišetšwe morero ofe goba ofe wo mongwe ka gare ga boutu ya go swana; goba

(c) tefelo ya dithoto tša tšhelete, e šomišetšwe morero ofe goba ofe ka gare ga boutu ya go swana.

(2) Palomoka ya ditšhelete tšeo di sa šomišwago tša karolthwii ya boutu yeo e dumeletšwego go šomišwa ka go karolothwii ya boutu ye nngwe go ya ka—

(a) karolwana ya (1); le

(b) karolo ya 43(1) ya Molao wa Taolo ya Ditšhelete tša Setšhaba,

ga se ya swanela go fetiša diperesente tše seswai tša tšhelete yeo e lekanyeditšwego ka fase ga karolothwii yeo.

(3) Tumelelo ya tšhomišo ya tšhelete yeo e sa šomišwago go ya ka karolwana ya (1) e swanetše go utollwa ka gare ga pego ya kotara ye e latelago ya Matlotlo a Bosetšhaba go Dikomiti tša Palamente tše di amegago.

(4)*(a)* Section 43, including regulations and instructions envisaged in section 43(6) of the Public Finance Management Act and this Act, apply with the necessary changes to the use of unspent funds in the amount appropriated under a main division within a vote, to defray excess expenditure for any purpose within the same main division.

(b) The sum of the unspent funds under a classification in a main division within a vote approved for use, in terms of paragraph *(a)*, may only exceed eight per cent of the amount appropriated for the classification with the approval of the Minister.

Delegations and authorisations

6. (1) The Minister may—

(a) delegate to an employee of the National Treasury any power conferred on the Minister in terms of this Act, except section 7; and

(b) authorise an employee of the National Treasury to perform any duty imposed on the Minister in terms of this Act.

(2) A delegation or authorisation in terms of subsection (1)—

(a) must be in writing;

(b) is subject to any limitations or conditions that the Minister may impose;

(c) may authorise the employee to sub-delegate, in writing, the delegated power or authorised duty to another suitable employee of the National Treasury;

(d) does not divest the Minister of the responsibility concerning the exercise of the delegated power or the performance of the authorised duty; and

(e) may be withdrawn by the Minister in writing.

(3) The Minister may vary or revoke any decision taken by an employee as a result of a delegation or authorisation in terms of subsection (1), subject to any rights that may have vested as a result of the decision.

Regulations

7. The Minister, by notice in the *Gazette*, may make regulations regarding—

(a) the consequences of the amendment or withdrawal of a condition in terms of section 4(2); and

(b) any ancillary or incidental administrative or procedural matter that is necessary to prescribe for the proper implementation or administration of this Act.

Short title

8. This Act is called the Adjustments Appropriation Act, 2026.

(4)*(a)* Karolo ya 43, go akaretšwa melawana le ditaelo tšeo di akantšwego ka go karolo ya 43(6) ya Molao wa Taolo ya Ditšhelete tša Setšhaba le Molao wo, e a šoma ka diphetogo tše di nyakegago go ditšhelete tšeo di sa šomišwago godimo ga tšhelete yeo e lekanyeditšwego ka fase ga karolothwii ka gare ga boutu, go lefela ditshenyagalelo tša tlaleletšo mabapi le morero ofe goba ofe ka gare ga karolothwii ya go swana.

(b) Palomoka ya ditšhelete tšeo di sa šomišwago tšeo di welago ka fase ga legoro la karolothwii ka gare ga boutu yeo e dumeletšwego go šomišwa, go ya ka temana ya *(a)*, e ka fetiša diperesente tše seswai fela tša tšhelete yeo e lekanyeditšwego legorong leo ka tumelelo ya Tona.

Ditaelo le ditumelelo

6. (1) Tona a ka—

(a) laela phetišetšo ya maatla afe goba afe ao a filwego Tona go ya ka Molao wo go mošomi wa Matlotlo a Bosetšhaba, ntle le a karolo ya 7; ebile

(b) dumelela mošomi wa Matlotlo a Bosetšhaba go phethagatša mošomo ofe goba ofe wo o filwego Tona go ya ka Molao wo.

(2) Taelo goba tumelelo go ya ka karolwana ya (1)—

(a) e swanetše go laelwa ka go ngwala;

(b) e na le magomo goba mabaka afe goba afe ao a ka laelwago ke Tona;

(c) e ka dumelela mošomi go fetišetša, ka go ngwala, maatla ao a filwego wona go mošomi yo mongwe yo a nago le bokgoni wa Matlotlo a Bosetšhaba;

(d) ga e lokolle Tona go maikarabelo ao a amanago le go šomiša maatla ao a fetišitšwego goba phethagatšo ya mošomo wo a dumeletšwego go o dira; ebile

(e) e ka gogelwa morago ke Tona ka go ngwala.

(3) Tona a ka fapana le goba a ka fediša sephetho sefe goba sefe seo se tšerwego ke mošomi ka lebaka la maatla ao a filwego wona goba tumelelo yeo a e filwego go ya ka karolwana ya (1), go ya ka ditokelo tšeo di ka bago di filwe ka lebaka la sephetho.

Melawana

7. Tona, ka tsebišo ka go Kuranta ya Mmušo, a ka dira melawana malebana le—

(a) ditlamorago tša phetošo goba go gogelwa morago ga lebaka la tšhomišo ya tšhelete go ya ka karolo ya 4(2); le

(b) taba efe goba efe ya thušo goba ye e diregago ka lebaka la taolo goba taba ya tshepedišo yeo e hlokegago go laela phethagatšo goba tshepedišo ya maleba ya Molao wo.

Thaetlele ye kopana

8. Molao wo o bitšwa Molao wa Ditokišo tša Ditekanyetšo, wa 2026.

SCHEDULE 1

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	**The Presidency**	**15 719**	**(228)**	**16 287**		**2 160**	**(2 500)**	
	Purpose: *Facilitate a common programme towards the achievement of the electoral mandate and the enhanced integrity of the state through considered planning, coordination, oversight, mobilisation and support.*							
	1 Administration	16 219	332	16 287		2 100	(2 500)	
	2 Executive Support	(500)	(530)			30		
	3 Policy and Research Services		(30)			30		
2	**Parliament**	**396 847****						
	Purpose: *Provide the support services required by Parliament to fulfil its constitutional functions, assist political parties represented in Parliament to secure administrative support and service constituents, and provide members of Parliament with the necessary facilities.*							
3	**Cooperative Governance**	**1 494 920**		**40 131**		**1 452 381**	**2 408**	
	Purpose: *Improve cooperative governance across the three spheres of government, in partnership with provinces, municipalities, civil society and communities, to enable accelerated service delivery.*							
	1 Administration	23 977		22 437		240	1 300	
	2 Local Government Operations and Support	(8 677)		(8 711)			34	
	3 Policy, Governance and Local Government Administration	27 479	(2 000)	29 455			24	
	4 National Disaster Management Centre	1 452 141				1 452 141		
	Of which							
	Conditional allocation to local government							
	* – Municipal Disaster Recovery Grant					1 452 141		
	5 Community Work Programme		2 000	(3 050)			1 050	
4	**Government Communication and Information System**	**9 064**		**1 003**			**8 061**	
	Purpose: *Provide a comprehensive communication service on behalf of government to facilitate the involvement of the majority of South Africans in governance, reconstruction and development, nation building, and reconciliation.*							
	1 Administration	6 828	2 736	(3 206)		67	7 231	
	Of which							
	Households							
	– Employee Social Benefits: Leave gratuities					67		
	2 Content Processing and Dissemination	3 467	1 351	1 117		169	830	
	3 Intergovernmental Coordination and Stakeholder Management	(1 231)	(4 087)	3 092		(236)		
	Of which							
	Households							
	– Employee Social Benefits: Leave gratuities					(236)		
5	**Home Affairs**	**2 980 039**		**2 835 550**		**6 725**	**137 764**	
	Purpose: *Efficiently determine and safeguard the identity and status of citizens. Regulate immigration to ensure security, promote development and fulfil South Africa's international obligations.*							
	1 Administration	1 378 500		1 292 368		125	86 007	
	2 Citizen Affairs	1 549 500		1 501 182		(3 439)	51 757	
	3 Immigration Affairs	42 000		42 000				
	Of which							
	Households							
	– Claims Against the State: Arbitration claims instituted against the department for possible compensation					90		

*** Specifically and Exclusively Appropriated**

**** The disaggregation of the vote per main division to be determined by Parliament in terms of the Financial Management of Parliament and Provincial Legislatures Act, 2009**

ŠETULE YA 1

Boutu		Karolothwii	Ditefelo tša ga Bjale			Diphetišetšo le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepetlele	Ditefelo tša Dithoto tša Ditšhelete
			Meputso ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	**Bopresidente**	**15 719**	**(228)**	**16 287**		**2 160**	**(2 500)**	
	Morero: *Go nolofatša phethagatšo ya lenaneo la bohle gore go fihlelelwe katlego malebana le morero wa dikgetho mmogo le gore go be le botshepegi bjo bo kaonafetšego go mmušo ka go šomiša peakanyo ye e lekotšwego, thulaganyo, tlhokomelo, tokišetšo ya phethagatšo ya mešomo le thekgo.*							
	1 Taolo	16 219	332	16 287		2 100	(2 500)	
	2 Thekgo ya khuduthamaga	(500)	(530)			30		
	3 Pholisi le Ditirelo tša Dinyakišišo		(30)			30		
2	**Palamente**	**396 847****						
	Morero: *Go fana ka ditirelo tša thekgo tšeo di nyakwago ke Palamente go phethagatša mešomo ya yona ya molaotheo, le go thuša mekgatlo ya dipolotiki yeo e emetšwego ka Palamenteng go šireletša thekgo ya taolo le go direla bakgethi, gammogo le go fana ka didirišwa tše di nyakegago go maloko a Palamente.*							
3	**Pušotirišano**	**1 494 920**		**40 131**		**1 452 381**	**2 408**	
	Morero: *Go kaonafatša pušotirišano go ralala le makala a mararo a mmušo, ka tirišano le diprofense, mebasepala, setšhaba le badudi, go kgontšha kabo ya lebelo ya ditirelo.*							
	1 Taolo	23 977		22 437		240	1 300	
	2 Ditshepedišo le Thekgo ya Mmušo wa Selegae	(8 677)		(8 711)			34	
	3 Pholisi, Pušo le Taolo ya Mmušo wa Selegae	27 479	(2 000)	29 455			24	
	4 Senthara ya Bosetšhaba ya Taolo ya Dikotsi	1 452 141				1 452 141		
	E lego							
	Ditekanyetšo tšeo di nago le mabaka tša mmušo wa selegae							
	* – Mphiwafela wa Tokišo Morago ga Dikotsi tša Masepala					1 452 141		
	5 Lenaneo la Mešomo ya Setšhaba		2 000	(3 050)			1 050	
4	**Kgokagano ya Mmušo le Lenaneotshepedišo la Tshedimošo**	**9 064**		**1 003**			**8 061**	
	Morero: *Go fana ka tirelo yeo e atilego ya kgokagano legatong la mmušo go nolofatša go akaretšwa ga bontši bja maAfrika Borwa ka pušong, kagoleswa le tlhabollo, kago ya setšhaba le poelanyo.*							
	1 Taolo	6 828	2 736	(3 206)		67	7 231	
	E lego							
	Tša malapa							
	– Dikholego tša Leago tša Bašomi: Meputso ya matšatši a Ilifi					67		
	2 Tshepedišo ya Ditaba le Phatlalatšo	3 467	1 351	1 117		169	830	
	3 Thulanganyo ya ka gare ga Mmušo le Taolo ya Batšeakarolo	(1 231)	(4 087)	3 092		(236)		
	E lego							
	Tša malapa							
	– Dikholego tša Leago tša Bašomi: Meputso ya matšatši a Ilifi					(236)		
5	**Merero ya Selegae**	**2 980 039**		**2 835 550**		**6 725**	**137 764**	
	Morero: *Go hlatha gabotse le go šireletša boitsebišo le maemo a badudi.Go laola bofaladi ka maiteko a go netefatša polokego, tšwetšopele ya tlhabollo le go phetha ditlamo tša Afrika Borwa tša boditšhabatšhaba.*							
	1 Taolo	1 378 500		1 292 368		125	86 007	
	2 Merero ya Badudi	1 549 500		1 501 182		(3 439)	51 757	
	3 Merero ya Bofaladi	42 000		42 000				
	E lego							
	Tša malapa							
	– Dikleime Kgahlanong le Mmušo: Ditshepedišo tša tharollo tšeo di dirilwego kgahlanong le mmušo mabapi le go ka hwetšwa moputso					90		

*** Ditekanyetšo tše di rilego le tše di lkgethilego**

**** Karoganyo ya katolothwii ka gare ga boutu ye nngwe le ye nngwe e tla hlathwa ke Palamente go ya ka Molao wa Taolo ya Ditšhelete tša Palamente le Malekgotlatheramelao a Diprofense, 2009**

SCHEDULE 1

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	4 Institutional Support and Transfers	10 039				10 039		
	Of which							
	Departmental agencies and accounts							
	– Border Management Authority: Operations					10 039		
6	**International Relations and Cooperation**	**218 955**		**205 164**			**13 791**	
	Purpose: *Formulate, coordinate, implement and manage South Africa's foreign policy and international relations programmes.*							
	1 Administration	138 955	20 000	105 164			13 791	
	2 International Relations	(20 000)	(20 000)					
	3 International Cooperation	(35 000)	(35 000)					
	4 Public Diplomacy and Protocol Services	135 000	35 000	100 000				
	5 International Transfers							
	Of which							
	Foreign governments and international organisations							
	– International Organisations: Membership fees							
	– Commonwealth of Nations					19		
	– Southern African Development Community					(8 983)		
	– International Organisations: Operations							
	– United Nations Development Programme					8 964		
8	**National Treasury**	**2 067 440**		**123 134**		**2 036 682**	**1 624**	**(94 000)**
	Purpose: *Support economic growth and development, good governance, social progress and rising living standards through the accountable, economical, efficient, equitable and sustainable management of public finances, the maintenance of macroeconomic and financial sector stability, and the effective financial regulation of the economy.*							
	1 Administration	122 186	(3 500)	110 858			14 828	
	2 Economic Policy, Tax, Financial Regulation and Research	(482)	(9 500)	10 462		30	(1 474)	
	3 Public Finance and Budget Management	2 066 067	6 000	(5 385)		2 067 440	(1 988)	
	Of which							
	Conditional allocation to local government							
	* – Urban Development Financing Grant					2 067 440		
	4 Asset and Liability Management	1 866		2 483		230	(847)	
	5 Financial Accounting and Supply Chain Management Systems	9 132		16 863		308	(8 039)	
	6 International Financial Relations	(131 329)	7 000	(12 147)		(31 326)	(856)	(94 000)
	Of which							
	* – African Development Bank: Purchase of equity							(94 000)
	Foreign governments and international organisations							
	– Common Monetary Area compensation: Commitment in terms of common monetary agreement					(31 326)		
9	**Planning, Monitoring and Evaluation**	**5 000**	**(24 000)**	**26 600**		**150**	**2 250**	
	Purpose: *Improve government service delivery through integrated planning, monitoring and evaluation.*							
	1 Administration	(3 500)	(7 500)	2 440		60	1 500	
	2 National Planning Coordination	(6 000)	(6 000)	(30)		30		
	3 Sector Monitoring Services	17 500	(4 000)	21 300			200	
	4 Public Sector Monitoring and Capacity Development	(6 000)	(6 000)	(510)		60	450	
	5 Evidence and Knowledge Systems	3 000	(500)	3 400			100	

*** Specifically and Exclusively Appropriated**

ŠETULE YA 1

Boutu		Karolothwii	Ditefelo tša ga Bjale			Diphetišetšo le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepetlele	Ditefelo tša Dithoto tša Ditšhelete
			Meputso ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	4 Thekgo ya Sehlongwa le Diphetišetšo	10 039				10 039		
	E lego							
	Diagente tša kgoro le diakhaonto							
	– Bolaodi bja Taolo ya Mellwane: Ditshepedišo					10 039		
6	**Dikamano tša Boditšhabatšhaba le Tirišano**	**218 955**		**205 164**			**13 791**	
	Morero: *Go hlama, go rulaganya, go phethagatša le go laola pholisi ya Afrika Borwa ya dinaga di šele le mananeo a dikamano tša boditšhabatšhaba.*							
	1 Taolo	138 955	20 000	105 164			13 791	
	2 Dikamano tša Boditšhabatšhaba	(20 000)	(20 000)					
	3 Tirišano ya Boditšhabatšhaba	(35 000)	(35 000)					
	4 Botseta bja Setšhaba le Ditirelo tša Tshepedišo	135 000	35 000	100 000				
	5 Diphetišetšo tša Boditšhabatšhaba							
	E lego							
	Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba							
	– Mekgatlo ya Boditšhabatšhaba: Ditefelo tša boleloko							
	– Dinaga tša Kgwerano					19		
	– Tlhabollo ya Setšhaba ya Borwa bja Afrika					(8 983)		
	– Mekgatlo ya Boditšhabatšhaba: Ditshepedišo							
	– Lenaneo la Tlhabollo ya Ditšhabakopano					8 964		
8	**Matlotlo a Bosetšhaba**	**2 067 440**		**123 134**		**2 036 682**	**1 624**	**(94 000)**
	Morero: *Go thekga kgolo le tlhabollo ya ekonomi, pušo ye e lokilego, tšwelopele ya leago gammogo le maemo ao a golago a bophelo, ka taolo ye e nago maikarabelo, ya ekonomi, ye e šomago, ya tekatekano le ya go ya go ile ya ditšhelete tša setšhaba, go akaretšwa le tlhokomelo ya ekonomi ye kgolo le lekala la ditšhelete leo le sa fetogego, le taolo ye e šomago ya ditšhelete tša ekonomi.*							
	1 Taolo	122 186	(3 500)	110 858			14 828	
	2 Pholisi ya Ekonomi, Motšhelo,Taolo ya Ditšhelete le Dinyakišišo	(482)	(9 500)	10 462		30	(1 474)	
	3 Ditšhelete tša Setšhaba le Taolo ya Ditekanyetšo	2 066 067	6 000	(5 385)		2 067 440	(1 988)	
	E lego							
	Ditekanyetšo tšeo di nago le mabaka tša mmušo wa selegae							
	* – Mphiwafela wa Thušo ya Ditšhelete tša Tlhabollo ya Metsesetoropo					2 067 440		
	4 Taolo ya Dithoto le Dikoloto	1 866		2 483		230	(847)	
	5 Thutatšhupaletlotlo le Mananetshepedišo a Taolo ya Theko ya Didirišwa	9 132		16 863		308	(8 039)	
	6 Dikamano tša Ditshelete tša Boditšhabatšhaba	(131 329)	7 000	(12 147)		(31 326)	(856)	(94 000)
	E lego							
	* – Panka ya Tlhabollo ya Afrika: Theko ya dišere							(94 000)
	Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba							
	– Karolo ya Setlwaedi ya Diputseletšo tša Ditšhelete: Boitlamo go ya ka tumelelano ya setlwaedi ya tšhelete					(31 326)		
9	**Peakanyo, Tlhokomelo le Tekolo**	**5 000**	**(24 000)**	**26 600**		**150**	**2 250**	
	Morero: *Go kaonafatša kabo ya ditirelo ya mmušo ka go šomiša peakanyo, tlhokomelo le tekoloyeo e kopantšwego.*							
	1 Taolo	(3 500)	(7 500)	2 440		60	1 500	
	2 Thulaganyo ya Peakanyo ya Bosetšhaba	(6 000)	(6 000)	(30)		30		
	3 Ditirelo tša Tlhokomelo ya Lekala	17 500	(4 000)	21 300			200	
	4 Tlhokomelo ya Lekala la Setšhaba le Tlhabollo ya Bokgoni	(6 000)	(6 000)	(510)		60	450	
	5 Mananeotshepedišo a Bohlatse le Tsebo	3 000	(500)	3 400			100	

*** Ditekanyetšo tše di rilego le tše di lkgethilego**

SCHEDULE 1

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
10	**Electricity and Energy**	**6 162**	**(12 300)**	**18 462**				
	Purpose: *Formulate energy policies, regulatory frameworks and legislation, and oversee their implementation, to ensure energy security, sustainability and access to affordable and reliable energy.*							
	1 Administration	15 493	(4 370)	19 863				
	2 Energy Planning and Policy Development	(5 144)	(4 660)	(484)				
	3 Energy Programmes and Projects	1 654	2 230	(576)				
	4 Nuclear Energy Regulation and Management	(2 398)	(2 210)	(188)				
	5 State-owned Companies Support Services	(3 443)	(3 290)	(153)				
11	**Public Service and Administration**	**869**		**(511)**		**1 069**	**303**	**8**
	Purpose: *Lead the modernisation of the public service, through a generally applicable framework of norms and standards, to improve service delivery.*							
	1 Administration	(1 211)		(1 674)		200	255	8
	2 Human Resource Management and Development	(4 349)		(4 349)				
	3 Negotiations, Labour Relations and Remuneration Management	7 850		7 850				
	4 e-Government Services and Information Management	(130)		(130)				
	5 Government Service Access and Improvement	(1 291)		(2 208)		869	48	
	Of which							
	Departmental agencies and accounts							
	* – Centre for Public Service Innovation: Operations					869		
12	**Public Service Commission**	**15 796**	**15 796**					
	Purpose: *Promote constitutional values and the principles of public administration in the public service.*							
	1 Administration	9 446	9 635			(189)		
	Of which							
	Households							
	– Employee Social Benefits: Leave gratuities					(189)		
	2 Leadership and Management Practices	2 548	2 465			83		
	3 Monitoring and Evaluation	1 869	1 867			2		
	4 Integrity and Anti-corruption	(3 471)	(3 500)			29		
	5 Provincial Coordination	5 404	5 329			75		
13	**Public Works and Infrastructure**	**24 693**	**(10 000)**	**32 738**		**(2 045)**	**4 000**	
	Purpose: *Provide policy formulation for, and coordination, regulation and oversight of, the public works sector in relation to the accommodation, housing, land and infrastructure needs of national departments. Enhance intergovernmental relations by coordinating concurrent public works functions. Lead and direct the implementation of the national expanded public works programme. Promote growth, job creation and transformation in the construction and property industries.*							
	1 Administration	(4 000)	(4 000)					
	3 Expanded Public Works Programme	(5 707)	(6 000)			293		
	4 Property and Construction Industry Policy and Research	22 498		24 693		(2 195)		
	Of which							
	Foreign governments and international organisations							
	– Commonwealth War Graves Commission: Maintenance of soldiers' graves					(2 045)		

*** Specifically and Exclusively Appropriated**

ŠETULE YA 1

Boutu		Karolothwii	Ditefelo tša ga Bjale			Diphetišetšo le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepetlele	Ditefelo tša Dithoto tša Ditšhelete
			Meputso ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
10	**Mohlagase le Enetši** Morero: *Go hlama dipholisi tša enetši, ditlhako tša taolo le melao, mmogo le go hlokomela phethagatšo ya tšona, go netefatša tšhireletšego ya enetši, go šoma go ya go ile ga yona le phihlelelo ya enetši ye e rekagago le ye e botegago.*	**6 162**	**(12 300)**	**18 462**				
	1 Taolo	15 493	(4 370)	19 863				
	2 Dipeakanyo tša Enetši le Tlhabollo ya Pholisi	(5 144)	(4 660)	(484)				
	3 Mananeo le Diprojeke tša Enetši	1 654	2 230	(576)				
	4 Toalo le Tlhokomelo ya Enetši Nyuklea	(2 398)	(2 210)	(188)				
	5 Ditirelo tša Thekgo tša Dikhamphani tša Mmušo	(3 443)	(3 290)	(153)				
11	**Tirelo ya Setšhaba le Taolo** Morero: *Go eta pele tlhabollo ya tirelo ya setšhaba go ba ya sebjalebjale, ka go šomiša tlhako ya ditlwaedi le maemo yeo ka setlwaedi e šomišwago, go kaonafatša kabo ya ditirelo.*	**869**		**(511)**		**1 069**	**303**	**8**
	1 Taolo	(1 211)		(1 674)		200	255	8
	2 Taolo ya Bašomi le Tlhabollo	(4 349)		(4 349)				
	3 Dipoledišano, Dikamano tša Mešomo le Taolo ya Meputso	7 850		7 850				
	4 Ditirelo tša Mmušo tša inthanete le Taolo ya Tshedimošo	(130)		(130)				
	5 Kaonafatšo le Phihlelelo ya Ditirelo tša Mmušo	(1 291)		(2 208)		869	48	
	E lego *Diagente tša kgoro le diakhaonto*							
	* – Senthara ya Tlhabollo ya Ditirelo tša Setšhaba: Ditshepedišo					869		
12	**Komišene ya Tirelo ya Setšhaba** Morero: *Go tšwetšapele metheo ye bohlokwa le melao ya taolo ya setšhaba ka go tirelo ya setšhaba.*	**15 796**	**15 796**					
	1 Taolo	9 446	9 635			(189)		
	E lego *Tša malapa*							
	– Dikholego tša Leago tša Bašomi: Meputso ya matšatši a Ilifi					(189)		
	2 Boetapele le Taolo ya Ditiro	2 548	2 465			83		
	3 Tlhokomelo le Tekolo	1 869	1 867			2		
	4 Botshepegi le go ba kgahlanong le Bomenetša	(3 471)	(3 500)			29		
	5 Thulaganyo ya Profense	5 404	5 329			75		
13	**Mešomo ya Setšhaba le Mananeokgoparara** Morero: *Go fana ka tlhamo ya pholisi ya, gammogo le thulaganyo, taolo le tlhokomelo ya, lekala la mešomo ya setšhaba mabapi le madulo, dintlo, naga le dinyakwa tša mananeokgoparara tša dikgoro tša bosetšhaba. Go kaonafatša dikamano tša ka gare ga mmušo ka go rulaganya mešomo ya setšhaba ya go sepelelana. Go eta pele le go laela phethagatšo ya lenaneo la bosetšhaba leo le katološitšwego la mešomo ya setšhaba. Go tšwetšapele kgolo, tlholego ya mešomo le phetošo diintastering tša kago le thoto.*	**24 693**	**(10 000)**	**32 738**		**(2 045)**	**4 000**	
	1 Taolo	(4 000)	(4 000)					
	3 Mananeo ao a Katološitšwego a Mešomo ya Setšhaba	(5 707)	(6 000)			293		
	4 Pholisi le Dinyakišišo tša Intaseteri ya Dithoto le Kago	22 498		24 693		(2 195)		
	E lego *Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba*							
	– Komišene ya Mabitla a Ntwa a Ditšhabakgwerano: Tlhokomelo ya mabitla a masole					(2 045)		

*** Ditekanyetšo tše di rilego le tše di lkgethilego**

SCHEDULE 1

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	5 Prestige Policy	11 902		8 045		(143)	4 000	
14	**Statistics South Africa**	**84 000**	**(3 020)**	**62 528**		**4 000**	**20 492**	
	Purpose: *Lead and partner in the production of statistics, in line with internationally recognised principles and standards, to inform users about socioeconomic dynamics for evidence-based decisions.*							
	1 Administration	36 412	37 124	(1 194)		239	243	
	2 Economic Statistics	7 269	8 806	(2 448)		361	550	
	3 Population and Social Statistics	(34 159)	(32 728)	(15 191)		2 659	11 101	
	4 Methodology and Statistical Infrastructure	(7 454)	(6 156)	(1 298)				
	5 Statistical Support and Informatics	17 677	(10 066)	19 428		172	8 143	
	6 Statistical Operations and Provincial Coordination	64 955		63 997		569	389	
	7 South African National Statistics System	(700)		(766)			66	
16	**Basic Education**	**2 769 089**	**10 381**	**189 837**		**2 863 358**	**(295 541)**	**1 054**
	Purpose: *Provide quality basic education for all, and lead the establishment and development of a South African schooling system for the 21st century.*							
	1 Administration	(16 700)		(20 183)		387	2 261	835
	2 Curriculum Policy, Support and Monitoring	2 326 000	10 381	203 242		2 110 692	1 630	55
	Of which							
	Conditional allocation to provinces							
	* – Early Childhood Development Grant: Subsidy					2 010 000		
	Foreign governments and international organisations							
	– United Nations Children's Fund: Operations – Results-Based Financing Initiative in Early Childhood Development					100 000		
	Non-profit institutions							
	– Sesame Workshop South Africa: Operations					508		
	3 Teachers, Education Human Resources and Institutional Development	(3 956)		(4 206)		159	91	
	4 Planning, Information and Assessment	463 745		11 164		752 120	(299 700)	161
	Of which							
	Allocation-in-kind to provinces							
	* – School Infrastructure Backlogs Grant			(42 500)			(300 000)	
	Conditional allocation to provinces							
	* – Education Infrastructure Grant					743 089		
	Non-profit institutions							
	– National Education Collaboration Trust: Piloting of interventions to improve the quality of basic education					8 956		
	5 Educational Enrichment Services			(180)			177	3
17	**Higher Education**		**(58 400)**	**42 400**		**16 000**		
	Purpose: *Develop and support a quality higher and vocational education sector. Promote access to higher education, vocational education and skills development training opportunities.*							
	1 Administration	(9 277)	(16 900)	6 812		909	(98)	
	2 Planning, Policy and Strategy	9 491	(1 150)	10 672		163	(194)	
	3 University Education	1 515	(730)	945		1 045	255	
	4 Technical and Vocational Education and Training	(134 193)	(163 200)	18 182		10 207	618	
	5 Skills Development	(13 293)	(13 670)	51		377	(51)	
	6 Community Education and Training	145 757	137 250	5 738		3 299	(530)	

*** Specifically and Exclusively Appropriated**

ŠETULE YA 1

Boutu		Karolothwii	Ditefelo tša ga Bjale			Diphetišetšo le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepetlele	Ditefelo tša Dithoto tša Ditšhelete
			Meputso ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	5 Pholisi ya Dikholego tša Maemo	11 902		8 045		(143)	4 000	
14	**Dipalopalo tša Afrika Borwa**	**84 000**	**(3 020)**	**62 528**		**4 000**	**20 492**	
	Morero: *Go eta pele le go šomišana mabapi le tšweletšo ya dipalopalo, go ya ka metheo le maemo ao a tsebegago a boditšhabatšhaba, go tsebiša badiriši ka ga dipharologano tša leago gore ba kgone go tšea dipheto tše di nago le bohlatse.*							
	1 Taolo	36 412	37 124	(1 194)		239	243	
	2 Dipalopalo tša Ekonomi	7 269	8 806	(2 448)		361	550	
	3 Dipalopalo tša Baagi le tša Leago	(34 159)	(32 728)	(15 191)		2 659	11 101	
	4 Mekgwa le Mananeokgoparara a Dipalopalo	(7 454)	(6 156)	(1 298)				
	5 Thekgo le Tshedimošo ya Dipalopalo	17 677	(10 066)	19 428		172	8 143	
	6 Ditshepedišo tša Dipalopalo le Thulaganyo ya Profense	64 955		63 997		569	389	
	7 Lenaneotshepedišo la Bosetšhaba la Dipalopalo tša Afrika Borwa	(700)		(766)			66	
16	**Thuto ya Motheo**	**2 769 089**	**10 381**	**189 837**		**2 863 358**	**(295 541)**	**1 054**
	Morero: *Go fana ka thuto ya motheo go batho ka moka, gammogo le eta pele tlholego le tšwetšopele ya lenaneotshepedišo la dikolo la Afrika Borwa mo go ngwagakgolo wa 21.*							
	1 Taolo	(16 700)		(20 183)		387	2 261	835
	2 Pholisi ya Lenaneothuto, Thekgo le Tekolo	2 326 000	10 381	203 242		2 110 692	1 630	55
	E lego							
	Ditekanyetšo tšeo di nago le mabaka tša diprofense							
	* – Mphiwafela wa Tlhabollo ya Thuto ya Bana ya ka Pela: Thušo ya tšhelete					2 010 000		
	Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba							
	– Sekhwama sa Bana sa Ditšhabakopano: Ditshepedišo							
	– Lenaneo la Ditšhelete leo le Theilwego go Dipoelo la Tlhabollo ya Bana ba Mengwaga ya Mathomo					100 000		
	Dihlogwa tše di sa diregoletseno							
	– Wekešopo ya Sesame ka Afrika Borwa: Ditshepedišo					508		
	3 Barutiši, Bašomi ba Thuto le Tlhabollo ya Sehlongwa	(3 956)		(4 206)		159	91	
	4 Peakanyo, Tshedimošo le Tekolo	463 745		11 164		752 120	(299 700)	161
	E lego							
	Ditekanyetšo tšeo e sego tša tšhelete tša diprofense							
	* – Mphiwafela wa Mananeokgoparara a Tšhalelomorago a Sekolo			(42 500)			(300 000)	
	Ditekanyetšo tše di nago le mabaka tša diprofense							
	* – Mphiwafela wa Mananeokgoparara a Thuto					743 089		
	Dihlogwa tše di sa diregoletseno							
	– Therasete ya Bosetšhaba ya Tirišano go tša Thuto: Maiteko a go phethagatša dithuši tšeo di ka kaonafatšago boleng bja thuto ya motheo					8 956		
	5 Ditirelo tša Tlaleletšo go Thuto			(180)			177	3
17	**Thuto ya Godimo**		**(58 400)**	**42 400**		**16 000**		
	Morero: *Go hlama le go thekga lekala la thuto ya godimo le la mešomo ya diatla. Go tšwetšapele phihlelelo go thuto ya godimo, thuto ya mešomo ya diatla le menyetla ya tlhahlo ya tlhabollo ya bokgoni.*							
	1 Taolo	(9 277)	(16 900)	6 812		909	(98)	
	2 Peakanyo, Pholisi le Maano	9 491	(1 150)	10 672		163	(194)	
	3 Thuto ya Yunibesithi	1 515	(730)	945		1 045	255	
	4 Thuto le Tlhahlo ya Setegeniki le Mešomo ya Diatla	(134 193)	(163 200)	18 182		10 207	618	
	5 Tlhabollo ya Bokgoni	(13 293)	(13 670)	51		377	(51)	
	6 Thuto le Tlhahlo ya Setšhaba	145 757	137 250	5 738		3 299	(530)	

*** Ditekanyetšo tše di rilego le tše di lkgethilego**

SCHEDULE 1

Vote		Main Division	Current Payments: Compensation of Employees	Current Payments: Goods and Services	Current Payments: Interest and Rent on Land	Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
18	**Health**	**363 347**		**46 424**		**343 137**	**(26 214)**	
	Purpose: *Lead and coordinate health services to promote the health of all people in South Africa through an accessible, caring and high-quality health system based on the primary health care approach.*							
	1 Administration	(7 900)		(27 903)		18 400	1 603	
	Of which							
	Foreign governments and international organisations							
	– World Health Organisation: Investment round contribution					18 400		
	2 National Health Insurance			(130)			130	
	3 Communicable and Non-communicable Diseases	14 757		10 528		800	3 429	
	Of which							
	Households							
	– Claims Against the State: Payment of claims under the COVID-19 Vaccine Injury No-Fault Compensation Scheme					800		
	5 Hospital Systems	355 390		65 000		322 837	(32 447)	
	Of which							
	Allocation-in-kind to provinces							
	* – National Health Insurance Indirect Grant							
	– Health Facility Revitalisation Component						32 553	
	Conditional allocation to provinces							
	* – Health Facility Revitalisation Grant					322 837		
	6 Health System Governance and Human Resources	1 100		(1 071)		1 100	1 071	
	Of which							
	Departmental agencies and accounts							
	– South African Medical Research Council: Operations					1 100		
19	**Social Development**	**1 169 485**				**1 169 485**		
	Purpose: *Ensure protection against vulnerability by creating an enabling environment for the provision of a comprehensive, integrated and sustainable social development service.*							
	2 Social Assistance	1 169 485				1 169 485		
	Of which							
	Households							
	* – Social Assistance Grants and Other Transfers							
	– Child Support					(1 000 000)		
	– Social Relief of Distress					2 169 485		
20	**Women, Youth and Persons with Disabilities**		**3 539**	**(4 260)**			**721**	
	Purpose: *Lead, coordinate and oversee the transformation agenda for the socioeconomic empowerment, rights and equal treatment of women, youth and persons with disabilities.*							
	1 Administration	(29)		(500)			471	
	2 Advocacy and Mainstreaming for the Rights of Women	1 500	3 539	(2 090)			51	
	3 Monitoring, Evaluation, Research and Coordination	(1 500)		(1 500)				
	4 Rights of Persons with Disabilities	24		(170)		(5)	199	
	5 Rights of Youth	5				5		
21	**Civilian Secretariat for the Police Service**	**354**	**(7 000)**				**7 354**	
	Purpose: *Provide strategic advice and support to the Minister of Police. Exercise civilian oversight of the South African Police Service to ensure a transformed and accountable police service that reflects the democratic values and principles of the Constitution of the Republic of South Africa.*							
	1 Administration	4 072	(1 986)				6 058	

*** Specifically and Exclusively Appropriated**

ŠETULE YA 1

Boutu		Karolothwii	Ditefelo tša ga Bjale			Diphetišetšo le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepetlele	Ditefelo tša Dithoto tša Ditšhelete
			Meputso ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
18	**Maphelo**	**363 347**		**46 424**		**343 137**	**(26 214)**	
	Morero: *Go eta pele le go rulaganya ditirelo tša maphelo go tšwetšapele boitekanelo bja tša maphelo a batho ka moka ka Afrika Borwa ka go šomiša lenanetshepedišo leo le fihlelelegago, la tlhokomelo le la boleng bja godimo leo le theilwego godimo ga mokgwa wa tlhokomelo ya motheo ya maphelo.*							
	1 Taolo	(7 900)		(27 903)		18 400	1 603	
	E lego							
	Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba							
	– Mokgatlo wa Maphelo wa Lefase: Peeletšo ya mongdišere					18 400		
	2 Inšorentshe ya Bosetšhaba ya Maphelo			(130)			130	
	3 Malwetši a go Fetela le Malwetši ao a sa Fetelego	14 757		10 528		800	3 429	
	E lego							
	Tša malapa							
	– Dikleime Kgahlanong le Mmušo: Tefelo ya dikleime tša ka fase ga Sekema sa Moputso wa Dikgobalo tšeo di dirilwego ke moento wa *COVID-19*					800		
	5 Mananeotshepedišo a Bookelo	355 390		65 000		322 837	(32 447)	
	E lego							
	Ditekanyetšo tše e sego tša tšhelete tša diprofense							
*	– Mphiwafela wo o Sego wa Mmušo wa Inšorentshe ya Bosetšhaba ya Maphelo							
	– Lefapha la Tšošološo ya Didirišwa tša Maphelo						32 553	
	Ditekanyetšo tšeo di nago le mabaka tša diprofense							
*	– Mphiwafela wa Tšošološo ya Didirišwa tša Maphelo					322 837		
	6 Taolo ya Mananeotshepedišo a Maphelo le Bašomi	1 100		(1 071)		1 100	1 071	
	E lego							
	Diagente tša kgoro le diakhaonto							
	– Khansele ya Dinyakišišo tša Bongaka ya Afrika Borwa: Ditshepedišo					1 100		
19	**Tlhabollo ya Leago**	**1 169 485**				**1 169 485**		
	Morero: *Go netefatša tšhireletšo kgahlanong le go ba kotsing ka go hlola tikologo yeo e fanago ka tirelo ya tlhabollo ya leago yeo e akaretšago, e kopantšwego ebile e šomago go ya go ile.*							
	2 Thušo ya Leago	1 169 485				1 169 485		
	E lego							
	Tša malapa							
*	– Mphiwafela wa Thušo ya Leago le Diphetišetšo tše dingwe							
	– Thekgo ya Bana					(1 000 000)		
	– Thušo ya leago gotšwa go Matshwenyego					2 169 485		
20	**Basadi, Baswa le Batho ba go phela ka Bogolofadi**		**3 539**	**(4 260)**			**721**	
	Morero: *Go eta pele, go rulaganya le go hlokomela lenaneo la phetošo la go maatlafatša ekonomi ya leago, ditokelo le tshwaro ya go lekana ya basadi, baswa le batho bao ba phelago ka bogolofadi.*							
	1 Taolo	(29)		(500)			471	
	2 Boemedi le Setlwaedi sa go Akaretšwa ga Ditokelo tša Basadi	1 500	3 539	(2 090)			51	
	3 Tlhokomelo, Tekolo, Nyakišišo le Thulaganyo	(1 500)		(1 500)				
	4 Ditokelo tša Batho bao ba phelago ka Bogolofadi	24		(170)		(5)	199	
	5 Ditokelo tša Baswa	5				5		
21	**Mongwaledi wa Setšhaba wa Tirelo ya Maphodisa**	**354**	**(7 000)**				**7 354**	
	Morero: *Go fana ka maano a keletšo le thekgo go Tona ya Maphodisa. Go phethagatša mošomo wa tlhokomelo ya Tirelo ya Maphodisa a Afrika Borwa go netefatša gore go na le tirelo ya maphodisa yeo e fetogilego ebile e nago maikarabelo yeo e bontšhago melao le metheo ya demokrasi ya Molaotheo wa Repabliki ya Afrika Borwa.*							
	1 Taolo	4 072	(1 986)				6 058	

*** Ditekanyetšo tše di rilego le tše di lkgethilego**

SCHEDULE 1

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	2 Intersectoral Coordination and Strategic Partnerships	(2 955)	(3 167)				212	
	3 Legislation and Policy Development	(732)	(1 192)				460	
	4 Civilian Oversight, Monitoring and Evaluations	(31)	(655)				624	
22	**Correctional Services**	**1 252**		**(3 080)**		**1 252**	**3 080**	
	Purpose: *Contribute to a just, peaceful and safer South Africa through the effective and humane incarceration of inmates and the rehabilitation and social reintegration of offenders.*							
	2 Incarceration	1 252				1 252		
	Of which							
	Households							
	– Offender Gratuity: Cash payments to sentenced inmates who participate in income generating work					1 252		
	3 Rehabilitation			(3 080)			3 080	
23	**Defence**	**1 888 486**		**342 425**		**1 546 061**		
	Purpose: *Defend and protect the Republic of South Africa, its territorial integrity and its people, in accordance with the Constitution and the principles of international law regulating the use of force.*							
	1 Administration			10 720		(10 720)		
	Of which							
	Public corporations							
	– Armaments Corporation of South Africa: Acquisition, maintenance and disposal services in terms of defence matériel, including research					(10 720)		
	2 Force Employment	657 016				657 016		
	Of which							
	Departmental agencies and accounts							
	– Special Defence Account: Acquisition and upgrading of main weapon systems and technology					616 492		
	3 Landward Defence	1 041 504		250 408		791 096		
	Of which							
	Departmental agencies and accounts							
	– Special Defence Account: Acquisition and upgrading of main weapon systems and technology					582 508		
	4 Air Defence	54 208				54 208		
	5 Maritime Defence	33 628		90 100		(56 472)		
	Of which							
	Departmental agencies and accounts							
	– Special Defence Account: Acquisition and upgrading of main weapon systems and technology					(90 100)		
	6 Military Health Support	53 433				53 433		
	7 Defence Intelligence	8 461				8 461		
	8 General Support	40 236		(8 803)		49 039		
24	**Independent Police Investigative Directorate**			**(1 531)**		**23**	**1 507**	**1**
	Purpose: *Ensure independent oversight of the South African Police Service and the Municipal Police Services. Conduct independent and impartial investigations of identified criminal offences allegedly committed by members of the South African Police Service and the Municipal Police Services and make appropriate recommendations.*							
	1 Administration	5 470		4 067		23	1 380	
	Of which							
	Departmental agencies and accounts							
	– Safety and Security Sector Education and Training Authority: Operations					73		

ŠETULE YA 1

Boutu		Karolothwii	Ditefelo tša ga Bjale			Diphetišetšo le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepetlele	Ditefelo tša Dithoto tša Ditšhelete
			Meputso ya Bašomi	Didiriša le Ditirelo	Tswala le Tefelo ya Tšhomišo			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	2 Thulaganyo ya magareng ga Makala le Dikgwerano tša Maano	(2 955)	(3 167)				212	
	3 Molao le Tlhamo ya Pholisi	(732)	(1 192)				460	
	4 Tlhokomelo ya Setšhaba, go Okamela le Tekolo	(31)	(655)				624	
22	**Ditirelo tša Tshokollo**	**1 252**		**(3 080)**		**1 252**	**3 080**	
	Morero: *Go tsenya letsogo gore go fihlelelwe Afrika Borwa yeo e nago le toka, khutšo le polokego ka go golega bagolegwa ka tsela ya maleba le ya botho mmogo le tshokollo le pušetšo ya bona setšhabeng.*							
	2 Kgolego	1 252				1 252		
	E lego							
	Tša malapa							
	– Mogolo wa Bagolegwa: Ditefelo tša tšhelete tšeo di fiwago bagolegwa bao ba ahlotšwego bao ba tsenelago mošomo wa go ba le letseno					1 252		
	3 Tshokollo			(3 080)			3 080	
23	**Tšhireletšo**	**1 888 486**		**342 425**		**1 546 061**		
	Morero: *Go šireletša le go boloka Repabliki ya Afrika Borwa, seriti sa lefase la yona le batho ba yona, go ya ka Molaotheo le metheo ya boditšhabatšhaba ye e laolago tšhomišo ya maatla.*							
	1 Taolo			10 720		(10 720)		
	E lego							
	Dikoporase tša setšhaba							
	– Koporase ya Dibetša ya Afrika Borwa: Theko, tlhokomelo le ditirelo tša go lahla go ya ka dipeelano tša matheriale wa tšhireletšo, go akaretšwa le dinyakišišo					(10 720)		
	2 Thwalo ya Masole	657 016				657 016		
	E lego							
	Diagente tša kgoro le diakhaonto							
	– Akhaonto ya Tšhireletšo ye e Ikgethilego: Theko le kaonafatšo ya mananeotshepedišo a thwii a dibetša le theknolotši					616 492		
	3 Tšhireletšo ya Naga	1 041 504		250 408		791 096		
	E lego							
	Diagente tša kgoro le diakhaonto							
	– Akhaonto ya Tšhireletšo ye e Ikgethilego: Theko le kaonafatšo ya mananeotshepedišo a thwii a dibetša le theknolotši					582 508		
	4 Tšhireletšo ya Lefaufaung	54 208				54 208		
	5 Tšhireletšo ya Lewatle	33 628		90 100		(56 472)		
	E lego							
	Diagente tša kgoro le diakhaonto							
	– Akhaonto ya Tšhireletšo ye e Ikgethilego: Theko le kaonafatšo ya mananeotshepedišo a thwii a dibetša le theknolotši					(90 100)		
	6 Thekgo ya tša Maphelo ya Masole	53 433				53 433		
	7 Tšhireletšo ya tša Mahlale	8 461				8 461		
	8 Thekgo ka Kakaretšo	40 236		(8 803)		49 039		
24	**Lekala la go Ikema la Dinyakišiso tša Maphodisa**			**(1 531)**		**23**	**1 507**	**1**
	Morero: *Go netefatša tlhokomelo ye e ikemego ya Tirelo ya Maphodisa a Afrika Borwa mmogo le Tirelo ya Maphodisa a Masepala. Go dira dinyakišišo tše di ikemego ebile di sa tšeyego lehlakore go melato ya bosenyi ye e hlathilwego yeo go gononelwago e dirilwe ke maloko a Tirelo ya Maphodisa a Afrika Borwa gammogo le Ditirelo tša Maphodisa a Mmasepala gomme le fane ka dikakanyo tša maleba.*							
	1 Taolo	5 470		4 067		23	1 380	
	E lego							
	Diagente tša kgoro le diakhaonto							
	– Bolaodi bja Thuto le Tlhahlo ya Lekala la Polokego le Tšhireletšo: Ditshepedišo					73		

SCHEDULE 1

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Households							
	– Employee Social Benefits: Leave gratuities					(50)		
	2 Investigations and Provincial Coordination	(2 400)		(2 528)			127	1
	3 Legal Compliance, Information and Stakeholder Management	(3 070)		(3 070)				
25	**Justice and Constitutional Development**	**207 665**	**(386 546)**	**365 313**		**2 309**	**226 589**	
	Purpose: *Uphold and protect the Constitution and the rule of law, and render accessible, fair, speedy and cost-effective administration of justice in the interests of a safer and more secure South Africa.*							
	1 Administration	499 827	(23 443)	358 763		621	163 886	
	2 Lower Court Services	(77 841)	(150 549)	46 317		1 688	24 703	
	3 State Legal Services	(65 350)	(65 350)					
	4 National Prosecuting Authority	(103 004)	(143 004)	2 000			38 000	
	5 Auxiliary and Associated Services	(45 967)	(4 200)	(41 767)				
26	**Military Veterans**		**(16 000)**	**(15 043)**		**48 180**	**(17 137)**	
	Purpose: *Formulate policies and standards aimed at providing a comprehensive delivery system to military veterans and their dependants in recognition of their role in the democratisation of South Africa.*							
	1 Administration	(6 253)	(12 000)	9 247			(3 500)	
	2 Database Management and Socioeconomic Support	46 800	(7 000)	(23 590)		78 180	(790)	
	Of which							
	Households							
	– Military Veterans' Benefits					78 180		
	3 Empowerment and Stakeholder Management	(40 547)	3 000	(700)		(30 000)	(12 847)	
	Of which							
	Households							
	– Military Veterans' Benefits					(30 000)		
27	**Office of the Chief Justice**	**104 952**		**23 532**		**305**	**81 115**	
	Purpose: *Strengthen judicial governance and independence by rendering effective support to the Chief Justice in executing administrative and judicial powers and duties as both head of the Judiciary and the Constitutional Court.*							
	1 Administration	(751)	(783)			32		
	2 Superior Court Services	105 667	783	23 532		237	81 115	
	3 Judicial Education and Support	36				36		
28	**Police**		**(982 069)**	**981 069**		**1 000**		
	Purpose: *Prevent, combat and investigate crime; maintain public order; protect and secure the inhabitants of South Africa and their property; and uphold and enforce the law.*							
	1 Administration	558 931	(341 069)	900 000				
	2 Visible Policing	(558 931)	(568 000)	8 069		1 000		
	Of which							
	Non-profit institutions							
	– South African Police Service Education Trust: Donation					1 000		
	3 Detective Services		(73 000)	73 000				
	Of which							
*	– Specialised Investigations: Directorate for Priority Crime Investigation			(50 000)				

*** Specifically and Exclusively Appropriated**

ŠETULE YA 1

Boutu		Karolothwii	Ditefelo tša ga Bjale			Diphetišetšo le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepetlele	Ditefelo tša Dithoto tša Ditšhelete
			Meputso ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Tša malapa							
	– Dikholego tša Leago tša Bašomi: Meputso ya matšatši a llifi					(50)		
	2 Dinyakišišo le Thulaganyo ya Profense	(2 400)		(2 528)			127	1
	3 Kobamelo ya Molao, Tshedimošo le Taolo ya Batšeakarolo	(3 070)		(3 070)				
25	**Toka le Tlhabollo ya Molaotheo**	**207 665**	**(386 546)**	**365 313**		**2 309**	**226 589**	
	Morero: *Go obamela le go šireletša Molaotheo le taelo ya molao, mmogo le go fana ka taolo ya toka yeo e fihlelelegago, e lokilego, e phethagatšwago ka lebelo le ye e se nago theko ya godimo go lebeletšwe dikgahlegelo tša go ba le Afrika Borwa ye e nago polokego le yeo e šireletšegilego.*							
	1 Taolo	499 827	(23 443)	358 763		621	163 886	
	2 Ditirelo tša Kgorotsheko ya Tlase	(77 841)	(150 549)	46 317		1 688	24 703	
	3 Ditirelo tša Molao tša Mmušo	(65 350)	(65 350)					
	4 Bolaodi bja Bosetšhaba bja Botšhotšhisi	(103 004)	(143 004)	2 000			38 000	
	5 Ditirelo tša Thušo le tše di Amanago le tšona	(45 967)	(4 200)	(41 767)				
26	**Bagale ba Sesole**		**(16 000)**	**(15 043)**		**48 180**	**(17 137)**	
	Morero: *Go hlama dipholisi le maemo ka maikemišetšo a go fana ka lenaneotshepedišo leo le akaretšago la kabo ya ditirelo go bagale ba sesole le bao ba ikemego ka bona ka go lemoga karolo ya bona ka go pušo ya demokrasi ya Afrika Borwa.*							
	1 Taolo	(6 253)	(12 000)	9 247			(3 500)	
	2 Taolo ya Dathabeise le Thekgo ya Ekonomi ya Leago	46 800	(7 000)	(23 590)		78 180	(790)	
	E lego							
	Tša malapa							
	– Dikholego tša Bagale ba Sesole					78 180		
	3 Maatlafatšo le Taolo ya Batšeakarolo		3 000	(700)		(30 000)	(12 847)	
	E lego							
	Tša malapa							
	– Dikholego tša Bagale ba Sesole					(30 000)		
27	**Kantoro ya Moahlodimogolo**	**104 952**		**23 532**		**305**	**81 115**	
	Morero: *Go maatlafatša bolaodi bja kahlolo le go ikema ga bjona ka go aba thekgo ye e šomago go Moahlodimogolo ge a šomiša maatla a taolo le molao wa kahlolo gammogo le mešomo ya gagwe bjalo ka bobedi hlogo ya tša kahlolo le ya Kgorotsheko ya Molaotheo.*							
	1 Taolo	(751)	(783)			32		
	2 Ditirelo tša Dikgorotsheko tša Maemo a Godimo	105 667	783	23 532		237	81 115	
	3 Thuto ya tša Kahlolo le Thekgo	36				36		
28	**Maphodisa**		**(982 069)**	**981 069**		**1 000**		
	Morero: *Go thibela, go lwantšha le go nyakišiša bosenyi; go hlokomela tatelo ya molao ke setšhaba; go šireletša le go boloka badudi ba Afrika Borwa le dithoto tša bona; gammogo le go obamela le go šomiša molao.*							
	1 Taolo	558 931	(341 069)	900 000				
	2 Sephodisa seo se Bonagalago	(558 931)	(568 000)	8 069		1 000		
	E lego							
	Dihlongwa tše di sa diego letseno							
	– Therasete ya Tirelo ya Maphodisa a Afrika Borwa: Moneelo					1 000		
	3 Ditirelo tša Botseka		(73 000)	73 000				
	E lego							
	* – Dinyakišišo tša go Ikgetha: Lekala la Nyakišišo ya Bosenyi bjo Bogolo			(50 000)				

*** Ditekanyetšo tše di rilego le tše di lkgethilego**

SCHEDULE 1

Vote		Main Division	Current Payments: Compensation of Employees	Current Payments: Goods and Services	Current Payments: Interest and Rent on Land	Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
29	**Agriculture**	**336 736**		**(31 732)**		**337 505**	**30 963**	
	Purpose: *Lead, support and promote the management of agricultural resources through policies, strategies and programmes to enhance sustainable use and achieve economic growth, job creation, food security, rural development and transformation.*							
	1 Administration	(12 920)		(42 151)		260	28 971	
	Of which							
	Households							
	– Employee Social Benefits: Leave gratuities					260		
	Public corporations							
	– Communication Licences: Radio and television licences					(672)		
	Departmental agencies and accounts							
	– Agricultural Sector Education and Training Authority: Operations					672		
	2 Agricultural Production, Biosecurity and Natural Resources Management	12 920		9 515		473	2 932	
	Of which							
	Households							
	– Employee Social Benefits: Leave gratuities					311		
	Provincial agencies and funds							
	– Vehicle Licences: Licence fees paid					162		
	3 Food Security and Support	336 736		(272)		336 766	242	
	Of which							
	Conditional allocation to provinces							
	* – Comprehensive Agricultural Support Programme Grant: Infrastructure					336 736		
	Households							
	– Employee Social Benefits: Leave gratuities					(16)		
	Provincial agencies and funds							
	– Vehicle Licences: Licence fees paid					46		
	4 Economic Development, Trade and Marketing			1 176		6	(1 182)	
	Of which							
	Households							
	– Employee Social Benefits: Leave gratuities					6		
30	**Communications and Digital Technologies**	**1 004 787**	**(43 950)**	**1 041 934**		**3 803**	**3 000**	
	Purpose: *Create an enabling environment for inclusive growth in the ICT sector by developing policies and legislation that promote infrastructure investment and socioeconomic development.*							
	1 Administration	(10 993)	(21 494)	6 862		639	3 000	
	2 ICT International Relations and Affairs	29 521	(6 000)	32 500		3 021		
	Of which							
	Foreign governments and international organisations							
	– International Organisations: Membership fees							
	– African Telecommunications Union					1 347		
	– International Telecommunication Union					(526)		
	– International Telecommunication Union: Donations to World Summit on the Information Society					2 200		
	3 ICT Policy Development and Research	(3 309)	(5 009)	1 696		4		
	4 ICT Enterprise and Public Entity Oversight	1 900		1 898		2		
	5 ICT Infrastructure Development and Support	991 968	(8 147)	999 982		133		
	6 ICT Information Society and Capacity Development	(4 300)	(3 300)	(1 004)		4		
31	**Employment and Labour**	**132 029**	**(42 029)**	**22 291**		**134 162**	**4 605**	**13 000**
	Purpose: *Reduce unemployment, poverty and inequality by pursuing the objectives of decent work for all through: employment creation and enterprise development; the setting of standards and the protection of rights at work, including the facilitation of equal opportunities and social dialogue; and the provision of social protection.*							
	1 Administration	40 000	(221)	23 234		277	3 710	13 000

*** Specifically and Exclusively Appropriated**

ŠETULE YA 1

Boutu		Karolothwii	Ditefelo tša ga Bjale			Diphetišetšo le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepetlele	Ditefelo tša Dithoto tša Ditšhelete
			Meputso ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
29	**Temo**	**336 736**		**(31 732)**		**337 505**	**30 963**	
	Morero: *Go eta pele, go thekga le go tšwetšapele taolo ya methopo ya temo ka tšhomišo ya dipholisi, maano le mananeo go kaonafatša tšhomišo ya go ya go ile le go fihlelela kgolo ya ekonomi, tlholego ya mešomo, tšhireletšego ya dijo, tlhabollo ya dinagamagae le phetogo.*							
	1 Taolo	(12 920)		(42 151)		260	28 971	
	E lego							
	Tša malapa							
	– Dikholego tša Leago tša Bašomi: Meputso ya matšatši a llifi					260		
	Dikoporase tša setšhaba							
	– Dilaesense tša Kgokagano: Dilaesense tša seyalemoya le thelebišene					(672)		
	Diagente tša kgoro le diakhaonto							
	– Bolaodi bja Thuto le Tlhahlo bja Lekala la Temo: Ditshepedišo					672		
	2 Taolo ya Ditšweletšwa tša Temo, Mehutaphedi ya Tlhago le Methopo ya Tlhago	12 920		9 515		473	2 932	
	E lego							
	Tša malapa							
	– Dikholego tša Leago tša Bašomi: Meputso ya matšatši a llifi					311		
	Diagente le ditšhelete tša profense							
	– Dilaesense tša Difatanaga: Ditefelo tša laesense tše di lefetšwego					162		
	3 Tšhireletšo ya dijo le thekgo	336 736		(272)		336 766	242	
	E lego							
	Ditekanyetšo tšeo di nago le mabaka tša diprofense							
	* – Mphiwafela wa Mananeo ka Kakaretšo a Thekgo ya Temo: Mananeokgoparara					336 736		
	Tša malapa							
	– Dikholego tša Leago tša Bašomi: Meputso ya matšatši a llifi					(16)		
	Diagente le ditšhelete tša profense							
	– Dilaesense tša Difatanaga: Ditefelo tša laesense tše di lefetšwego					46		
	4 Tlhabollo ya Ekonomi, Kgwebišano le Papatšo go Mebaraka			1 176		6	(1 182)	
	E lego							
	Tša malapa							
	– Meputso ya Leago ya Bašomi: Meputso ya matšatši a llifi					6		
30	**Kgokagano le Ditheknolotši tša Ditšithale**	**1 004 787**	**(43 950)**	**1 041 934**		**3 803**	**3 000**	
	Morero: *Go hlama tikologo yeo e dumelalago gore go be le kgolo yeo e akaretšago ka go lekala la ICT ka go hlama dipholisi le melao yeo e tšwetšago pele dipeeletšo go mananeokgoparara le tlhabollo ya ekonomi ya leago.*							
	1 Taolo	(10 993)	(21 494)	6 862		639	3 000	
	2 Kamano le Merero ya Boditšhabatšhaba ya ICT	29 521	(6 000)	32 500		3 021		
	E lego							
	Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba							
	– Mekgatlo ya Boditšhabatšhaba: Ditefelo tša boleloko							
	– Yunione ya Afrika ya Kgokagano ya Megala					1 347		
	– Yunione ya Boditšhabatšhaba ya Kgokagano ya Megala					(526)		
	– Yunione ya Poledišano ya Megala ya Boditšhabatšhaba: Moneelo go Samiti ya Lefase ya Mokgatlo wa Tshedimošo					2 200		
	3 Tlhamo ya Pholisi ya ICT le Nyakišišo	(3 309)	(5 009)	1 696		4		
	4 Tlhokomelo ya Dikgwebo tša ICT le Dihlongwa tša Setšhaba	1 900		1 898		2		
	5 Tlhabollo ya Mananeokgoparara a ICT le Thekgo	991 968	(8 147)	999 982		133		
	6 Tshedimošo ya Setšhaba ya ICT le Tlhamo ya Bokgoni	(4 300)	(3 300)	(1 004)		4		
31	**Thwalo ya Bašomi le Mešomo**	**132 029**	**(42 029)**	**22 291**		**134 162**	**4 605**	**13 000**
	Morero: *Go fokotša tlhokego ya mešomo, bohloki le go se lekalekane ka go nyakana le maano a mešomo ye e lokilego ya batho ka moka ka go: hlola mešomo le go hlabolla dikgwebo; go bea maemo le tšhireletšo ya ditokelo mešomong, go akaretšwa nolofatšo ya tekano ya menyetla le dipoledišano tša setšhaba; mmogo le go fana ka tšhireletšo ya leago.*							
	1 Taolo	40 000	(221)	23 234		277	3 710	13 000

*** Ditekanyetšo tše di rilego le tše di lkgethilego**

SCHEDULE 1

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	2 Inspection and Enforcement Services	(40 000)	(40 745)	(48)		793		
	3 Public Employment Services		(700)			700		
	4 Labour Policy and Industrial Relations	132 029	(363)	(895)		132 392	895	
	Of which							
	Departmental agencies and accounts							
	– National Economic Development and Labour Council: Operations					132 029		
32	**Forestry, Fisheries and the Environment**	**63 294**	**(7 507)**	**(70 258)**	**(2 670)**	**130 209**	**13 520**	
	Purpose: *Lead South Africa's environmental, forestry and fisheries sectors to achieve sustainable development towards a better quality of life for all.*							
	1 Administration	72 797	(1 502)	56 216	(4 000)	1 502	20 581	
	Of which							
	Households							
	– Employee Social Benefits: Severance packages					1 502		
	2 Regulatory Compliance and Monitoring	20 000	(950)	22 521		(1 571)		
	Of which							
	Non-profit institutions							
	– Environmental Assessment Practitioners Association of South Africa: Operations					(2 521)		
	3 Oceans and Coasts	40 000	(750)	45 100		750	(5 100)	
	4 Climate Change and Air Quality	27 000		21 000		6 000		
	Of which							
	Departmental agencies and accounts							
	– South African Weather Service: Operations					6 000		
	5 Biodiversity and Conservation	79 845	(630)	1 534		78 941		
	Of which							
	Departmental agencies and accounts							
	– iSimangaliso Wetland Park Authority							
	– Operations					1 000		
	– Building and upgrading of infrastructure					46 000		
	– South African National Biodiversity Institute: Building and upgrading of infrastructure					31 311		
	6 Environmental Programmes	(398 000)	(495)	(394 125)		495	(3 875)	
	7 Chemicals and Waste Management	27 652	(350)	96 410	1 330	(69 738)		
	Of which							
	Private enterprises							
	– Recycling Enterprise Support Programme: Research and implementation of waste management projects					(70 088)		
	8 Forestry Management	83 000	(2 230)	81 086		2 230	1 914	
	Of which							
	Households							
	– Employee Social Benefits: Leave gratuities					2 230		
	9 Fisheries Management	111 000	(600)			111 600		
	Of which							
	Departmental agencies and accounts							
	– Marine Living Resources Fund: Operations					111 000		
33	**Human Settlements**	**872 528**		**35 994**		**1 693**	**834 714**	**127**
	Purpose: *Facilitate the creation of sustainable human settlements and improvement to household quality of life.*							
	1 Administration	48 900		42 106		178	6 546	70
	2 Integrated Human Settlements Planning and Development	27 857		26 435		(457)	1 879	
	Of which							
	Conditional allocation to provinces							
	* – Human Settlements Development Grant					(863)		

*** Specifically and Exclusively Appropriated**

ŠETULE YA 1

Boutu		Karolothwii	Ditefelo tša ga Bjale			Diphetišetšo le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepetlele	Ditefelo tša Dithoto tša Ditšhelete
			Meputso ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	2 Ditirelo tša Tekolo le Phethagatšo	(40 000)	(40 745)	(48)		793		
	3 Ditirelo tša Thwalo ya Bašomi tša Setšhaba		(700)			700		
	4 Pholisi ya Mešomo le Dikamano tša Intasteri	132 029	(363)	(895)		132 392	895	
	E lego							
	Diagente tša kgoro le diakhaonto							
	– Khansele ya Setšhaba ya Tlhabollo ya Ekonomi le Mešomo: Ditshepedišo					132 029		
32	**Tikologo, Dithokgwa le Boruahlapi**	**63 294**	**(7 507)**	**(70 258)**	**(2 670)**	**130 209**	**13 520**	
	Morero: *Go eta pele makala a Afrika Borwa a tikologo, dithokgwa le boruahlapi go fihlelela tlhabollo ya go ya go ile malebana le kaonafatšo ya boleng bja maphelo a batho ka moka.*							
	1 Taolo	72 797	(1 502)	56 216	(4 000)	1 502	20 581	
	E lego							
	Tša malapa							
	– Dikholego tša Leago tša Bašomi: Meputso ya ka morago ga go rola modiro					1 502		
	2 Kobamelo ya Taolo le Tlhokomelo ya Lekala	20 000	(950)	22 521		(1 571)		
	E lego							
	Dihlogwa tše di sa diregoletseno							
	– Mokgatlo wa Bahlankedi ba Tekolo ya Tikologo wa Afrika Borwa: Ditshepedišo					(2 521)		
	3 Mawatle le Mabopo	40 000	(750)	45 100		750	(5 100)	
	4 Phetogo ya Leratadima le Boleng bja Moya	27 000		21 000		6 000		
	E lego							
	Diagente tša kgoro le diakhaonto							
	– Ditirelo tša Boso tša Afrika Borwa: Ditshepedišo					6 000		
	5 Mehutahuta ya Diphedi le Polokego	79 845	(630)	1 534		78 941		
	E lego							
	Diagente tša kgoro le diakhaonto							
	– Bolaodi bja Phaka ya *iSimangaliso Wetland*							
	– Ditshepedišo					1 000		
	– Kago le kaonafatša ya mananeokgoparara					46 000		
	– Institšhute ya Bosetšhaba ya Mehutahuta ya Diphedi tša Afrika Borwa: Kago le kaonafatša ya mananeokgoparara					31 311		
	6 Mananeo a Tikologo	(398 000)	(495)	(394 125)		495	(3 875)	
	7 Dikhemikhale le Taolo ya Ditšhila	27 652	(350)	96 410	1 330	(69 738)		
	E lego							
	Dikgwebo tša poraebete							
	– Lenaneo la Thekgo ya Kgwebo ya Tsošološo ya Ditšhila: Nyakišišo le phethagatšo ya taolo ya projeke ya ditšhila					(70 088)		
	8 Taolo ya Dithokgwa	83 000	(2 230)	81 086		2 230	1 914	
	E lego							
	Tša malapa							
	– Dikholego tša Leago tša Bašomi: Meputso ya matšatši a llifi					2 230		
	9 Taolo ya Boruahlapi	111 000	(600)			111 600		
	E lego							
	Diagente tša kgoro le diakhaonto							
	– Sekhwama sa Methopo ya Diphedi tša Lewatle: Ditshepedišo					111 000		
33	**Bodulo bja Batho**	**872 528**		**35 994**		**1 693**	**834 714**	**127**
	Morero: *Go nolofatša go hlangwa ga bodulo bja batho bja go ya go ile le kaonafatšo ya boleng bja maphelo malapeng.*							
	1 Taolo	48 900		42 106		178	6 546	70
	2 Peakanyo le Tlhabollo yeo e Kopantšwego ya Bodulo bja Batho	27 857		26 435		(457)	1 879	
	E lego							
	Ditekanyetšo tše di nago le mabaka tša diprofense							
	* – Mphiwafela wa Tlhabollo ya Bodulo bja Batho					(863)		

*** Ditekanyetšo tše di rilego le tše di lkgethilego**

SCHEDULE 1

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	3 Informal Settlements	824 491		(2 435)		1 903	824 998	25
	Of which							
	* – Emergency Housing Fund: Provision of temporary shelter assistance to households affected by disasters or housing emergencies						824 688	
	Conditional allocation to provinces							
	* – Informal Settlements Upgrading Partnership Grant: Provinces					(197)		
	Households							
	– Claims Against the State: Arbitration award					2 100		
	4 Rental and Social Housing	(28 720)		(29 290)			570	
	5 Affordable Housing			(822)		69	721	32
34	**Mineral and Petroleum Resources**	**963**		**(120 000)**		**120 000**	**963**	
	Purpose: *Regulate the minerals, mining and petroleum sectors for transformation, growth and development to ensure that all South Africans derive sustainable benefits from the country's mineral wealth.*							
	1 Administration	(9 037)	(10 000)				963	
	2 Minerals and Petroleum Regulation	6 400	6 400					
	3 Mine Health and Safety Inspectorate	2 600	2 600					
	4 Mining and Minerals Policy Development	1 000	1 000	(120 000)		120 000		
	Of which							
	Public corporations							
	– Industrial Development Corporation of South Africa Limited: Junior Mining Exploration Fund					120 000		
35	**Science, Technology and Innovation**	**334 000**		**9 750**		**324 250**		
	Purpose: *Realise the full potential of science and technology in social and economic development by developing human resources, research and innovation.*							
	1 Administration	9 750		9 750				
	2 Technology Innovation	334 000				334 000		
	Of which							
	Departmental agencies and accounts							
	– Various Institutions							
	– Space science research:							
	– Economic competitiveness and support package					9 900		
	– Space infrastructure hub					324 100		
	4 Research Development and Support	(20 750)				(20 750)		
	Of which							
	Departmental agencies and accounts							
	– National Research Foundation							
	– Square Kilometre Array: Capital contribution to research					50 000		
	– Various Institutions							
	– Science awareness, research and initiatives to encourage youth participation in science					(11 750)		
	– Strategic science platforms for research and development					(59 000)		
	5 Socioeconomic Innovation Partnerships	11 000				11 000		
	Of which							
	Public corporations							
	– Various Institutions: Information communication technology					11 000		
36	**Small Business Development**		**(1 422)**	**368 833**		**(369 907)**	**2 496**	
	Purpose: *Lead and coordinate an integrated approach to the promotion and development of entrepreneurship among small, medium and micro enterprises and cooperatives, and ensure an enabling legislative and policy environment to support their growth and sustainability.*							
	1 Administration	3 296	(2 118)	2 605		414	2 395	
	2 Sector Policy and Research	(14 701)	(9 977)	(5 000)		276		

*** Specifically and Exclusively Appropriated**

ŠETULE YA 1

Boutu		Karolothwii	Ditefelo tša ga Bjale			Diphetišetšo le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepetlele	Ditefelo tša Dithoto tša Ditšhelete
			Meputso ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	3 Bodulo bja Batho	824 491		(2 435)		1 903	824 998	25
	E lego							
	* – Sekhwama sa Tšhoganyetšo sa Dintlo: Kabo ya thušo ya nakwana ya madulo go malapa ao a amilego ke kotsi goba tšhoganyetšo ya go nyaka madulo						824 688	
	Ditekanyetšo tšeo di nago le mabaka tša diprofense							
	* – Mphiwafela wa Tirišano go Kaonafatšo ya Bodulo bja Batho: Diprofense					(197)		
	Tša malapa							
	– Dikleime Kgahlanong le Mmušo: Sephetho sa mafelelo sa tharollo					2 100		
	4 Go Hira le Dintlo tša Leago	(28 720)		(29 290)			570	
	5 Dintlo tša go rekega			(822)		69	721	32
34	**Methopo ya Petroleamo le Dimenerale**	**963**		**(120 000)**		**120 000**	**963**	
	Morero: *Go laola makala a dimenerale, moepo le petroleamo gore a fetoge, a gole ebile a hlabolloge go netefatša gore maAfrika Borwa ka moka a hwetša dikholego gotšwa go bohumi bja dimenerale tša naga.*							
	1 Taolo	(9 037)	(10 000)				963	
	2 Molawana wa Dimenerale le Petroleamo	6 400	6 400					
	3 Tlhahlobo ya Boitekanelo le Polokego ya Moepo	2 600	2 600					
	4 Tlhamo ya Pholisi ya Moepo le Dimenerale	1 000	1 000	(120 000)		120 000		
	E lego							
	Dikoporase tša setšhaba							
	– Koporasi ya Tlhabollo ya Diintasteri tša Afrika Borwa: Sekhwama sa Dinyakišišo tša Meepo ye Mennyane					120 000		
35	**Saense, Theknolotši le Tlhabollo**	**334 000**		**9 750**		**324 250**		
	Morero: *Go lemoga bokgoni ka moka bja saense le theknolotši ge go etla go tlhabollo ya setšhaba le ekonomi ka go hlabolla bašomi, dinyakišišo le ditlhamo.*							
	1 Taolo	9 750		9 750				
	2 Tlhamo ya Theknolotši	334 000				334 000		
	E lego							
	Diagente tša kgoro le diakhaonto							
	– Dihlongwa tša go fapafapana							
	– Nyakišišo ya mahlale a sebakeng:							
	– Phadišano ya ekonomi le didirišwakgoboko tša thekgo					9 900		
	– Lenaneokgoparara la tlhabollo ya sebaka					324 100		
	4 Tlhamo le Thekgo ya Dinyakišišo	(20 750)				(20 750)		
	E lego							
	Diagente tša kgoro le diakhaonto							
	– Sehlongwa sa Setšhaba sa Dinyakišišo							
	– *Array* ya Dikhilomithara tša Sekwere: Peeletšo ya khephetlele go nyakišišo					50 000		
	– Dihlongwa tša go difapafapana							
	– Temošo ya saense, nyakišišo le masolo a go hlohleletša go baswa go kgathatema go tša saense					(11 750)		
	– Dipolatefomo tša maano a saense tša go dira nyakišišo le tlhabollo					(59 000)		
	5 Dikgwerano tša Ekonomi ya Leago	11 000				11 000		
	E lego							
	Dihlongwa tša go fapafapana							
	– Dihlongwa tša go fapafapana: Theknolotši ya Tshedimošo le Kgokagano					11 000		
36	**Tlhabollo ya Dikgwebo tše Nnyane**		**(1 422)**	**368 833**		**(369 907)**	**2 496**	
	Morero: *Go eta pele le go rulaganya mokgwa wo o kopantšwego go tšwetšopele le tlhabollo ya bongkgwebo magareng ga dikgwebo tše nnyane, tša magareng le dikgwebopotlana mmogo le dikhamphani tša mohlakanelwa, le go netefatša gore go ba le tikologo ye kgontšhago tšhomišo ya molao le pholisi go thekga kgolo le go šoma go ya go ile ga tšona.*							
	1 Taolo	3 296	(2 118)	2 605		414	2 395	
	2 Pholisi ya Lekala le Nyakišišo	(14 701)	(9 977)	(5 000)		276		

*** Ditekanyetšo tše di rilego le tše di lkgethilego**

SCHEDULE 1

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	3 Integrated Cooperatives and Micro Enterprise Development	(6 455)	(6 457)	152 000		(151 998)		
	Of which							
	Private enterprises							
	– Various Institutions: Product markets					(152 000)		
	4 Enterprise Development, Innovation and Entrepreneurship	17 860	17 130	219 228		(218 599)	101	
	Of which							
	Private enterprises							
	– Various Institutions: Asset assist					(219 329)		
37	**Sport, Arts and Culture**			**3 582**		**23 582**	**(27 164)**	
	Purpose: *Provide an enabling environment for the sport, arts and culture sector by developing, transforming, preserving, protecting and promoting sport, arts and culture at all levels of participation to foster an active, winning, creative and socially cohesive nation.*							
	1 Administration	496		496				
	2 Recreation Development and Sport Promotion	(13 970)		(4 014)		17 208	(27 164)	
	Of which							
	Departmental agencies and accounts							
	– Luthuli Museum - Stanger							
	– Building and upgrading of infrastructure					(1 000)		
	– Nelson Mandela Museum - Mthatha							
	– Building and upgrading of infrastructure					5 430		
	– The Playhouse Company							
	– Building and upgrading of infrastructure					(3 028)		
	– Umsunduzi Museum - Pietermaritzburg							
	– Building and upgrading of infrastructure					4 292		
	Foreign governments and international organisations							
	– African Union Sports Council Region 5: Subscription fee					5 514		
	Non-profit institutions							
	– The Sports Trust: Sport development projects					6 000		
	3 Arts and Culture Promotion and Development	(226)		950		(1 176)		
	Of which							
	Departmental agencies and accounts							
	– National Arts Council: Operations					270		
	– Pan South African Language Board: Operations					(1 750)		
	Foreign governments and international organisations							
	– United Nations Educational, Scientific and Cultural Organisation: Contribution to international fund for cultural diversity					800		
	Households							
	– Arts and Culture Industries: Facilitation of public funds for arts projects							
	– Local market development and promotion					4 000		
	Non-profit institutions							
	– Moral Regeneration Movement: Facilitation of public funds for arts and youth development projects					(4 496)		
	4 Heritage Promotion and Preservation	13 700		6 150		7 550		
	Of which							
	Departmental agencies and accounts							
	– Freedom Park - Pretoria							
	– Operations					(3 150)		
	– Iziko Museums of South Africa							
	– Operations					3 700		
	– Robben Island Museum - Cape Town							
	– Operations					7 000		
39	**Trade, Industry and Competition**	**56 900**	**(20 000)**	**157 334**		**(71 358)**	**(9 076)**	
	Purpose: *Lead economic development policy formulation and planning. Facilitate access to sustainable economic activity and employment for all South Africans through an understanding of the economy, knowledge of economic opportunities and potential, and anticipation of future economic trends. Catalyse economic transformation and development, and provide a predictable, competitive, equitable and socially responsible environment for investment, enterprise and trade for economic citizens. Contribute to achieving government's vision of an adaptive and restructured economy characterised by accelerated economic growth, employment creation and greater equity.*							

ŠETULE YA 1

Boutu		Karolothwii	Ditefelo tša ga Bjale			Diphetišetšo le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepetlele	Ditefelo tša Dithoto tša Ditšhelete
			Meputso ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	3 Bašomišanimmogo bao ba kopantšwego le Tlhabollo ya Dikgwebopotlana	(6 455)	(6 457)	152 000		(151 998)		
	E lego							
	Dikgwebo tša poraebete							
	– Dihlongwa tša go fapafapana: Mebaraka ya ditšweletšwa					(152 000)		
	4 Tlhabollo ya Kgwebo, Tlhabollo le Bongkgwebo	17 860	17 130	219 228		(218 599)	101	
	E lego							
	Dikgwebo tša poraebete							
	– Dihlongwa tša go fapafapana: Thušo ya dithoto					(219 329)		
37	**Dipapadi, Bokgabo le Setšo**			**3 582**		**23 582**	**(27 164)**	
	Morero: *Go fana ka tikologo yeo e maatlafatšago lekala la dipapadi, bokgabo le setšo ka go le hlabolla, go fetoša, go boloka, go šireletša le go tšwetšapele dipapadi, bokgabo le setšo maemong ka moka a go kgathatema go godiša naga yeo e thopago, e nago bokgoni bja bohlami le yeo e nago setšhaba seo se kwanago.*							
	1 Taolo	496		496				
	2 Tlhabollo ya Boitapološo le Tšwetšopele ya Dipapadi	(13 970)		(4 014)		17 208	(27 164)	
	E lego							
	Diagente tša kgoro le diakhaonto							
	– Luthuli Museum - Stanger							
	– Kago le kaonafatšo ya mananeokgoparara					(1 000)		
	– Museamo wa Nelson Mandela - Mthatha							
	– Kago le kaonafatšo ya mananeokgoparara					5 430		
	– Khamphani ya Playhouse							
	– Kago le kaonafatšo ya mananeokgoparara					(3 028)		
	– Museamo wa Umsunduzi - Pietermaritzburg							
	– Kago le kaonafatšo ya mananeokgoparara					4 292		
	Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba							
	– Khansele ya Dipapadi tša Yunione ya Afrika ya Selete sa 5: Tefelo ya ngwadišetšo					5 514		
	Dihlongwa tše di sa diregi letseno							
	– Therasete ya Tšhelete sa Dipapadi: Diprojeke tša tlhabollo ya dipapadi					6 000		
	3 Tšwetšopele le Tlhabollo ya Bokgabo le Setšo	(226)		950		(1 176)		
	E lego							
	Diagente tša kgoro le diakhaonto							
	– Khansele ya Bosetšhaba ya Bokgabo: Ditshepedišo					270		
	– Boto ya Dipolelo tšohle tša Afrika Borwa: Ditshepedišo					(1 750)		
	Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba							
	– Mokgatlo wa Ditšhabakopano wa Thuto, Saentshe le Setšo: Go tsenya tšhelete ka go sekhwama sa boditšhabatšhaba sa ditšo tša fapafapana					800		
	Tša malapa							
	– Diintasteri tša Bokgabo le Setšo: Tshepedišo ya ditšhelete tša setšhaba malebana le diprojeke tša bokgabo							
	– Tlhabollo le tšwetšopele ya mebaraka ya selegae					4 000		
	Dihlongwa tše di sa diregi letseno							
	– Lesolo la Tsošološo ya Botho: Tlhokomelo ya ditšhelete tša setšhaba tša diprojeke tša bokgabo le tlhabollo ya baswa					(4 496)		
	4 Tšwetšopele le Poloko ya Bohwa	13 700		6 150		7 550		
	E lego							
	Ditekanyetšo tšeo di nago le mabaka tša diprofense							
	Diagente tša kgoro le diakhaonto							
	– Freedom Park - Pretoria							
	– Ditshepedišo					(3 150)		
	– Dimuseamo tša Iziko tša Afrika Borwa							
	– Ditshepedišo					3 700		
	– Museamo wa Robben Island - Cape Town							
	– Ditshepedišo					7 000		
39	**Kgwebišano, Intasteri le Phadišano**	**56 900**	**(20 000)**	**157 334**		**(71 358)**	**(9 076)**	
	Morero: *Go eta pele tlhamo ya pholisi ya tlhabollo le dipeakanyo. Go nolofatša phihlelelo ya ekonomi ya go ya go ile le tlholego ya mešomo ya maAfrika Borwa ka moka ka go kwešiša ekonomi, tsebo le bokgoni bja menyetla ya ekonomi, gammogo le go ukangwa ga diphetogo tša ekonomi tše di sa tlago. Go hlohleletša phetošo le tlhabollo ya ekonomi, gammogo le go fana ka tikologo yeo e ukangwago, ya phadišano, ya tekatakano le yeo e nago le maikarabelo a setšhaba gore e ka hlola dipeeletšo, dikgwebo le kgwebišano ya badudi ba ekonomi. Go tlaleletša go ponelopele ya mmušo ya go fihlelela ekonomi yeo e kgonago go fetoga le mabaka, yeo e tsebegago ka kgolo ya yona ya lebelo, ya go hlola mešomo le tekatekano ye kgolo.*							

SCHEDULE 1

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	1 Administration	92 190	(10 000)	108 094		3 172	(9 076)	
	2 Trade	59 010		31 010		28 000		
	Of which							
	Departmental agencies and accounts							
	– International Trade Administration Commission: Operations					28 000		
	3 Investment and Spatial Industrial Development	(22 500)		20 664		(43 164)		
	Of which							
	Public corporations							
	– Various Institutions							
	– Industrial development zones – Other					(27 148)		
	– One-stop shop					(16 016)		
	4 Sectors	(140 000)				(140 000)		
	Of which							
	Departmental agencies and accounts							
	– National Metrology Institute of South Africa: Operations					10 000		
	Public corporations							
	– Industrial Development Corporation of South Africa Limited: Sector programmes					(150 000)		
	5 Regulation	44 000		(902)		44 902		
	Of which							
	Departmental agencies and accounts							
	– National Consumer Commission: Operations					2 000		
	– National Consumer Tribunal: Operations					16 000		
	– National Credit Regulator: Operations					20 000		
	Foreign governments and international organisations							
	– International Organisations: Membership fees							
	– International Financial Reporting Standards Foundation					190		
	– World Intellectual Property Organisation					510		
	6 Incentives	25 000	(5 000)			30 000		
	Of which							
	Private enterprises							
	– Various Institutions: Export market and investment assistance					30 000		
	7 Export	(5 000)	(5 000)	(1 532)		1 532		
	8 Transformation and Competition	4 200				4 200		
	Of which							
	Departmental agencies and accounts							
	– Competition Tribunal: Operations					4 200		
40	**Transport**	**(3 879 792)**	**5 500**	**167 549**		**(1 718 014)**	**(9 827)**	**(2 325 000)**
	Purpose: *Lead the provision of an integrated, sustainable, reliable and safe transport system through planning, developing, coordinating, promoting and implementing transport policies, regulations and strategies.*							
	1 Administration	97 168	1 500	105 668			(10 000)	
	3 Rail Transport	5 649		5 476			173	
	4 Road Transport	(4 091 323)	1 500	50 618		(1 498 441)		(2 645 000)
	Of which							
	Conditional allocation to provinces							
*	– Provincial Roads Maintenance Grant: Roads maintenance component					811 559		
	Departmental agencies and accounts							
	– Road Traffic Management Corporation: Operations					45 000		
	– South African National Roads Agency							
	– Non-toll network: Building and upgrading of infrastructure					(2 355 000)		
	5 Civil Aviation	5 000		5 000				
	6 Maritime Transport	2 500	2 500			(320 000)		320 000
	Of which							
*	– Transnet Limited: Budget Facility for Infrastructure							
	– Phase 2B Cape Town Container Terminal expansion: Extension of loans for policy purposes							320 000

*** Specifically and Exclusively Appropriated**

ŠETULE YA 1

Boutu		Karolothwii	Ditefelo tša ga Bjale			Diphetišetšo le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepetlele	Ditefelo tša Dithoto tša Ditšhelete
			Meputso ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	1 Taolo	92 190	(10 000)	108 094		3 172	(9 076)	
	2 Kgwebišano	59 010		31 010		28 000		
	E lego							
	Diagente tša kgoro le diakhaonto							
	– Komišene ya Taolo ya Kgwebišano ya Boditšhabatšhaba: Ditshepedišo					28 000		
	3 Peeletšo le Tlhabollo ya Sebaka sa Intasteri	(22 500)		20 664		(43 164)		
	E lego							
	Dikoporase tša setšhaba							
	– Dihlongwa tša go fapafapana							
	– Mafelo a Tlhabolo ya Intasteri – A mangwe					(27 148)		
	– Lebenkele la thekišo ya didirišwa ka moka					(16 016)		
	4 Makala	(140 000)				(140 000)		
	E lego							
	Diagente tša kgoro le diakhaonto							
	– Institšhute ya Bosetšhaba ya Metrolotši ya Afrika Borwa: Ditshepedišo					10 000		
	Dikoporase tša setšhaba							
	– Koporase ya Tlhabollo ya Intasteri ya Afrika Borwa: Mananeo a makala					(150 000)		
	5 Molawana	44 000		(902)		44 902		
	E lego							
	Diagente tša kgoro le diakhaonto							
	– Komišene ya Bareki ya Bosetšhaba: Ditshepedišo					2 000		
	– Lekgotla Bareki la Bosetšhaba: Ditshepedišo					16 000		
	– Molaodi wa Dikoloto wa Bosetšhaba: Ditshepedišo					20 000		
	Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba							
	– Mekgatlo ya Boditšhabatšhaba: Ditefelo tša boleloko							
	– Founteišene ya Maemo a Boditšhabatšhaba a Pego ya Ditšhelete					190		
	– Mokgatlo wa Lefase wa Thoto ya Mahlale a Bomotho					510		
	6 Dihlohleletši	25 000	(5 000)			30 000		
	E lego							
	Dikgwebo tša poraebete							
	– Dihlongwa tša go fapafapana: Thušo ya Peeletšo go Mebaraka ya Diyantle					30 000		
	7 Thomelo ya Diyantle	(5 000)	(5 000)	(1 532)		1 532		
	8 Phetošo le Phadišano	4 200				4 200		
	E lego							
	Diagente tša kgoro le diakhaonto							
	– Lekgotla la Diphadišano: Ditshepedišo					4 200		
40	Dinamelwa	**(3 879 792)**	**5 500**	**167 549**		**(1 718 014)**	**(9 827)**	**(2 325 000)**
	Morero: *Go eta pele kabo ya lenaneotshepedišo la dinamelwa leo le kopantšwego, la go ya go ile, leo le tshepegago ebile leo le bolokegilego ka go beakanya, go rulaganya, go tšwetšapele le go phethagatša dipholisi tša dinamelwa, melawana le maano.*							
	1 Taolo	97 168	1 500	105 668			(10 000)	
	3 Dinamelwa tša Seporo	5 649		5 476			173	
	4 Dinamelwa tša Mebila	(4 091 323)	1 500	50 618		(1 498 441)		(2 645 000)
	E lego							
	Ditekanyetšo tše di nago le mabaka tša diprofense							
	* – Mphiwafela wa Tlhokomelo ya Mebila ya Diprofense: Lefapha la tlhokomelo ya mebila					811 559		
	Diagente tša kgoro le diakhaonto							
	– Koporase ya Taolo ya Sephethephethe sa Mebileng: Ditshepedišo					45 000		
	– Agente ya Mebila ya Bosetšhaba ya Afrika Borwa							
	– Neteweke ya *Non-toll* : Kago le kaonafatšo ya mananeokgoparara					(2 355 000)		
	5 Difofane tša Setšhaba	5 000		5 000				
	6 Dinamelwa tša Lewatle	2 500	2 500			(320 000)		320 000
	E lego							
	* Mananeokgoparara							
	– Katološo ya Khontheina ya Theminale ya *Phase 2B* Cape Town: Katološo ya dikadimo mabapi le merero ya pholisi							320 000

*** Ditekanyetšo tše di rilego le tše di lkgethilego**

SCHEDULE 1

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Public corporations							
	* – Transnet Limited: Budget Facility for Infrastructure							
	– Phase 2B Cape Town Container Terminal expansion					(320 000)		
	7 Public Transport	101 214		787		100 427		
	Of which							
	Conditional allocation to local government							
	* – Public Transport Network Grant					303 000		
	Households							
	– Taxi Recapitalisation: Payment to taxi owners for scrapping their old taxis					(47 500)		
	Private enterprises							
	– Taxi Recapitalisation South Africa: Once-off taxi gratuity					(155 073)		
41	**Water and Sanitation**	**(3 296 000)**	**(50 664)**	**(25 000)**		**(3 220 336)**		
	Purpose: *Ensure the availability of water resources to facilitate equitable and sustainable socioeconomic development and ensure universal access to water and sanitation services.*							
	1 Administration	(82 727)	(35 625)	(42 323)		185	(4 964)	
	Of which							
	Households							
	– Employee Social Benefits: Leave gratuities					185		
	2 Water Resources Management	(3 303 057)	(69 614)	(15 792)		(3 220 780)	3 129	
	Of which							
	Departmental agencies and accounts							
	* – Inkomati-Usuthu Catchment Management Agency: Operations					62 566		
	* – Limpopo-Olifants Catchment Management Agency: Operations					37 434		
	– Water Trading Entity: Budget Facility for Infrastructure							
	* – Umkhomazi water project: Raw water component					(3 296 000)		
	Foreign governments and international organisations							
	* – Komati Basin Water Authority: Operations					(25 000)		
	Households							
	– Employee Social Benefits: Leave gratuities					220		
	3 Water Services Management	89 784	54 575	33 115		259	1 835	
	Of which							
	Households							
	– Employee Social Benefits: Leave gratuities					259		
42	**Land Reform and Rural Development**	**647 504**		**(500 303)**	**5**	**958 417**	**189 385**	
	Purpose: *Provide equitable access to land, integrated rural development, sustainable agriculture and food security for all.*							
	1 Administration	52 937	(6 789)	56 133	5	330	3 258	
	Of which							
	Households							
	– Employee Social Benefits: Leave gratuities					330		
	Public corporations							
	– Communication Licences: Radio and television licences					(891)		
	Departmental agencies and accounts							
	– Agricultural Sector Education and Training Authority: Operations					891		
	2 Land Administration	(9 100)	(10 495)	(1 764)		107	3 052	
	Of which							
	Households							
	– Employee Social Benefits: Leave gratuities					101		
	Provincial agencies and funds							
	– Vehicle Licences: Licence fees paid					6		
	3 Land Reform and Restitution	861 998	1 015	(99 796)		957 980	2 799	
	Of which							
	Households							
	– Employee Social Benefits: Leave gratuities					1 569		
	– Land Reform Grants: Land redistribution payments					39 061		
	– Restitution Grants: Land claims settlements					917 350		
	4 Rural Development	(258 331)	16 269	(454 876)			180 276	
	TOTAL	**10 097 083**	**(1 629 919)**	**6 388 146**	**(2 665)**	**6 146 238**	**1 203 246**	**(2 404 810)**

*** Specifically and Exclusively Appropriated**

ŠETULE YA 1

Boutu		Karolothwii	Ditefelo tša ga Bjale			Diphetišetšo le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepetlele	Ditefelo tša Dithoto tša Ditšhelete
			Meputso ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Dikoporase tša setšhaba							
	* – Khamphani ya Transnet: Lenaneotshepedišo la Tekanyetšo ya Mananeokgoprara							
	– Katološo ya Khontheina ya Theminale ya *Phase 2B* Cape Town					(320 000)		
	7 Dinamelwa tša Bohle	101 214		787		100 427		
	E lego							
	Ditekanyetšo tšeo di nago le mabaka tša mmušo wa selegae							
	* – Mphiwafela wa Neteweke ya Dinamelwa tša Bohle					303 000		
	Tša malapa							
	– Lenaneo la Maatlafatšo ya di Thekisi: Tefelo go beng ditekisi tša kgale malebana le go ditloša mebileng					(47 500)		
	Dihlongwa tša poraebete							
	– Maatlafatšo ya Dithekisi tša Afrika Borwa: Tefelo ya moputso wa thekisi ga tee					(155 073)		
41	**Meetse le Hlweko**	**(3 296 000)**	**(50 664)**	**(25 000)**		**(3 220 336)**		
	Morero: *Go netefatša go hwetšagala ga methopo ya meetse go nolofatša tlhabollo ya ekonomi ya leago yeo e nago le tekatekano ebile ya go ya go ile mmogo le go netefatša phihlelelo ya ditirelo tša meetse le hlweko ye tlwaelegilego.*							
	1 Taolo	(82 727)	(35 625)	(42 323)		185	(4 964)	
	E lego							
	Tša malapa							
	– Dikholego tša Leago tša Bašomi: Meputso ya matšatši a llifi					185		
	2 Taolo ya Methopo ya Meetse	(3 303 057)	(69 614)	(15 792)		(3 220 780)	3 129	
	E lego							
	Diagente tša kgoro le diakhaonto							
	* – Agente ya Taolo ya Kgoboketšo ya Meetse a Inkomati-Usuthu: Ditshepedišo					62 566		
	* – Agente ya Taolo ya Kgoboketšo ya Meetse a Limpopo-Olifants: Ditshepedišo					37 434		
	– Mokgatlo wa Kgwebišano ya Meetse: Lefelo la tekanyetšo ya mananeokgoparara							
	* – Projeke ya meetse ya Umkhomazi: Karolo ya meetse ao a sa hlwekišwago					(3 296 000)		
	Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba							
	* – Taolo ya Meetse ya Komati Basin: Ditshepedišo					(25 000)		
	Tša malapa							
	– Dikholego tša Leago tša Bašomi: Meputso ya matšatši a llifi					220		
	3 Ditirelo tša Taolo ya Meetse	89 784	54 575	33 115		259	1 835	
	E lego							
	Tša malapa							
	– Dikholego tša Leago tša Bašomi: Meputso ya matšatši a llifi					259		
42	**Mpshafatšo ya Naga le Tlhabollo ya Dinagamagae**	**647 504**		**(500 303)**	**5**	**958 417**	**189 385**	
	Morero: *Go fana ka phihlelelo ya tekatekano go naga, tlhabollo ye e kopantšwego ya dinagamagae, temo le tšhireletšego ya dijo ya go ya go ile ya batho ka moka.*							
	1 Taolo	52 937	(6 789)	56 133	5	330	3 258	
	E lego							
	Tša malapa							
	– Dikholego tša Leago tša Bašomi: Meputso ya matšatši a llifi					330		
	Dikoporase tša setšhaba							
	– Dilaesense tša Kgokagano: Dilaesense tša seyalemoya le thelebišene					(891)		
	Diagente tša kgoro le diakhaonto							
	– Bolaodi bja Thuto le Tlhahlo bja Lekala la Temo: Ditshepedišo					891		
	2 Taolo ya Naga	(9 100)	(10 495)	(1 764)		107	3 052	
	E lego							
	Tša malapa							
	– Dikholego tša Leago tša Bašomi: Meputso ya matšatši a llifi					101		
	Diagente le ditšhelete tša profense							
	– Dilaesense tša Difatanaga: Ditefelo tša dilaesense tše di lefetšwego					6		
	3 Mpshafatšo le Pušetšo ya Naga	861 998	1 015	(99 796)		957 980	2 799	
	E lego							
	Tša malapa							
	– Dikholego tša Leago tša Bašomi: Meputso ya matšatši a llifi					1 569		
	– Mphiwafela wa Tšošološo ya Naga: Ditefelo tša kabelo ka leswa ya naga					39 061		
	– Mphiwafela wa Pušetšo ya Naga: Ditefelo tša Dikleime tša Naga					917 350		
	4 Tlhabollo ya Dinagamagae	(258 331)	16 269	(454 876)			180 276	
	PALOMOKA	**10 097 083**	**(1 629 919)**	**6 388 146**	**(2 665)**	**6 146 238**	**1 203 246**	**(2 404 810)**

*** Ditekanyetšo tše di rilego le tše di lkgethilego**

SCHEDULE 2

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
11	**Public Service and Administration**							
	– Centre for Public Service Innovation	**869**		**852**			**17**	
	Purpose: *Facilitate the unearthing, development and practical implementation of innovative solutions within and throughout the public service.*							
	1 Administration	869		869				
	2 Public Sector Innovation			(17)			17	
22	**Correctional Services**							
	– Judicial Inspectorate for Correctional Services			**(3 820)**			**3 820**	
	Purpose: *Inspect, monitor and report on the treatment of inmates and the conditions of correctional centres.*							
	1 Administration			(3 520)			3 520	
	3 Regional Coordination and Oversight			(300)			300	

ŠETULE YA 2

Boutu		Karolothwii	Ditefelo tša ga Bjale			Diphetišetšo le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepetlele	Ditefelo tša Dithoto tša Ditšhelete
			Meputso ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
11	**Tirelo ya Setšhaba le Taolo**							
	– Senthara ya Tlhabollo ya Tirelo ya Setšhaba	**869**		**852**			**17**	
	Morero: *Go nolofatša tsupollo, tlhabollo le phethagatšo ye e šomago ya ditharollo tše di hlabollago ka gare le go ralala le tirelo ya setšhaba.*							
	1 Taolo	869		869				
	2 Tlhabollo ya Makala a Setšhaba			(17)			17	
22	**Ditirelo tša Tshokollo**							
	– Tekolo ya Molao malebana le Ditirelo tša Tshokollo			**(3 820)**			**3 820**	
	Morero: *Go lekola, hlokomela le go bega ka ga tshwaro ya bagolegwa mmogo le maemo a disenthara tša tshokollo.*							
	1 Taolo			(3 520)			3 520	
	3 Thulaganyo ya Selete le Tlhokomelo			(300)			300	